

## 2026 Warrant Article Summary

WA #	Warrant Article/Item	Dept	\$\$	Notes	Effect on Tx/\$1,000*	BOS	ABC	Town Meeting
5	Pay off 2025 Police Cruiser	POL	\$ 52,740.00	Pay off Lease with UFB; Interest Saved \$7,525		0-0-0	0-0-0	
6	Pay off 2024 Transfer Station Truck	DPW	\$ 119,457.00	Pay off Lease with UFB; Interest Saved \$4,052		0-0-0	0-0-0	
7	General Government Budget	BOS	\$ 1,968,737.00	2025 Operating Budget \$1,834,026	\$1.661	0-0-0	0-0-0	
8	Public Works Budget	BOS	\$ 1,044,532.00	2025 Public Works Budget \$1,019,041	\$0.881	0-0-0	0-0-0	
9	Public Safety Budget	BOS	\$ 692,255.00	2025 Public Safety Budget \$668,201	\$0.584	0-0-0	0-0-0	
10	GSCF Grant Truck	SPW	\$ 363,563.00	UFB \$108,519 and Grant Funds \$255,044		0-0-0	0-0-0	
11	Chip Sealing	DPW	\$ 134,000.00		\$0.113	0-0-0	0-0-0	
12	Paving	DPW	\$ 260,700.00		\$0.220	0-0-0	0-0-0	
13	Crack Filling	DPW	\$ 25,500.00		\$0.022	0-0-0	0-0-0	
14	Establish Road Rehab/Reclamation CRF	BOS	\$ 100,000.00		\$0.084	0-0-0	0-0-0	
15	Establish Police Cruiser ETF	POL	\$ 25,000.00		\$0.021	0-0-0	0-0-0	
16	Highway Heavy Equipment ETF	BOS	\$ 60,000.00	Balance \$21,700	\$0.051	0-0-0	0-0-0	
17	Assessing ETF	BOS	\$ 25,000.00	Balance \$40,150	\$0.021	0-0-0	0-0-0	
18	Silver Lake Dam Improvement ETF	BOS	\$ 100,000.00	Balance \$79,400	\$0.084	0-0-0	0-0-0	
19	Ground Water Remediation ETF	BOS	\$ 65,000.00	Balance \$110,000	\$0.055	0-0-0	0-0-0	
20	Master Plan ETF	BOS	\$ 12,265.00	Balance \$25,000	\$0.010	0-0-0	0-0-0	
21	Withdraw from Forest Maintenance Acct	CONSER	\$ 10,000.00	Balance \$136,500		0-0-0	0-0-0	
22	Conservation CRF	CONSER	\$ 5,000.00	Balance \$64,300		0-0-0	0-0-0	
23	Veterans Credit Adjustment	BOS	\$ -			0-0-0		
24	Independent Redistricting Commission	Petition	\$ -					
25	Tri-County Community Action Program	Petition	\$ 5,771.00	2025: \$5,771	\$0.005	0-0-0	0-0-0	
26	Starting Point	Petition	\$ 5,329.00	2025: \$5,329	\$0.004	0-0-0	0-0-0	
27	Gibson Center Meals on Wheels	Petition	\$ 6,000.00	2025: \$6,000	\$0.005	0-0-0	0-0-0	
28	White Mountain Community Health Center	Petition	\$ 9,440.00	2025: \$6,800	\$0.008	0-0-0	0-0-0	
29	Way Station	Petition	\$ 3,000.00	2025: \$2,500	\$0.003	0-0-0	0-0-0	
30	Ossipee Children's Fund	Petition	\$ 3,500.00	2025: \$2,150	\$0.003	0-0-0	0-0-0	
31	Children Unlimited Inc	Petition	\$ 3,100.00	2025: \$3,100	\$0.003	0-0-0	0-0-0	
32	Other Business							
<b>TOTAL WARRANT</b>			<b>\$ 4,549,129.00</b>	Total does not include Articles 5,6,10,21 & 22	<b>\$3.838</b>			
<u>In 2025 Tax Rate Setting</u>				<b>\$4,302,116.00</b>	2025 TTL			
Selectmen used <b>\$300,000</b> of Unassigned Fund Bal				<b>\$ 247,013.00</b>	Difference	<b>5.74%</b>		
Retaining \$1,033,858 = 8.53% of gen'l op expenditures				Encumbered 2025 operating budget \$2,000.00				
ETF = Expendable Trust Fund CRF = Capital Reserve Fund								
*Estimated effect on taxes rounded to the cent based on Town's 2025 Assessed value of <b>\$1,185,340,000</b>								
(This estimated amount does not include revenues which will offset expenses & reduce taxes)								
Total Charities Petitioned Articles 2025			\$ 32,000.00					
Total Charities Petitioned Articles 2026			\$ 36,140.00					
Difference between 2025/2026 charities request			\$ 4,140.00					
<b>02/05/26 ABC DRAFT</b>								

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