

ANNUAL REPORT



**TOWN OF
MADISON
NEW HAMPSHIRE**

2023

In Memoriam

Henry Frederick Anderson

Feb 8, 1931- March 8, 2023

Henry was born and grew up in Cranston, RI. He went on to earn degrees from both Bryant College and Roger Williams College. After serving in the Marine Corps from 1952-1954, he established a business in Rhode Island co-founding A & F Mailing Specialists Inc. In 1973, Henry and his wife Barbara moved to Silver Lake, purchasing the Silver Lake Motor Lodge. They ran the Lodge for many years hosting tourists and bus tours. They later converted it to Senior Housing, and it remains so today. Henry and Barbara both enjoyed serving meals to the Gibson Center Seniors. Henry was involved in the Madison Church as a Member and a Deacon. He was a founding member of the Greater Ossipee Chamber of Commerce, serving as an Officer or Director for 35 years. Henry was also a Member of the Conway Chamber of Commerce. Henry served on Madison's Zoning Board for 33 years, from 1987 to 2020. He also was Madison's Representative to the North Country Council Transportation Committee for many years.

Kenneth Paul Hughes

March 15, 1933 – November 15, 2023

Ken was born in Brooklyn, Massachusetts. He met and married Muriel Stimpson and they were married for 61 years. Ken enlisted in the Air Force and served in Japan during the Korean Conflict. Upon return, he earned a Doctorate Degree in Law from Boston University. He joined the FBI and served as a Special Agent for 25 years. He and Muriel and their two children lived in Mississippi, Alabama and Texas. His expertise was in firearms and fingerprints. Ken worked on special assignments including the Kennedy Assassination in Dallas, TX, Civil Rights investigations in Selma, AL and the Beth Israel Temple bombing in Jackson MS, just to name a few. He also arrested an FBI top ten fugitive in Myrtle, MS. After retiring from the FBI, Ken and his wife Muriel moved to Silver Lake. Ken worked for 10 years as a Criminal Investigator in the Office of Attorney General in Concord, NH. Ken served on the Madison Zoning Board for 20 years, from 1999-2019. He was also a Deacon and Trustee for the Madison Church. He enjoyed being a volunteer driver for the Madison "Neighbor Helping Neighbor" program.

John Francis Sherwood

March 16, 1939-April 6, 2023

John was born in West Springfield, Massachusetts and grew up in Suffield, Connecticut. It was in Suffield High School that he met Joan Kennett. They married in 1957 and were rarely apart for almost 66 years. John served in the Military from 1957-1961. Back in Connecticut, John established a construction company and he and Joan started their family. Looking for a quieter lifestyle, they and their five children relocated to Silver Lake in 1969, where Joan had grown up summering with her family. John had a carpentry business and enjoyed farming and gardening. He was a member of the Madison Church and served as Youth Advisor to the Baptist Youth Fellowship. In this role, he enjoyed hiking and camping in the Zealand Valley. John served as Selectman for the Town of Madison for 8 years, from 1979 to 1987. John and Joan started Silver Lake Hardware and Custom Millwork in 1983. The business remains in the family today.

IN APPRECIATION

The Town would like to express its appreciation to five residents for their years of volunteered service to the Town of Madison.

Candy Sue Jones and her dedicated husband **Wayne Jones**, devoted 25 years to keeping events during Old Home Week successful.

Phil LaRoche was a full-member and alternate on the Planning Board from 2002 to 2023.

Marcia McKenna served many years on the Conservation Commission in the capacity of both member and chairperson from 2000 to 2023.

Josh Shackford during the span of 2005 to 2023 served for 15 years on the Board of Selectmen.

Mark Totman served on the Zoning Board of Appeals from 2016 to 2023.

2023
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2023
TOWN OFFICIALS

BOARD OF SELECTMEN

Michael A. Mauro, 2024

John Arruda, 2025
Recording Secretary
Linda Shackford

Adam J. Price, 2026

ADMINISTRATIVE

Linda Shackford, Town Administrator

Katharine Young, Administrative Asst

ADVISORY BUDGET COMMITTEE

Justino Fernandes, 2024
Sharon Schilling, 2025
John Arruda, Selectmen's Rep

Edward Rogerson, 2024

Douglas McAllister, 2025
Joseph Dame, 2026
Sarah Demartino, School Rep.

Alternates:

Joy Gray, 2024

Recording Secretary
Linda Shackford

Vacant, 2024

ANIMAL CONTROL OFFICER

Madison Police Department

CARROLL COUNTY TRANSIT

Vacant, 2024

CODE ENFORCEMENT and HEALTH OFFICER

Robert E. Boyd

CONSERVATION COMMISSION

Ralph Lutjen, 2024
Marc V. Ohlson, 2025

Michael Mosher, 2024
Michael Brooks, 2026

Emily Bass, 2025
Josh Shackford, 2026

Selectmen's Rep Michael Mauro
Noreen Downs, 2025

Alternates

Recording Secretary
Kate Young

Ted Slader, 2026

DEPARTMENT OF PUBLIC WORKS

Justin R. Chick, Foreman
Willis Ward, PT Highway
Eric Cook, PT Transfer Station

David Swift
William Cherry
Christopher Cherry, PT Transfer Station

Dylan Eldridge
Josh Shackford PT Highway
John Arruda, PT Transfer Station

DIRECT ASSISTANCE

Tracy Hayes

2023
TOWN OFFICIALS

EMERGENCY MANAGEMENT

Michael R. Brooks, Director

FIRE RESCUE

Michael R. Brooks, Chief 2024

HERITAGE COMMISSION

Vacant, 2024

Vacant, 2025

Vacant, 2026

HIGHWAY SAFETY COMMITTEE

Robert J. King, Jr., Police Chief
Kim Cromie, School Nurse
Christopher R. Martin, Resident

Selectmen's Rep
Michael R. Brooks, Fire Chief

Justin Chick, Foreman DPW
Paul R. Jean, Resident

Recording Secretary
Linda Shackford

JOINT LOSS MANAGEMENT COMMITTEE

Michael Mauro, Employer's Rep
Kate Young, Administrative Assistant
Sloane Jarell, Library Director

Michael Mosher, Police Department
Robert E. Boyd, Code/Health Officer
David Swift, Highway Technician

Michael R. Brooks, Fire Chief
Justin Chick, Foreman DPW
Dylan Eldridge, Highway Technician

Recording Secretary
Robert E. Boyd

LIBRARY STAFF

Camilla Spence, Assistant

Sloane Jarell, Director

Denise O' Leary, Assistant

LIBRARY TRUSTEES

Linda D. N. Smith, 2024
Bruce M. Kennedy, 2025

Karen Lord, 2024
Christina McAllister, 2025
Cheryl Q. Littlefield, 2026

Peter Stevens, 2025
Patricia Rau, 2026

Mary Holmes, 2024

Alternates
Elizabeth Reid-Fernandes, 2024

David Stevens, 2024

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Margaret Merrill, 2024

Hope Hutchinson, 2025
Alternates
Vacant, 2024

Douglas McAllister, 2026

2023
TOWN OFFICIALS

MODERATOR

George U. Epstein, 2024

Assistant Moderators

James Curran

Ted M. Kramer

Mark Totman

William Lord

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Rep., 2024

NORTH COUNTRY COUNCIL

Vacant, 2024

MUNICIPAL RECORDS COMMITTEE

Michael R. Brooks, TC/TC
Jordann Cyr, Treasurer

Linda Shackford, Assessing Rep.

John Arruda, Selectmen's Rep.
Craig Evans, Archivist

Recording Secretary

Linda Shackford

OLD HOME WEEK COMMITTEE

Vacant, 2024

Candy Sue Jones, 2025 Res

Vacant, 2024

Michael R. Brooks, 2025

Gary Bent, 2026

PLANNING BOARD

C. Paul Littlefield, 2024
David P. Cribbie, 2025
Adam Price, Selectmen's Rep.

Marc V. Ohlson, Chair, 2024
Paul Marks, Jr. 2026

Karl Nordlund, 2025
James Buckley, 2026

Alternates

Phillip Laroche, 2024

Vacant, 2025

Vacant, 2026

Recording Secretary

Kate Young

POLICE DEPARTMENT

Robert J. King, Jr. Chief
Jacob Martin, Sergeant
Tyler Eldridge, Part-time Officer

James E. Hayford II, LT.
Michael Mosher, Officer (Res)
Anthony Costaldo, Part-time Officer

RECREATION COMMITTEE

Emma Carlson, 2024
Cheri Stackpole, 2024

Joy Gray, 2024

Adam Price, Selectmen's Rep

Courtney Price, 2024
Heidi Thomas, 2024

Alternates

Vacant, 2024

Vacant, 2024

2023
TOWN OFFICIALS

SUPERVISORS OF THE CHECKLIST

Emily A. Sheppard, Chairman, 2024

Jenifer D. Garside, 2026
Recording Secretary
Emily A. Sheppard

Cheryl L. Brooks, 2028

TOWN CLERK/TAX COLLECTOR

Michael R. Brooks TC/TC, 2024

Rebecca Bonner, Collection Clerk

TOWN FORESTER

Vacant

TOWN TREASURER

Jordann Firman

Tamara J. Flanigan, Deputy

TRUSTEES OF TRUST FUNDS

Kathleen M. Moore, 2024

Jane Hoffman, 2025

Cheryl Q Littlefield, 2026

Vacant, Alternate 2024

VETERAN'S MONUMENT COMMITTEE

Eric Edwards, 2024
Paulette Lowry, 2024

Henry Forrest, 2024

W. Franklin Jones, 2024
Michael R. Brooks, 2024

VETERAN'S SERVICES COMMITTEE

Gary Palmer, 2024
Gary Bent, 2026

Paulette Lowry, 2024

Cheryl Harris, 2025
Sharon Schilling, 2026

Alternate
Ken Sweet, 2024

Recording Secretary
Sharon Schilling

ZONING BOARD OF ADJUSTMENT

Jacob Martin, 2024
Drew Gentile, 2026

Doug McAllister, 2024

Geroge Rau, 2025
Shawn Bergeron , 2026

Mark Totman, 2024
Sharon Schilling, 2026

Alternates
Bill Dempster, 2025

Marc Ohlson, 2026

Recording Secretary
Kate Young

2023
TOWN OFFICIALS

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Edward Robinson, 2024
James A. Curran, Chair, 2025
Sarah DeMartino, 2025
Jeremy Cox, 2026
Susan Hirtle, 2026

SCHOOL MODERATOR

George U. Epstein, 2024

SCHOOL TREASURER

Jordann Firman, 2023
Paige Descoteau, 2024

SCHOOL CLERK

Patricia H. Ambrose, 2024

D = Deceased
R = Retired

Res = Resigned

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS

Mark Graffam
Michael Smith
Ralph Lutjen

ADMINISTRATOR

Katelyn Quint

TREASURER

Dinah D. Reiss

MODERATOR

Robert L. Ingram

CLERK

Wooda McNiven

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MARCH 14, 2023 Town Election
and reconvened
MARCH 18, 2023 Town Meeting

PRE-ELECTION PROCEDURES

MANUAL COUNT OF ELECTION DAY BALLOTS—On February 22, 2023, Collection Clerk, Rebecca Bonner and School Clerk, Patricia Ambrose completed the manual counting of Town and School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31).

TESTING ELECTION DAY EBCD MEMORY CARDS—On February 28, 2023 at 10:00 a.m., as posted on February 22, 2023 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Michael Brooks, Collection Clerk Rebecca Bonner commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the manual tally of test ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

ELECTION DAY

At 8:00 a.m., March 14, 2023, before the meeting was convened, Moderator Pro-Tempore, Bill Lord and Selectman/Registered Voter John Arruda examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Moderator Pro-Tem had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Moderator Pro-Tem Lord opened the meeting at 8:00 a.m. The Moderator Pro-Tem declared that it was no longer necessary to move to waive the reading of the Warrant. Moderator Pro-Tem Lord then declared the polls open for acting upon Article 1 of the 2023 Town Warrant with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2023 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles, it was so moved by Michael Brooks and seconded by Linda Shackford:

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2023 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2023 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for one Selectman for three years	Lucas Jesseman	133
	Adam J. Price	<u>164</u>
Write-In	Josh Shackford	2
Blanks	No vote for this position	13
Vote for two Planning Board Members for three years	Paul W. Marks, Jr.	<u>249</u>
Write-Ins	Jay Buckley	15
	Sharon Schilling	2
	Bill Lord	2
	Nick	1
	Chris Martin	1
	Matt Veilleux	1
Blanks	No vote for positions	354
Vote for one Planning Board Member for one year	Marc Ohlson	<u>251</u>
Write-Ins	Jay Buckley	1
	Phil Laroche	1
Vote for two Trustees of the Library for three years	Cheryl Littlefield	<u>265</u>
	Patricia A. Rau	<u>216</u>
Write-Ins		
Blanks	No vote for this position	145
Vote for one Advisory Budget Committee Member for three years		
Write-Ins	Joe Dame	21
	Lucas Jesseman	1
	Karen Rein	1
	Joy Gray	1
	Susan Lee	1
	Nicole Nordlund	1
	Ted Kramer	1
Blanks	No vote for this position	280
Vote for one Advisory Budget Committee Member for two years		
Write-Ins	Joe Dame	17
	Sharon Schilling	3
	Nicole Nordlund	3
	Stuart Lord	2
	Ron Force	2

March 14, 2023 Election & March 18, 2023 Town Meeting
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	Jim Curran	1
	Marc Ohlson	1
	Lucas Jesseman	1
	Karen Rein	1
	Jim Eldridge	1
	Penny Hathaway	1
	Cheri Stackpole	1
Blanks	No vote for this position	277
Vote for one Trustee of the Trust Funds for three years	Cheryl Littlefield	<u>274</u>
Write-Ins		
Blanks	No vote for this position	38

TOTAL VOTES CAST ON ELECTION DAY: 313
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: 1,945
TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS: 16.09%

TOWN MEETING RECONVENED – MARCH 18, 2023

Prior to reconvening the meeting, Moderator Pro-Tem Lord suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her ["A" through "S" printed] ballot and ballot envelope.

Two-hundred twenty-three (223) voters signed and received paper ballots.

TOTAL VOTER RECEIVING HAND-HELD PAPER BALLOTS: 223
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: 1,945
TURNOUT PERCENTAGE of REGISTERED VOTERS: 11.47%

Due to a larger than expected turn-out, the start of the meeting was delayed in order to permit those in attendance to sign-in with the Supervisors of the Checklist and receive their paper ballots. At 9:45 a.m. Moderator Pro-Tem Lord requested all persons elected on Tuesday to proceed to the front table to be sworn in by the Town Clerk – Tax Collector.

At 10:00 a.m. Moderator Pro-Tem Lord opened the meeting.

Moderator Pro-Tem Lord asked all present to stand and recite the Pledge of Allegiance.

Moderator Pro-Tem Lord asked Advisory Budget Committee Chairman Justino Fernandes to please introduce the panel of Advisory Budget Committee members seated to his left— Ron Force, Ned Rogerson, Doug McAllister, and Sharon Schilling. Moderator Pro-Tem Lord then turned to his right and asked Selectman Shackford to

introduce those individuals and his/her position with the Town—Town Clerk/Tax Collector Michael R. Brooks, Selectman John Arruda, Selectman Mike Mauro, Town Administrator Linda Shackford and Town Attorney Pro-Tem, Eric Mayer.

The Moderator Pro-Tem then pointed to the In Memorium on page 1 and recognized the contributions of Donald Colcord to the Town of Madison. He then pointed out the printed rules of procedure and the fact that there is a procedure to challenge his decisions. He made reference to Herschel Sosnoff and his saying that we can disagree without being disagreeable.

The Moderator Pro-Tem read the Town & School Election results of the election held on Tuesday, March 14, 2023. The results were posted in three places in the entry-way to the gymnasium.

After the introductions, Moderator Pro-Tem Lord continued the meeting by asking voters to turn to the green pages beginning at Page 141 of the 2022 Town of Madison Annual Report to consider Articles 2 through 31 of the 2023 Town Warrant.

On a point of order, Jay Buckley made a motion that non-resident taxpayers be permitted to speak at this meeting, his motion was seconded by Bob Ingram.

Dee Dempster rose to express her displeasure with the intent to rehash issues that have been discussed throughout the year.

Ned Rogerson asked if there would be any time restraints on such comments. The Moderator Pro-Tem responded that each individual will have 2 minutes in accordance with the rules.

Nicole Nordlund stated that we take their money and we should take their opinions.

Reed Heath is concerned with setting a precedent. He is opposed to the motion.

Bob Ingram wanted to clarify that it is not a motion to allow non-residents to vote. Does not understand what the problem is.

Dee Dudley moved the question. Seconded by an unnamed person.

The Moderator Pro-Tem declared the motion DEFEATED by a show of hand-held paper ballots.

Article 2. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and fifty thousand six hundred and seventy-one dollars (\$1,750,671.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

	2022 Approved	2022 Expended	2023 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,444.31	\$ 2,500.00
Assessing	\$ 38,345.00	\$ 30,594.00	\$ 38,345.00
Building Inspection	\$ 51,525.00	\$ 50,212.54	\$ 51,750.00
Conservation Commission	\$ 2,350.00	\$ 2,374.10	\$ 5,600.00
Direct Assistance	\$ 7,500.00	\$ 6,050.18	\$ 10,150.00
Election, Registration, Vital Statistics	\$ 9,000.00	\$ 8,766.07	\$ 8,750.00
Executive	\$ 173,053.00	\$ 154,193.52	\$ 173,053.00
Financial Administration	\$ 158,977.00	\$ 159,494.06	\$ 167,024.00
General Government Buildings	\$ 153,350.00	\$ 174,054.06	\$ 187,700.00
General Government Equipment	\$ 12,600.00	\$ 8,146.36	\$ 12,600.00
Insurance	\$ 111,003.00	\$ 82,861.31	\$ 114,219.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 16,148.50	\$ 22,300.00
Library	\$ 86,605.00	\$ 80,476.79	\$ 102,092.00
Madison PEG TV	\$ 44,492.00	\$ 30,256.68	\$ 44,500.00
Notes Due	\$ 150,895.00	\$ 150,993.55	\$ 135,027.00
Patriotic Purposes	\$ 1,525.00	\$ 343.95	\$ 9,025.00
Personnel Administration	\$ 575,939.00	\$ 564,586.21	\$ 600,195.00
Planning Board	\$ 6,550.00	\$ 5,582.57	\$ 11,950.00
Rec Program	\$ 0.00	\$ 0.00	\$ 38,000.00
Street Lighting	\$ 3,925.00	\$ 3,078.45	\$ 3,900.00
Zoning Board	\$ 11,700.00	\$ 5,897.46	\$ 11,990.00
TOTAL	\$ 1,613,635.00	\$ 1,536,554.67	\$ 1,750,671.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 4 – 2 – 0

Moved:

Selectman Arruda

Seconded:

Selectman Shackford

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Marcia McKenna requested to remove \$1,200 from the Conservation line as it is included in Article 16 for the Forest Management account. She also discussed their hope of hiring an administrative assistant. The Conservation line would end up at \$4,400. Seconded by Donna Veilleux.

The Moderator Pro-Tem declared the Amendment PASSED by a show of hand-held paper ballots.

The new budget, after the Amendment, is as follows:

	2022 Approved	2022 Expended	2023 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,444.31	\$ 2,500.00
Assessing	\$ 38,345.00	\$ 30,594.00	\$ 38,345.00
Building Inspection	\$ 51,525.00	\$ 50,212.54	\$ 51,750.00
Conservation Commission	\$ 2,350.00	\$ 2,374.10	\$ 4,400.00
Direct Assistance	\$ 7,500.00	\$ 6,050.18	\$ 10,150.00
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Rec Program	\$ 0.00	\$ 0.00	\$ 38,000.00
Street Lighting	\$ 3,925.00	\$ 3,078.45	\$ 3,900.00
Zoning Board	\$ 11,700.00	\$ 5,897.46	\$ 11,990.00
TOTAL	\$ 1,613,635.00	\$ 1,536,554.67	\$ 1,749,471.00

Donna Veilleux rose to question the insurance line. She once again asked her annual question about whether the Town carries unemployment insurance. She went on to ask if the Town was paying any unemployment or worker's compensation claims at this time.

Town Administrator, Linda Shackford responded in the negative.

Linda Shackford moved to amend the Madison PEG TV line to \$46,572 seconded by Josh Shackford. The amended amount represents that actual amount of franchise fees received by the Town which information was not available before the Town Reports went to print.

The Moderator Pro-Tem declared the Amendment PASSED by a show of hand-held paper ballots.

The new budget, after the Amendment, is as follows:

	2022 Approved	2022 Expended	2023 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,444.31	\$ 2,500.00

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Legal	\$ 12,000.00	\$ 16,148.50	\$ 22,300.00
Library	\$ 86,605.00	\$ 80,476.79	\$ 102,092.00
Madison PEG TV	\$ 44,492.00	\$ 30,256.68	\$ 46,572.00
Notes Due	\$ 150,895.00	\$ 150,993.55	\$ 135,027.00
Patriotic Purposes	\$ 1,525.00	\$ 343.95	\$ 9,025.00
Personnel Administration	\$ 575,939.00	\$ 564,586.21	\$ 600,195.00
Planning Board	\$ 6,550.00	\$ 5,582.57	\$ 11,950.00
Rec Program	\$ 0.00	\$ 0.00	\$ 38,000.00
Street Lighting	\$ 3,925.00	\$ 3,078.45	\$ 3,900.00
Zoning Board	\$ 11,700.00	\$ 5,897.46	\$ 11,990.00
TOTAL	\$ 1,613,635.00	\$ 1,536,554.67	\$ 1,751,543.00

Marcia McKenna asked about the increase to the Patriotic Purposes line. She understood that the fireworks were included but questioned what the other \$3,000 was for.

Candy Sue Jones explained that the Memorial Day Flags come out of that line as well as replacing the flag pole at the ballfield.

Bill Dempster questioned the \$38,000 for the Recreation Department.

Adam Price explained the Recreation line.

Donna Veilleux requested that all speakers utilize the microphone.

Susan Hirtle responded that the Recreation Line provides full time childcare in the summer and listed other programs. She is hoping to do so many more programs this year.

Joy Gray made comparison to the recreation budgets of our surrounding towns. Madison is less than half of any of the surrounding towns.

Ron Force had a general presentation that approval of the entire warrant would result in an 8.4% increase in taxes. This is unacceptable to him under the present economic circumstances across the country. He urged those in attendance to postpone less

important expenses. He moved to cut the budget to \$1,678,200. Seconded by Sharon Wilson. This would require cutting \$73,343.00 from the budget.

Adam Price asked where the cuts would come from.

Ron Force expressed his confidence in the ability of the Selectmen and Department heads to make the necessary cuts.

Nicole Nordlund explained that she would have voted against this budget if she had been elevated to a voting member on the Advisory Budget Committee. She recommended cutting the legal line to what was expended in 2022.

Ned Rogerson described his evaluation of the Town of Madison tax rate from 2013 to the present to determine the compounded interest rates over time. He explained that there are other factors contributing to the tax rate.

Shawn Bergeron, Sr. wished to consider the total recreation requested expenditures printed in the budget.

Adam Price explained the recreation fundraised funds.

Ron Force explained that his concern was with the spikes in the operating budget and try to minimize them.

Joy Gray spoke in favor of the budget for the Recreation Committee. She anticipates \$30,600 in revenue from summer programs.

Susan Hirtle rose to state that she was the full-time Rec Director last summer and she lauded her accomplishments.

Candy Sue Jones moved the question. Seconded by Dee Dudley.

The Moderator Pro-Tem declared the motion to move the question PASSED by a show of hand-held paper ballots.

The Moderator called for a vote on Mr. Force's amendment to reduce the operating budget. The hand-held vote was too close to call and went to a count of the house.

The Moderator Pro-Tem declared the amendment to the operating budget PASSED by a standing count of the house.

YES	102	NO	87
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Attorney Mayer asked if the amendment was inclusive of the two previous amendments.

The Moderator Pro-Tem responded in the affirmative.

Moved by Doug McAllister and seconded by Ron Force.

Donna Veilleux asked for a secret ballot.

It was explained that 5 registered voters would have to submit that request in writing.

Hope Hutchinson asked for all speakers to move to the microphone.

Donna Veilleux argued with Town Counsel regarding the requirement of signatures for a secret ballot stating that Moderator George Epstein never required a written submission.

The House was opposed to a secret ballot vote, by a show of hand-held paper ballots.

The Moderator Pro-Tem declared Article 2 PASSED, as amended, by a show of hand-held paper ballots.

The new budget, after the Amendment, is as follows:

	2022 Approved	2022 Expended	2023 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,444.31	
Assessing	\$ 38,345.00	\$ 30,594.00	
Building Inspection	\$ 51,525.00	\$ 50,212.54	
Conservation Commission	\$ 2,350.00	\$ 2,374.10	
Direct Assistance	\$ 7,500.00	\$ 6,050.18	
Election, Registration, Vital Statistics	\$ 9,000.00	\$ 8,766.07	
Executive	\$ 173,053.00	\$ 154,193.52	
Financial Administration	\$ 158,977.00	\$ 159,494.06	
General Government Buildings	\$ 153,350.00	\$ 174,054.06	
General Government Equipment	\$ 12,600.00	\$ 8,146.36	
Insurance	\$ 111,003.00	\$ 82,861.31	
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	
Legal	\$ 12,000.00	\$ 16,148.50	
Library	\$ 86,605.00	\$ 80,476.79	
Madison PEG TV	\$ 44,492.00	\$ 30,256.68	
Notes Due	\$ 150,895.00	\$ 150,993.55	
Patriotic Purposes	\$ 1,525.00	\$ 343.95	
Personnel Administration	\$ 575,939.00	\$ 564,586.21	
Planning Board	\$ 6,550.00	\$ 5,582.57	
Rec Program	\$ 0.00	\$ 0.00	
Street Lighting	\$ 3,925.00	\$ 3,078.45	
Zoning Board	\$ 11,700.00	\$ 5,897.46	
TOTAL	\$ 1,613,635.00	\$ 1,536,554.67	\$ 1,678,200.00

Cuts in individual lines to be determined by the Selectmen and Department Heads to get to the new bottom line after Mr. Force's amendment.

Article 3. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-six thousand seven hundred and forty-nine dollars (\$966,749.00) for Public Works.

	2022 Approved	2022 Expended	2023 Proposed
Highway	\$ 232,797.00	\$ 216,004.03	\$ 265,297.00
Parks & Rec	\$ 36,351.00	\$ 29,378.75	\$ 16,351.00
Solid Waste	\$ 187,525.00	\$ 115,462.54	\$ 149,501.00
Administration	\$ 559,785.00	\$ 539,999.79	\$ 535,600.00
TOTAL	\$ 1,016,458.00	\$ 900,845.11	\$ 966,749.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

There was no discussion.

The Moderator Pro-Tem declared Article 3 PASSED by a show of hand-held paper ballots.

Article 4. To see if the Town will vote to raise and appropriate the sum of six hundred and forty-nine thousand two hundred and seventy-nine dollars (\$649,279.00) for Public Safety.

	2022 Approved	2022 Expended	2023 Proposed
Ambulance	\$ 111,145.00	\$ 111,144.30	\$ 107,366.00
Emergency Management Dept.	\$ 5,001.00	\$ 4,062.83	\$ 7,511.00
Fire Rescue	\$ 164,850.00	\$ 114,694.80	\$ 166,900.00
Police	\$ 340,134.00	\$ 344,874.83	\$ 367,502.00
TOTAL	\$ 621,130.00	\$ 574,776.76	\$ 649,279.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Arruda

There was no discussion.

The Moderator Pro-Tem declared Article 4 PASSED by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Pound Road and a portion of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2028, whichever is sooner.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

Ron Force gave kudos to the highway department for the development of the 10-year plan.

The Moderator Pro-Tem declared Article 5 PASSED by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease/purchase agreement in the amount of two hundred and five thousand dollars (\$205,000.00) for the purpose of leasing a new truck for the Department of Public Works. The cost of the new DPW truck is two hundred sixty thousand dollars (\$260,000.00). The Town will trade in its currently owned truck to reduce the amount of the lease/purchase agreement. No lease/purchase payment is due in this fiscal year. This lease/purchase agreement contains an escape clause and the Town will own the truck at the end of the 7 years.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Mauro

Seconded:

Selectman Arruda

There was no discussion.

The Moderator Pro-Tem declared Article 6 PASSED by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

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Seconded:

Selectman Mauro

The fund currently has \$21,000, as stated by the Moderator Pro-Tem.

There was no discussion.

The Moderator Pro-Tem declared Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Arruda

Seconded:

Selectman Mauro

The fund currently has \$66,000, as stated by the Moderator Pro-Tem.

There was no discussion.

The Moderator Pro-Tem declared Article 8 PASSED by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Mauro

Seconded:

Selectman Shackford

The fund currently has \$95,000, as stated by the Moderator Pro-Tem.

There was no discussion.

The Moderator Pro-Tem declared Article 9 PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of fourteen thousand two hundred and thirty-five dollars (\$14,235.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2022 Operating Budget.

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Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Mauro

Seconded:

Selectman Shackford

There was no discussion.

The Moderator Pro-Tem declared Article 10 PASSED by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to establish a Historical Society Building Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of repairs and improvements to the Historical Society Building, and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

The Moderator asked Linda Smith to confirm the need for a new roof and other necessary improvements.

The Moderator Pro-Tem declared Article 11 PASSED by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3 – 0 – 0

Not Recommended by the Advisory Budget Committee 2 – 4 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

The fund currently has \$52,000, as stated by the Moderator Pro-Tem.

Marcia McKenna is excited to report a partnership that is actively pursuing the purchase of the 700 acre "Chain of Ponds" property.

Jesse Shackford questioned where the Chain of Ponds property is. He expressed the need for a better presentation.

Marcia McKenna explained that it is a strip of land extending from the transfer station to the Silver Lake Post Office.

Jesse Shackford clarified that the entire property is a swamp and will never be built on. We do not have to own it.

Elizabeth Gagnon explained that 60% of the world's wetlands have been filled. If we do not protect it, it will be lost.

Shawn Bergeron explained that the property is predominately on the westerly side of the railroad tracks. He agreed that the property was generally undevelopable. However, he stated that there are a few suitable house lots.

There was general discontent with the quality of the sound amplification and the ability to hear those who are speaking.

Marcia McKenna rose again to exalt the importance of protecting Silver Lake.

Cynthia Lord wanted to clarify that the vote today is not to purchase land.

Candy Sue Jones explained that she has hiked this area for years and you cannot buy it for \$70,000. If you could, she would own it.

The Moderator Pro-Tem declared Article 12 PASSED by a show of hand-held paper ballots.

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation. Any amount not expended during the year will be returned to the Forest Maintenance account.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 1

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

The fund currently has \$66,000 in it, as stated by the Moderator Pro-Tem.

Marcia McKenna explained how the Conservation Commission has always expended from the fund without proper authority, as it turns out. The Selectmen discovered the need to follow a different procedure.

Sharon Schilling understands that this will raise the balance of the fund to \$76,000.

The Moderator Pro-Tem clarified that this article is to withdraw funds to be expended. We are not adding to the fund, as stated in the Article.

The Moderator Pro-Tem declared Article 13 PASSED by a show of hand-held paper ballots.

Article 14. To see if the town will vote to discontinue the Expendable Trust Fund for Land Acquisition established in 1989 and distribute the moneys in the fund one thousand one hundred and ninety-seven dollars (\$1,197.00) to the town's general fund, to be held by the town treasurer.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 1

Moved:

Selectman Arruda

Seconded:

Selectman Shackford

Marcia McKenna requested that this article be combined with the next article.

It was explained that the articles had to be voted separately.

The Moderator Pro-Tem declared Article 14 PASSED by a show of hand-held paper ballots.

Article 15. To see if the town will vote to raise and appropriate the sum of one thousand one hundred and ninety-seven dollars (\$1,197.00) to be deposited into the Capital Reserve Fund for Land Acquisition and Conservation established in 2006 with said amount to come from the unassigned fund balance. (This amount represents the funds to be deposited in the general fund from the discontinuance of the Land Acquisition pursuant Expendable Trust Fund in Article 14. This article is contingent on the passage of Warrant Article 14. If Article 14 fails, this article will be null and void.)

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 1

Moved:

Selectman Shackford

Seconded:

Selectman Arruda

There was no discussion.

The Moderator Pro-Tem declared Article 15 PASSED by a show of hand-held paper ballots.

Article 16. To see if the Town will vote to establish a Short-Term Rental Legal Expense Expendable Trust Fund per RSA 31:19-a for the purposes of enforcing and defending the Town's Zoning Ordinance in respect to limitations on short term rentals, and to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 4 – 2 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

Mark Faunce moved to dispense with Article 16, seconded by Reed Heath.

Town Counsel explained that you can amend it or vote it down but you cannot simply dispense with it.

Mr. Faunce withdrew his motion. He went on to request that the people be asked if they want to allow the existence of short-term rentals and he read a petitioned article that he intends to submit for consideration next year.

Nicole Nordlund expressed her disappointment that we did not allow non-residents to speak. She stated that her business will 100% close if short-term rentals are not allowed.

Jake Boewe stated that most of his business is related to second home owners who will be engaging in short-term rentals. He cautioned that we are throwing good money after bad.

Bruce Borofsky spoke about the need to increase the population in the school. He requested support in order to establish the legality of the short-term rentals.

Katherine Koziel read a statement regarding the defense of the zoning ordinance and the actions taken by the voters last year. She pointed out that the voters voted down a proposed definition of short-term rental last year.

Jake Martin asked what the plan is and what the legal fight is going to look like if this is defeated.

The Moderator explained that if the Town were sued, and this article was defeated, the Selectmen would have to find money in the operating budget to pay for the defense of the Town and the Zoning Ordinance.

Bob Ingram stated that he does not rent his house. He does not think that the intent is to prevent tourism. He believes that the Town should come up with a plan to satisfy everyone.

Christine Taylor feels that the discussion has gone off track. This article is for the defense of the zoning ordinance, not whether you have short-term rentals or not.

Bill Dempster explained the content of the letters that have been sent out by the Selectmen. He requested the Town Administrator to update us on the status.

Town Administrator, Linda Shackford, stated that 18 letters have been sent out requesting voluntary compliance with the Zoning Ordinance as amended at last year's meeting. The Town has received 7 responses to date.

Bill Dempster read an email from the short-term rental group advising its members not to respond to the Town's request.

Reed Heath asked if we are currently in litigation at this time that requires this money.

The Selectmen responded in the negative.

Mr. Heath felt that the State had prohibited the Towns from pursuing this.

Elizabeth Gagnon understands that we would need \$100,000 to hire someone to manage this issue.

Selectman Arruda explained the amount of time that he has spent on this issue since he came back to the Board. He explained that the people approved the ordinances and the Selectmen are tasked with defending them. He expressed that the multinational companies have created a problem for us. He disagreed with the assessment that the use is not commercial. He explained that the Zoning Ordinance needs to be defended.

Jay Buckley rose to restate the intent of the article. He does not understand what he gets out of it. He would prefer that the money be spent on paving. He asked that we vote it down.

Nick Borelli asked to address Town Counsel and asked how legal fees and expenses can be recovered.

Attorney Maher explained several different procedures under different statutes depending upon how the action was filed and which process was followed.

Ned Rogerson explained that if we vote this down, the Selectmen would have to find it in a budget that we have already cut.

Nicole Nordlund would prefer to see the money go to the recreation department and that it is a divisive issue.

Jake Boewe asked about the creation of licensing and taxation to make the short-term rentals pay for their own issue.

It was explained that the Planning Board would be the forum for such a discussion.

Jay Buckley stated that we could end up paying the rental-owners' attorney fees if the Town were to lose in court.

Counsel explained that it is very difficult to recover attorney fees and costs from municipalities as it is generally accepted that volunteers working on behalf of the municipality defending its ordinances cannot be held liable for attorney fees and costs.

Bill Dempster rose to speak again. He wanted to point out that selective enforcement is not permitted. If a complaint is brought, it has to be defended.

Cheryl Brooks rose to move the question.

Counsel advised that it is customary to allow those in line to speak.

Mike Mosher wished to move the question also.

Kevin Ackert threatened to sue the Selectmen if this passes and offered \$10,000 to commence such litigation.

Mike Rogers agreed to join Mr. Ackert's lawsuit.

Mr. Dempster presented a written request for a secret ballot.

Mr. Bergeron requested an explanation for the different procedure on this question with regard to the secret ballot.

Counsel explained that because the request for the secret ballot was presented before the article was called for a vote, it had to go to the secret ballot.

The Moderator Pro-Tem declared that the Article would be voted by using Ballot lettered "A".

Article 17. To see if the Town will vote to establish a Silver Lake Dam Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of engineering, design, review, repairs and improvements to the Silver Lake Dam, and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

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Seconded:

Selectman Mauro

Shawn Bergeron spoke on behalf of the Selectmen to explain the intent of this article. He stated that replacement of the dam would exceed \$2 Million.

The Moderator Pro-Tem declared Article 17 PASSED by a show of hand-held paper ballots.

Article 18. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purpose of repair or replacement of the pedestrian bridge over the Silver Lake Dam.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

There was no discussion.

The Moderator Pro-Tem declared Article 18 PASSED by a show of hand-held paper ballots.

Article 19. To see if the town will vote to establish a Ballfield Expendable Trust Fund under RSA 31:19-a for the purpose of rehabilitating Burke Field, and to raise and appropriate sixty-two thousand nine hundred and sixty-one dollars (\$62,961.00) to be deposited into the fund, of which twelve thousand dollars (\$12,961.00) will come from unassigned fund balance and the remaining fifty thousand dollars (\$50,000.00) from taxation. Further, to name the selectmen as agents to expend from the fund.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 3 – 2 – 1

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

There was no discussion.

The Moderator Pro-Tem declared Article 19 PASSED by a standing count of the house.

YES

93

NO

52

The Moderator Pro-Tem declared Article 16 PASSED by a hand-count of Ballot letter "A".

YES

114

NO

98

Article 20. To see if the Town will vote to establish a revolving fund under RSA 35-B:2, II, to be known as the Madison Recreation Committee Revolving Fund. If the fund is established, all moneys raised from donations, fundraising efforts and concessions related to parks and recreation, but not from registration or participation fees, will be deposited into the fund and will be allowed to accumulate from year to year, and will not be considered part of the town's general surplus. The town treasurer will have custody of all moneys in the fund, and will pay out the same only upon order of Board of Selectmen and only for park or recreation purposes.

Recommended by Selectmen 2 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

There was no discussion.

The Moderator Pro-Tem declared Article 20 PASSED by a show of hand-held paper ballots.

Katherine Koziel made a motion to restrict reconsideration of Article 16, seconded by Shawn Bergeron.

The Moderator Pro-Tem declared the Motion PASSED by a show of hand-held paper ballots.

Article 21. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred and eighty-one dollars (\$4,581.00) to be deposited into the Madison Recreation Committee Revolving Fund established under Article 20, such amount to come from the town's unassigned fund balance. (This article to be acted upon only if Article 20 is adopted.)

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Arruda

Adam Price clarified that these funds were raised last year.

The Moderator Pro-Tem declared Article 21 PASSED by a show of hand-held paper ballots.

Town Counsel clarified the legality and consequences of the restriction of reconsideration.

Article 22. To see if the Town will vote to raise and appropriate the sum of seventy-one thousand six hundred and seventy-four dollars (\$71,674.00) for the purpose of funding a full-time Recreation Director from April 1 to December 31, 2023. This amount includes salary, NH Retirement System contribution, FICA, health insurance, and dental insurance. If this article is adopted, it is anticipated that a full-year amount of \$95,565 will be included in the proposed budget for 2024.

Not Recommended by Selectmen 0 – 2 – 0

Not Recommended by the Advisory Budget Committee 3 – 3 – 0

Moved:

Lisa Dembowski

Seconded:

Cheryl Harris

Jake Boewe stated that \$100,000 was an incredible amount of money to pay someone. It's just too much.

Joy Gray clarified that it will be cheaper if the candidate did not take a family insurance plan. Need to get kids off the screens and on the fields.

Michael Brooks referenced the hypocrisy of the Budget Committee and voters cutting \$74,343 from the operating budget to reduce taxes and then supporting this article. He also referenced the number of existing town employees listed on Page 66 that are not paid \$55,000 per year. He ended by stating that one of the current employees has worked for the Town nearly 20 years and the passage of this article would be a slap in the face to those years of service.

Selectman Mauro spoke about the need to ease into this and suggested that it be part-time before being made full-time.

Steve Bartlett wanted to clarify that the Selectmen were the managers.

Susan Hirtle explained that we are able to charge residents from Freedom and Tamworth to participate in our programs. She can no longer volunteer her time as she has opened a business in Conway.

Christine Taylor discussed the fact our Library Director is not paid as much as this position. She works full-time with a degree and does not take benefits. She feels that the Rec Program is great but they should be going for a part-time position.

Joy Gray stated that they are asking for an investment. She guaranteed a return on the investment.

Carol Kramer spoke about the growth of the budget in just two years. She does not feel that it should be full time. She moved to change it to a part-time position at \$30,000. Seconded by an unnamed person.

Town Counsel clarified with the Town Administer that \$30,000 for a year would be prorated to \$22,500 for April to December 2023.

Cheryl Littlefield clarified that the Library Director is not full-time and she does not get benefits.

Christine Taylor asked if the rate of pay should be specified.

The amended article will read as follows:

To see if the Town will vote to raise and appropriate the sum of twenty-two thousand five hundred dollars (\$22,500.00) for the purpose of funding a part-time Recreation Director from April 1 to December 31, 2023. If this article is adopted, it is anticipated that a full-year amount of \$30,000.00 will be included in the proposed budget for 2024.

The Moderator Pro-Tem declared the amendment passed by a show of hand-held paper ballots.

Cheryl Brooks requested clarification of who was paid stipends and encouraged folks to volunteer their time.

Mary Holmes did not feel that this article should pass because a proper process has not been followed.

Susan Hirtle clarified that no coaches were paid stipends. She was paid all of the stipends to direct the programs.

The Moderator Pro-Tem declared Article 22, as amended, PASSED by a show of hand-held paper ballots.

Selectman Mauro moved to reconsider Article 2, seconded by Selectman Shackford. He is concerned that they cannot find the necessary cuts within Article 2 alone. Articles 2-4 are up 3.8%. Article 2 itself is up over 8 %.

The Moderator Pro Tem requested an explanation of the law on budgeting from Counsel.

Counsel explained that a transfer of appropriation can occur but there are limitations. Those amounts can be moved around within each budget to balance them all with the cut.

Chief King feels that the explanation merits reconsideration of the vote on Article 2.

Ted Kramer requested to get the Selectmen latitude to address the cuts in all budgets.

Joy Gray spoke in favor of reconsideration.

Sloane Jarell took issue with Ron Force making the amendment as the Chairman of the Advisory Budget Committee and someone who had been involved in the process of developing the budget. She thought he should be ashamed of himself.

Todd Cromie thought we ought to wait until the end of the meeting to reconsider the article.

The Selectmen wished to reconsider Article 2 in the amount of \$1,751,543. Moved by Selectman Mauro and seconded by Selectman Shackford.

The Moderator Pro-Tem declared the Motion to Reconsider Article 2 DEFEATED by a standing count of the house.

YES	69	NO	76
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Article 23. Shall the Town of Madison accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Madison Board of Selectmen?

Recommended by Selectmen 2 – 0 – 0

Moved:	Selectman Mauro
Seconded:	Selectman Arruda

Mr. Lord read a prepared statement to explain what this article is all about.

Doug McAllister stated that our contract with Spectrum is expiring.

Sharon Schilling asked if the decisions of the District would be binding on Madison.

Mr. Lord answered in the affirmative but restated that the decisions of the District could not result in an expense to the taxpayer. It will be a consumer decision whether or not to purchase a service.

Mr. McAllister stated the difficulties we have had trying to negotiate with Spectrum.

Mark Faunce asked about the impact on what the New Hampshire Electric Cooperative is already undertaking.

Mr. Lord stated that NHEC is ahead of the game and this decision would not impact them.

The Moderator Pro-Tem declared Article 23 PASSED by a show of hand-held paper ballots.

Article 24. Shall the Town vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an Optional Veterans' Tax Credit of \$500.00 per year? (Majority vote required) If readopted, this article shall take effect for the 2023 property tax year and remain effective until rescinded?

Recommended by Selectmen 2 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

There was no discussion.

The Moderator Pro-Tem declared Article 24 PASSED by a show of hand-held paper ballots.

Article 25. By Petition. To see if the town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-II (b) a section of Lead Mine Road (a class 5 highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the Cook Pond Turnaround. Petition signed by Michael P Veilleux, et al.

Moved:

Donna Veilleux

Seconded:

Michael Veilleux

Mr. Veilleux presented that this article is a house-keeping matter. The Town is not exempt from maintaining the road. He did clarify that they want a speedy transition to their heirs. Nothing changes with the passage of this article.

Counsel explained that the Court settlement was between the Town and Mr. & Mrs. Veilleux and is personal to them.

David Cribbie agreed with the legal explanation. The Veilleuxs are the only people who will benefit. Should the property ownership change, the Town would not be obligated to maintain the road. He disagreed with the characterization that the Veilleuxs are not opposed to snowmobiles when their actions before the Selectmen have been the opposite.

Mike Veilleux stated that they had never spoken against the snowmobiles using the trail.

Jake Boewe asked if we could just let sleeping dogs lie.

Donna Veilleux characterized the settlement as having been requested by the Selectmen. She threatened additional litigation.

Jake Martin asked why the road is being plowed.

Selectman Shackford read a prepared statement explaining the impact of the legal stipulation. Basically, the Town is plowing the road under the terms of the Court settlement and that is the only reason.

Eric Edwards asked how many roads in town are plowed to one residence. He asked if it could be reversed. He believes that we should cater to everyone.

Mike Veilleux again stated that they live on the only Class V road that is not routinely maintained.

The Selectmen clarified that it is a Highway to Summer Cottages.

Jay Rancourt stated that she skis and parks frequently at the Cook Pond turn around.

The Moderator Pro-Tem declared Article 25 DEFEATED by a show of hand-held paper ballots.

Selectman Arruda moved the charitable articles as a group (Articles 26-30) in the aggregate amount of \$27,578, seconded by Selectman Mauro.

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by Ken Sullivan, et al.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Karen Alexander, et al.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

March 14, 2023 Election & March 18, 2023 Town Meeting
Page 25 of 27

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Debra Huguen, et al.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Article 29. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand five hundred and thirty-two dollars (\$7,532.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Susan Stacey, et al.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and seventy-five dollars (\$5,675.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.

Recommended by Selectmen 2 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 0 – 0

Selectman Arruda moved the charitable articles as a group (Articles 26-30), seconded by Selectman Mauro. \$27,578

There was no discussion.

The Moderator Pro-Tem declared Articles 26-30 PASSED by a show of hand-held paper ballots.

Article 31. To transact any other business that may legally come before this meeting.

Cheryl Brooks rose to thank Mr. Lord for filling in today and stated that he did a good job.

Paul Jean requested that action be taken to clean up 2229 Village Road.

Chief King requested the meeting recognize Selectman Shackford for his years of service as a Selectman. This meeting was Josh's last official act as Selectman. He received a standing ovation from the majority of those present.

Seeing nothing further, the Moderator solicited a motion to adjourn from Ken Hughes, the Moderator did not seek a second, and was so voted.

Meeting adjourned at 1:23 PM.

Respectfully submitted and attested to the minutes' authenticity and accuracy,



Michael R. Brooks,
Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

Adverse and Modified Opinions

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, as of and for the year ended December 31, 2022, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Madison, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on the Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Madison as of December 31, 2022, and the respective changes in financial position thereof and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Madison and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

PO Box 463 ■ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related information on pages 29-31 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

August 24, 2023

Roberts & Heine, PLLC

TOWN CLERK REVENUE
Y-T-D thru DEC 2023

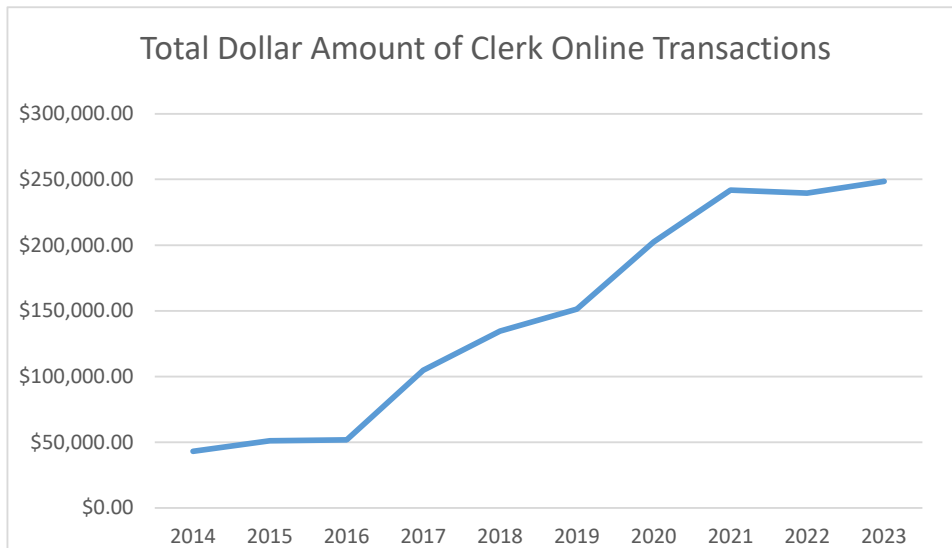
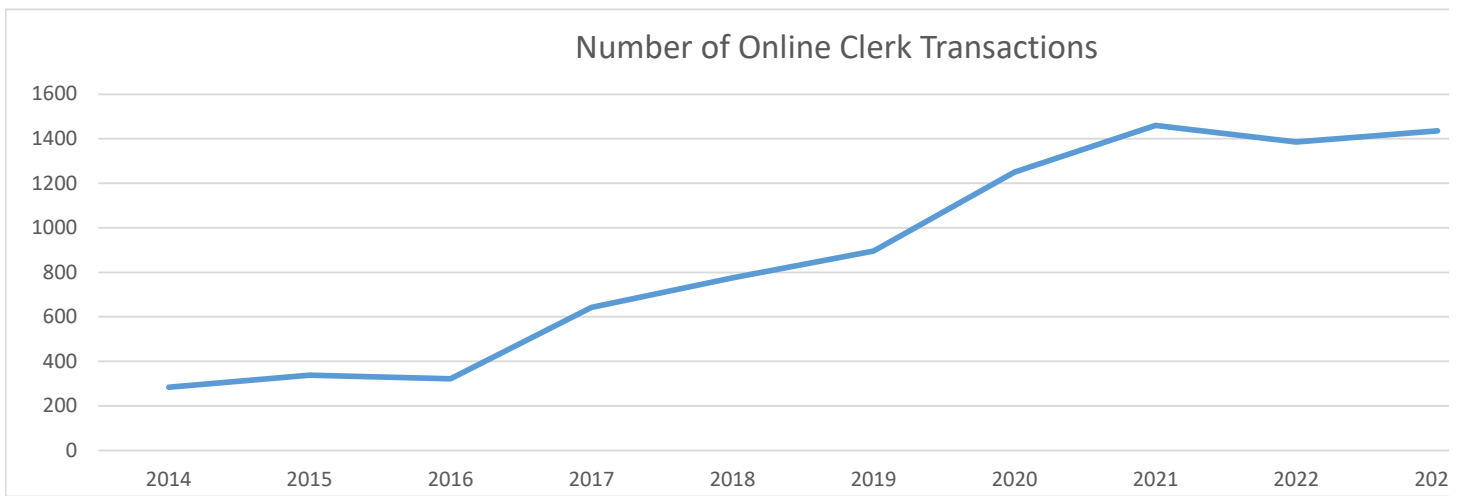
ACCOUNT NAME				TOTAL	
Articles of Agreement Recording Fee - TOWN				0.00	
Returned Check Fee - TOWN				113.00	
Boat Agent - TOWN				875.00	
Boat Registration Fees - TOWN				2,186.88	
Boat TC Fees - TOWN				133.00	3,307.88
Building Permit Fees - TOWN				47,886.64	
DES Permit Fees - TOWN					
Dog - Civil Forfeiture Cost of Service - TOWN				157.00	
Dog - Civil Forfeiture Fee - TOWN				550.00	707.00
Dog - Overpopulation Fee - State				1,030.00	
Dog - License Fee - State				316.50	1,346.50
Dog License Fee - TOWN	xxxx	xxxx	xxxxxx		
Dog - Late Fee - TOWN				225.00	
Group License				152.00	
Puppy License				80.00	
Senior - Dogs licensed to Owners over 65				315.00	
Spayed/Neutered Dogs				2,165.00	
Unaltered Dogs				435.00	
Replacement Tag Fee/Transfer				6.00	3,378.00
Marriage License - State				731.00	
Marriage License - TOWN				119.00	
Filing Fees				0.00	
Misc				0.00	
Motor Vehicle Revenue - State	xxxx	xxxx	xxxxxx		
Boat Certified Copy				15.00	
Boat Decal Replacement				3.00	
Boat EXTC AQTC Plants				692.00	
Boat Harbor Dredging				4.00	
Boat Milfoil Fee				951.50	
Boat Public Acc Fee				865.00	
Boat Registration Fee				5,782.00	
Boat Search/Rescue Fee				173.00	
Boat Transfer Fee				0.00	
Certified Copy of Registration Fee				705.00	
Conservation Fee				1,680.00	
Credit Applied				-145.40	
Credit Issued				0.00	
Decal Replacement Fees				16.00	
Decal Plate Fee				0.00	
Plate Fees				3,480.00	
Plate Replacement Fees				104.00	
Registration Fees				178,521.44	
Safety Fund				28.00	
Short Slip Issued				-12.00	
State Park Plates				2,295.00	
Title Fees				8,475.00	
Surcharge Fees				791.65	
Transfer Registration Fees				2,310.00	
Reg Fee Returned Check				0.00	
Vanity Plate Fees				15,523.20	222,257.39

Motor Vehicle Revenue - TOWN	xxxx	xxxx	xxxxxx	
Agent Fees			12,936.00	
Application for Title Fees			1,340.00	
Clerk Fees			8,582.00	
Mail Processing Fee (MPF)			3,491.00	
Permit (Registration) Fees			603,232.00	
Suspense Item			0.00	
Credit Account (\$ Rec'd-Not Processed)			1,431.70	
Transfer Registration Fees			1,160.00	632,172.70
Town Ordinance Fine			0.00	
Parking Fines - TOWN			710.00	
UCC Filings - State Reimbursement			540.00	
Utility Pole Permits - TOWN			0.00	
Police Fines - TOWN			25.00	
Recount Fee - TOWN			0.00	
Respondent Affidavit - Addendum - TOWN			0.00	
Respondent Affidavit - TOWN			30.00	
Vital Records - Amendment - TOWN			10.00	
Vital Records - Additional Copy - State			400.00	
Vital Records - First Copy - State			648.00	1,048.00
Vital Records - Additional Copy - TOWN			400.00	
Vital Records - First Copy - TOWN			567.00	967.00
Total Transactions	0	0.00	915,236.11	Total↑ TTL-S ↓
Total Revenue retained by TOWN		TOWN	689,853.22	689,853.22
Total Revenue sent to the State		STATE	<u>225,382.89</u>	
		GROSS	915,236.11	
REMITTANCES TO TREASURER				
January			60,587.94	
February			74,811.29	
March			75,088.96	
April			83,086.15	
May			91,505.86	
June			80,037.30	
July			88,179.83	
August			85,225.40	
September			67,504.76	
October			90,517.89	
November			70,278.09	
December			48,412.64	
TOTAL YEAR TO DATE			915,236.11	

MICHAEL R. BROOKS
Town Clerk

ONLINE CLERK TRANSACTIONS Transaction Count and Revenue

	Number of Online Clerk Transactions	Total Dollar Amount of Clerk Online Transactions
2012	107	\$15,732.68
2013	190	\$28,743.40
2014	285	\$43,161.60
2015	338	\$50,979.96
2016	322	\$51,810.74
2017	642	\$104,718.40
2018	775	\$134,660.48
2019	895	\$151,320.37
2020	1250	\$202,321.71
2021	1461	\$241,819.88
2022	1385	\$239,513.46
2023	1436	\$248,719.37



02/07/2024

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- MADISON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
REILLY, CHRISTOPHER JOHN	03/13/2023	NORTH CONWAY, NH	REILLY, CHRISTOPHER THOMAS	REILLY, MARLENA MARIA
SEVIGNY, GRACELEIGH IRIS	04/28/2023	NORTH CONWAY, NH	SEVIGNY, JOSHUA JOSEPH	SEVIGNY, SARAH ANN
MCDONALD, CHARLOTTE MARGUERITE	07/30/2023	NORTH CONWAY, NH	MCDONALD, CONOR WILLIAM	MCDONALD, SAMANTHA MARGUERITE
CUSHMAN, FINN RUSSELL	08/14/2023	NORTH CONWAY, NH	CUSHMAN, TYLER RUSSELL	NICHOLAS, AURORA LYNN
SAINT PHARD, JHAMAL BERNIE YEHUDIEL	12/29/2023	NORTH CONWAY, NH	SAINT PHARD, JUDE	SAINT PHARD, RACHELLE JEAN PIERRE

Total number of records 5



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CLARK, SUSAN ELLA	01/19/2023	MADISON	SARGENT, ROBERT	GATCOMB, WILMA	N
SANPHY, JOAN LORRAINE	02/02/2023	MADISON	SEAVEY, ARTHUR	EASTMAN, BERNICE	N
BELSEN, THOMAS	03/03/2023	NORTH CONWAY	BELSEN, FRANK	STEVEN, MARGRET	Y
GRAHAM, ELIZABETH ROSE	03/07/2023	MADISON	CULLEN, THOMAS	PERRY, GIRTRUDE	N
ANDERSON, HENRY FREDERICK	03/08/2023	MEREDITH	ANDERSON, HUGOLD	NELSON, ERNESTINE	Y
SHERWOOD, JOHN FRANCIS	04/06/2023	SILVER LAKE	SHERWOOD, JOHN	RATTRAY, ELIZABETH	Y
CHEEK, ROBERT MELTON	04/28/2023	MADISON	CHEEK, BOBBY	COOPER, SARAH	N
HEHL, JACOB LEWIS	05/07/2023	SILVER LAKE	HEHL, JACOB	UHDE, MARGARET	Y
SPENCE, ARTHUR DAVID	05/28/2023	SILVER LAKE	SPENCE, ELMER	POUSSARD, JULIETTE	Y
MANNING, KERRY LESLIE	06/29/2023	SILVER LAKE	MANNING, LESLIE	HUSTON , MARY	N
TURCOTTE, RICHARD VAUGHAN	07/30/2023	MADISON	TURCOTTE, RICHARD	THIBEAULT, SHIRLEY	N
WICHERN, AUDREY E	08/12/2023	MADISON	WICHERN, CHARLES	GROTE, AMANDA	N
BARCLAY, HUNTINGTON	09/06/2023	SILVER LAKE	BARCLAY, GRANVILLE	THOMPSON, MARGARET	N
TUPPER, BARBARA JANE	10/09/2023	SILVER LAKE	OLSON, ROBERT	LENDALL, EVA	N
HUGHES SR, KENNETH PAUL	11/15/2023	SILVER LAKE	HUGHES, WALTER	MACKINNON, LILLIAN	Y
COLLINS, PATRICIA JEAN	11/28/2023	MADISON	WHITNEY, WILLIAM	DIAS, ELLEN	N
LYMAN, ELEANOR AMANDA	12/28/2023	SILVER LAKE	ELLIOTT, ALBERT	ELLIOTT, GERTRUDE	N

Total number of records 17

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

02/07/2024

Page 1 of 1

01/01/2023 - 12/31/2023
-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DOWNING, BROOKE ELIZABETH MADISON, NH	HOWARD, NATHAN ROGER MADISON, NH	MADISON	MADISON	02/09/2023
DAVIS, LUCAS JOSIAH MADISON, NH	GAVILL, MARISSA ELAINE MADISON, NH	MADISON	UNION	04/22/2023
WALES, RICK WESLEY MADISON, NH	DECKER, CHRISTINA MARIE MADISON, NH	MADISON	ALBANY	08/12/2023
INGRAM, DAVID WILLIAM MADISON, NH	SARAS, AMELYA ROSE MADISON, NH	MADISON	TAMWORTH	08/17/2023
SOUTHWICK, BRADLEY LAWRENCE MADISON, NH	MIDDLEMISS, ASHLEIGH ROSE MADISON, NH	MADISON	NORTH CONWAY	09/10/2023
VENTURA, RICHARD JOSEPH MADISON, NH	BENNETT, GAIL LYNNE WINDHAM, NH	MADISON	CHOCORUA	09/23/2023
WELLINGHURST, ISAAK JOHN MADISON, NH	MORENCY, AYSIA ROSE MADISON, NH	MADISON	MADISON	09/23/2023
MARTIN, JOSEPH KARL MADISON, NH	HIRTLE, SUSAN MARIE MADISON, NH	MADISON	SILVER LAKE	10/09/2023

Total number of records 8

TAX COLLECTOR'S REPORT – 2023

WEBSITE INFORMATION: The revised and improved Town website was launched December 1, 2011, and contains a wealth of information and administrative forms to assist you with most tax-related issues that you may have. From the Home Page, search under Department/Tax Collector/Property Tax Information. Should you need a copy of your tax bill, you may use the following web address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

ONLINE TAX PAYMENTS: The utilization of the option to pay Madison's real estate taxes by credit card, debit card, or ACH electronic check from any computer or mobile device has continued to increase. Approximately 19% of the total committed amount was paid on-line. This is up 3% over 2022.

Tender Type	Total Transactions	Total Payments	% +/-
ACH online check	775	1,718,099.03	+32%
American Express	21	\$26,130.73	+13%
Discover	13	\$14,830.38	+90%
MasterCard	95	\$83,402.41	+11%
Visa	178	\$174,076.55	+51%
PayPal	9	\$2,593.88	+100%
VENMO	1	\$110.00	+100%
Total	1,092	\$2,019,242.98	+33%

STATE EDUCATION PROPERTY TAX RELIEF: In 2023 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue's website at www.revenue.nh.gov, by calling the Department of Revenue's forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

DELINQUENT TAXES: NH State Law prescribes the interest rates regarding delinquent taxes. Interest begins to accrue the day after the due date for tax bills. When paying taxes after the due date, we encourage you to call our office for the interest calculation before remitting your payment.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2023 taxes shall have a lien placed upon the property. This year the lien will be executed April 1, 2024. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2021 tax lien has not been fully redeemed on or before NOON, August 20, 2024 shall have ownership transferred to the Town of Madison by a Tax Collector's Deed as required by NH State Law.

2023 TAX BILL WARRANT AMOUNTS:

First Issue Tax Bill Warrant (Estimate)	\$4,759,691.00
Second Issue Tax Bill Warrant	<u>\$6,209,370.33</u>
TOTAL 2020 Tax Bill Warrant	\$10,969,061.33

Collections 01/01 through 12/31/2023 \$10,480,950.81

Thanks again to our property owners, the percentage of tax dollars collected by year-end was ninety-six percent (**96%**). This is an improvement over the 92% collected in 2022. More detailed information can be found on the Tax Collector's Collection Summary and the MS-61.

OTHER: If you did not receive a tax bill in the U.S. Mail, please contact my office to ensure that we have your correct mailing address. **It is the taxpayer's obligation to ensure that the Town has your current mailing address for this purpose.** We continue to receive reports of issues with the Postal Service. If we have your correct address, and you still did not receive your bill, please contact us. We further remind all taxpayers that this office has been authorized to accept tax payments up to 2 years in advance in accordance with state statute which permits you to make partial payments in advance to avoid the large bills twice a year.

Additionally, a list of Taxpayer Assistance Resources can be found on Madison's website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector's offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance and/or to negotiate payment plans. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Michael R. Brooks
Town Clerk/Tax Collector

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of 2/7/2024

BALANCE

2023P02 Total Warrant:	6,209,370.33	2895	Unpaid Invoices:	157
2021 Credits Applied:	-109.00			
2022 Credits Applied:	-4,523.17			
2023 Credits Applied:	-40,914.76			
Payments Rec'd to Date:	-5,987,784.43			
Total Receivable 2022P02:	176,038.97		Percent Collected:	96.43%

176,038.97

97.84%

2023P01 Total Warrant:	4,759,691.00	2900	Unpaid Invoices:	77
2021 Credits Applied:	-126.00			
2022 Credits Applied:	-20,389.84			
2023 Credits Applied:	-7,762.77			
Abated in 2023	-3,685.33			
Deeded in 2023	-1,151.00			
Payments Rec'd to Date:	-4,665,439.04			
Total Receivable 2022P01:	61,137.02		Percent Collected:	98.72%

61,137.02

2022L01 Beg. Balance:	114,669.68	66	Unpaid Invoices:	28
Abated in 2023	-83.61			
Deeded in 2023	-2,468.47			
Payments Rec'd to Date:	-70,938.04			
Total Receivable 2022L01:	41,179.56		Percent Collected:	64.09%

41,179.56

2021L01 Beg. Balance:	97,127.11	61	Unpaid Invoices:	14
Abated in 2022	-500.00			
Deeded in 2022	-1,302.91			
Deeded in 2022	-1,889.34			
Abated in 2023	-77.07			
Payments Rec'd to Date:	-74,985.53			
Total Receivable 2021L01:	18,372.26		Percent Collected:	81.08%

18,372.26

TOTAL BALANCE DUE:

296,727.81

Delinquent Balance:

296,727.81

IMPORTANT TAX DEADLINES IN 2024

January 9, 2024 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

February 22, 2024 Notices of Impending Tax Liens (FY2023) will be mailed in accordance with
NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 28, 2024 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 1, 2024 LIEN EXECUTION DAY (FY2023)
The executed tax lien will be sent to the Carroll County Registry of Deeds for
recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

234 parcels subject to lienning at this time

May 13, 2024 Notice of Tax Lien sent to all mortgagees

July 1, 2024 Notices of Impending Tax Deeds (FY 2021) will be mailed in accordance with
NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2020) will be mailed in
accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 20, 2024 TAX DEEDING DATE (FY2021)

14 parcels subject to deeding at this time



Tax Collector's Report

For the period beginning Jan 1, 2023 and ending Dec 28, 2023

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: MADISON

County: CARROLL

Report Year: 2023

PREPARER'S INFORMATION

First Name

Michael

Last Name

Brooks

Street No.

1923

Street Name

Village Road

Phone Number

367.9931

Email (optional)

clerk@madison-nh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$762,586.29		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$25,148.01)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$10,969,061.33		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$11,700.00	\$14,500.00	
Yield Taxes	3185	\$840.96	\$11,102.80	
Excavation Tax	3187		\$3,449.50	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$18,269.28			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,211.46	\$12,730.92		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,977,935.02	\$804,369.51	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$10,519,488.67	\$651,836.21		
Resident Taxes				
Land Use Change Taxes	\$1,900.00	\$9,369.48		
Yield Taxes	\$390.32	\$10,293.94		
Interest (Include Lien Conversion)	\$3,136.46	\$9,374.92		
Penalties	\$75.00	\$3,356.00		
Excavation Tax		\$3,449.50		
Other Taxes				
Conversion to Lien (Principal Only)		\$108,524.08		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$4,794.82	\$2,226.00		
Resident Taxes				
Land Use Change Taxes		\$5,130.52		
Yield Taxes		\$808.86		
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,151.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$458,126.18			
Resident Taxes				
Land Use Change Taxes	\$9,800.00			
Yield Taxes	\$450.64			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$21,378.07)			
Other Tax or Charges Credit Balance				
Total Credits		\$804,369.51	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$446,998.75
Total Unredeemed Liens (Account #1110 - All Years)	\$65,599.00



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$54,362.67	\$29,108.38
Liens Executed During Fiscal Year		\$114,669.68		
Interest & Costs Collected (After Lien Execution)		\$4,491.54	\$6,682.41	\$5,931.89
Total Debits	\$0.00	\$119,161.22	\$61,045.08	\$35,040.27

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$66,339.79	\$32,575.07	\$25,924.73
Interest & Costs Collected (After Lien Execution) #3190		\$4,491.54	\$6,682.41	\$5,931.89
Abatements of Unredeemed Liens		\$83.61	\$77.07	\$704.40
Liens Deeded to Municipality		\$2,468.47	\$1,889.34	\$2,479.25
Unredeemed Liens Balance - End of Year #1110		\$45,777.81	\$19,821.19	
Total Credits	\$0.00	\$119,161.22	\$61,045.08	\$35,040.27

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$446,998.75
Total Unredeemed Liens (Account #1110 - All Years)	\$65,599.00



MADISON (283)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michael

Preparer's Last Name

Brooks

Date

Dec 29, 2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

John R. Brooks

Town Clerk - Tax Collector

Preparer's Signature and Title



Tax Rate Breakdown Madison

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,857,197	\$605,501,579	\$4.72
County	\$828,653	\$605,501,579	\$1.37
Local Education	\$5,427,723	\$605,501,579	\$8.96
State Education	\$1,147,853	\$595,143,879	\$1.93
Total	\$10,261,426		\$16.98

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eidelweiss Village	\$791,531	\$135,073,608	\$5.86
Total	\$791,531		\$5.86

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,261,426
War Service Credits	(\$90,250)
Village District Tax Effort	\$791,531
Total Property Tax Commitment	\$10,962,707

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/26/2023

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,815,280	
Net Revenues (Not Including Fund Balance)		(\$1,065,627)
Fund Balance Voted Surplus		(\$32,974)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$90,250	
Special Adjustment	\$0	
Actual Overlay Used	\$50,268	
Net Required Local Tax Effort	\$2,857,197	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$828,653	
Net Required County Tax Effort	\$828,653	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$7,036,731	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$461,155)
Locally Retained State Education Tax		(\$1,147,853)
Net Required Local Education Tax Effort	\$5,427,723	
State Education Tax	\$1,147,853	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,147,853	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$605,501,579	\$599,344,393
Total Assessment Valuation without Utilities	\$595,143,879	\$586,892,193
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$605,501,579	\$599,344,393

Village (MS-1V)

Description	Current Year
Eidelweiss Village	\$135,073,608

Madison

Tax Commitment Verification

2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,962,707
1/2% Amount	\$54,814
Acceptable High	\$11,017,521
Acceptable Low	\$10,907,893

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	10,965,225
Less amount for any applicable Tax Increment Financing Districts (TIF)	0
Net amount after TIF adjustment	10,965,225

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: 10/30/2023
--	-------------------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Madison	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$16.98	\$8.49
Associated Villages		
Eidelweiss Village	\$5.86	\$2.93

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$11,219,509
Final Overlay	\$50,268

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2023 Fund Balance Retention Guidelines: Madison	
Description	Amount
Current Amount Retained (3.65%)	\$409,529
17% Retained <i>(Maximum Recommended)</i>	\$1,907,317
10% Retained	\$1,121,951
8% Retained	\$897,561
5% Retained <i>(Minimum Recommended)</i>	\$560,975

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2023 Town Treasurers Report
General Fund (GF) Account

General Fund Beginning Balance 01/01/2023	\$ 2,387,937.44
Receipts received from Tax Collector (Deposited into GF)	\$ 8,712,527.89
Receipts received from Town Clerk (From Town Clerk State Account)	\$ 210,000.00
Receipts Received from (Town clerk Credit card)	\$ 180,000.00
Receipts Received from Selectmans Office/ grants	\$ 816,902.64
General Fund Interest Income	\$ 58.45
Transfer from GF to Money Market GF Account	\$ 5,250,000.00
Transfer to GF from Money Market GF Account	\$ (4,950,000.00)
General Fund Disbursements	\$ (10,974,639.73)
Bank Charges	\$ (200.00)
General Fund Ending Balance 12/31/2023	<u><u>\$ 1,632,786.69</u></u>

2023 Town Treasurers Report
General Fund Other Accounts

Tax Collector Credit Card Online Payments Account

Beginning Balance 01/01/2023	\$ 262,224.68
Deposits	\$ 2,117,844.86
Interest	\$ 7.14
Transfers to General Fund	\$ (310,000.00)
Returned Deposits	\$ -
TRANSFER TO PAYTECH	\$ (25,860.16)
Transfers to General Fund Money Market	\$ (1,990,000.00)
Ending Balance 12/31/2023	<u><u>\$ 54,216.52</u></u>

Town Clerk Credit Card Online Payments Account

Beginning Balance 01/01/2023	\$ 27,962.32
Deposits	\$ 250,808.29
Interest	\$ 3.31
Transfers to General Fund	\$ (180,000.00)
Transfers to General Fund Money Market	\$ (75,000.00)
Transfers to INVOICE CLOUD	\$ (2,088.92)
Returned ACH/CC Deposits	\$ -
Ending Balance 12/31/2023	<u><u>\$ 21,685.00</u></u>

Town Clerk State Account

Beginning Balance 01/01/2023	\$ 129,454.05
Deposits	\$ 769,441.93
Interest	\$ 8.64
Transfers to General Fund Money Market	\$ (345,000.00)
Transfers to General Fund	\$ (210,000.00)
Disbursements to State of NH - DMV	\$ (314,554.09)
Returned Deposits & Returned Deposit Fees	\$ (49.06)
Ending Balance 12/31/2023	<u>\$ 29,301.47</u>

Money Market General Fund

Beginning Balance 01/01/2023	\$ 200,109.53
Transfers to General Fund	\$ (5,250,000.00)
Interest	\$ 1,579.81
Transfers from General Fund	\$ 4,950,000.00
Transfers from Town Clerk CC Account	\$ 75,000.00
Transfers from TOWN CLERK STATE	\$ 345,000.00
Transfers from Tax CC Account	\$ 1,990,000.00
Ending Balance 12/31/2023	<u>\$ 2,311,689.34</u>

2023 Town Treasurers Report
Special Revenue Accounts

Recreation Department Account- ACCOUNT CLOSED*Checking - Ballfield Account*

Beginning Balance 01/01/2023	\$ 11,912.12
Deposits	\$ -
Interest	\$ 1.08
Disbursements	\$ (11,913.20)
Ending Balance 12/31/2023	<u>\$ -</u>

Money Market - Pavillion Account

Beginning Balance 01/01/2023	\$ 13,903.14
Deposits	\$ -
Interest	\$ 1.39
Disbursements	\$ -
Ending Balance 12/31/2023	<u>\$ 13,904.53</u>

Rec Revolving Credit

Beginning Balance 01/01/2023	\$ -
Deposits	\$ 8,738.00
Interest	
Disbursements	\$ (4,685.02)
Ending Balance 12/31/2023	<u>\$ 4,052.98</u>

Conservation Commission Account- ACCOUNT CLOSED*Money Market - Conservation Committee Account*

Beginning Balance 01/01/2023	\$ 1,196.60
Deposits	\$ -
Interest	\$ 0.07
Disbursements	\$ (1,196.67)
Ending Balance 12/31/2023	<u>\$ -</u>

Money Market - Gift Account

Beginning Balance 01/01/2023	\$ 4,469.26
Deposits	\$ -
Interest	\$ 0.45
Disbursements	\$ -
Ending Balance 12/31/2023	<u>\$ 4,469.71</u>

Money Market - LUCT (Land Use Change Tax) Account

Beginning Balance 01/01/2023	\$ 210,749.91
Deposits	\$ 4,900.00
Interest	\$ 21.14
Disbursements	\$ (2,000.00)
Ending Balance 12/31/2023	<u>\$ 213,671.05</u>

Forest Maintenance Account*Money Market - Forest Maintenance*

Beginning Balance 01/01/2023	\$ 63,422.13
Deposits	\$ 10,216.61
Interest	\$ 6.82
Disbursements	\$ (3,730.00)
Ending Balance 12/31/2023	<u>\$ 69,915.56</u>

Police Department Account*Checking - Madison Police Special Equipment Account*

Beginning Balance 01/01/2023	\$	1,496.52
Deposits	\$	1,055.00
Interest	\$	-
Disbursements	\$	(1,798.33)
Ending Balance 12/31/2023	\$	<u>753.19</u>

Madison PEG TV Account*Checking - Madison PEG TV Account*

Beginning Balance 01/01/2023	\$	3,789.63
Deposits	\$	100.00
Interest	\$	-
Disbursements	\$	-
Ending Balance 12/31/2023	\$	<u>3,889.63</u>

Respectfully Submitted,
Jordann Firman, Treasurer



Revised Estimated Revenues Adjusted

Madison

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$12,950	\$0	\$12,950
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$11,000	\$0	\$11,000
3186	Payment in Lieu of Taxes	\$16,208	\$1	\$16,209
3187	Excavation Tax	\$3,450	\$0	\$3,450
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$50,000	(\$12,000)	\$38,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$93,608	(\$11,999)	\$81,609
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$479,000	\$0	\$479,000
3230	Building Permits	\$41,000	\$0	\$41,000
3290	Other Licenses, Permits, and Fees	\$4,000	\$0	\$4,000
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$524,000	\$0	\$524,000
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$200,000	\$46,759	\$246,759
3353	Highway Block Grant	\$71,682	\$30,377	\$102,059
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$271,682	\$77,136	\$348,818
Charges for Services				
3401-3406	Income from Departments	\$0	\$60,000	\$60,000
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$60,000	\$60,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$1,200	\$0	\$1,200
3503-3509	Other	\$0	\$40,000	\$40,000
Miscellaneous Revenues Subtotal		\$1,200	\$40,000	\$41,200
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$10,000	\$0	\$10,000
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$10,000	\$0	\$10,000
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$900,490	\$165,137	\$1,065,627



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$900,490	\$165,137	\$1,065,627
Unassigned Fund Balance (Unreserved)	\$883,503	\$0	\$883,503
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$441,000	\$441,000
(Less) Voted from Fund Balance	\$32,974	\$0	\$32,974
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$850,529	(\$441,000)	\$409,529
Total Revenues and Credits	\$933,464	\$165,137	\$1,098,601
Requested Overlay	\$0	\$50,000	\$50,000

Assessment Overview

Total Appropriations	\$3,815,280
(Less) Total Revenues and Credits	\$1,098,601
Net Assessment	\$2,716,679

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	MC: State Adjustment	02
3190	MC: Municipality Adjustment	02
3352	MC: State Aid Adjustment	02
3353	MC: State Aid Adjustment	02
3401-3406	MC: Municipality Adjustment	
3503-3509	MC: Municipality Adjustment	

SELECTMEN'S REPORT

2023 was the last year Josh Shackford served as a Selectman after 15 years on the Board. Those years consisted of many Tuesday night meetings, a multitude of public hearings, several membership terms on sub-committees, hiring committees, the Planning Board, the Conservation Commission and being an ear for residents to express their thoughts. Thank you, Josh for your years of service.

The departure of Shackford brought on a new member to the Board, Adam Price. Price wasn't given much time to settle into his position before the first of three major flood events hit Madison and gave him his first real taste of what was to come in his new role.

May 1st and July 16th storms brought about severe damage to roads around Town that included Mooney Hill Road, Pound Road, East Madison Road, damage to the culvert on Modoc Hill Road and most notably the destruction of Colby Hill Road. Our DPW crew worked diligently to regain access for Colby Hill residents moving truckload after truckload of debris and sand from the base of the road. Just a few days later the Selectmen, Fire Chief, Police Chief, Town Administrator and DPW employees were walking the road with Senator Hassan and Representative McConkey assessing the damage. The reconstruction of Colby Hill Road was performed by A.J. Coleman and Sons. We appreciate the speed with which they mobilized equipment, began and completed the task for us.

Of course, the project could not have been anticipated and we found the Town in need of asking the Department of Revenue for an Emergency Over-Expenditure of the operating budget. After a Public Hearing was held and paperwork submitted, permission was granted to use up to \$441,000 of Unassigned Fund Balance to pay for those repairs from the May 1st storm and July 16th using \$394,997 of the requested funds. Emergency Management Director Michael Brooks spent countless hours with FEMA representatives coordinating meetings and collecting documents to secure a 75% reimbursement of Town funds after the July 16th storm received its emergency declaration. Thank you to all involved.

Tuesday Selectboard meetings are consistently well attended. We ask residents to please follow our Meeting Procedures that are in place to enable us to respond to agenda items with more forethought. If you'd like to address the Board, we thank you for adhering to the noon submission deadline on the Thursday prior to our Tuesday meeting.

The Board extends their appreciation to all the Department Heads for their regular participation in Selectboard meetings. The opportunity to meet and discuss how each department is running greatly assists the Board in performing our duty to manage the prudential affairs of the Town.

Respectfully Submitted,

Madison Selectboard,

Michael A. Mauro

John Arruda

Adam Price

2023
Employees Wages

Employee	Title	Hourly Wage	Total Wages	FICA	NHRS*	Total
Arruda, John	PT Transfer Station Attendant	25.00	29,853	2,284	0.00	\$32,137
Ballance, Julie	PT Library Assistant	15.99	284	22	0.00	\$306
Bonner, Rebecca A	Collections Clerk	28.33	52,039	3,770	7,320	\$63,129
Boyd, Robert E	PT Building/Code/Health Officer	Salary 46,600	46,600	3,565	0.00	\$50,165
Brooks, Alyssa M	PT Seasonal Rec Asst	13.50	2,700	207	0.00	\$2,907
Brooks, Michael R	Elected Town Clerk/Tax Collector	Salary 66,076	66,076	6,869	9,115	\$82,060
Brooks, Michael R	PT Fire Chief	Salary 25,000	25,000	1,912	0.00	\$26,912
Brooks, Michael R	Emergency Management Director	Stipend 2,500	2,500	0.00	0.00	\$2,500
Brooks, Michael R	Fire Warden	906.00	906	0.00	0.00	\$906
Castaldo, Anthony J	PT Patrolman	28.00	6,286	481	0.00	\$6,767
Cherry, Christopher M	PT Transfer Station Attendant	20.00	29,497	2,257	0.00	\$31,754
Cherry, William D	Highway Technician	25.00	58,931	4,297	8,212	\$71,440
Chick, Justin R	Foreman	32.70	82,002	6,150	11,312	\$99,464
Cook, Eric	PT Transfer Station Attendant	20.00	29,215	2,235	0.00	\$31,450
Dandeneau, Carol P	PT Videographer	20.00	1,660	127	0.00	\$1,787
DiFonzo, Jacqueline	PT Seasonal Rec Asst	16.00	4,888	374	0.00	\$5,262
Downs, Noreen C	PT Videographer	40.00	2,054	157	0.00	\$2,211
Eldridge, Dylan B	Highway Technician	26.50	63,937	4,716	8,820	\$77,473
Eldridge, Tyler J	PT Patrolman	28.00	5,208	76	0.00	\$5,284
Firman, Jordann M.	PT Treasurer	Salary 7,500	7,385	565	0.00	\$7,950
Hayes, Tracy L	PT Welfare Officer	Stipend 2,000	2,000	153	0.00	\$2,153
Hayford, Amanda R	PT Videographer	22.00	3,704	283	0.00	\$3,987
Hayford, James E	Police Lieutenant	Salary 75,920	80,208	1,101	26,131	\$107,440
Jarell, Sloane P	PT Librarian	30.00	45,592	3,488	0.00	\$49,080
King, Robert J	Police Chief	Salary 96,000	100,261	1,406	32,665	\$134,332
Libby, Alan	PT General Maintenance	25.00	15,417	1,179	0.00	\$16,596
Martin, Jacob	Police Sergeant	35.00	76,212	1,076	24,824	\$102,112
Mosher, Michael D	Police Patrolman	32.00	57,266	813	18,905	\$76,984
O'Donnell, Heather	PT Recreation Director	20.00	13,705	1,048	0.00	\$14,753
O'Leary, Denise A.	PT Library Assistant	19.29	11,772	901	0.00	\$12,673
Price, Courtney	PT Summer Rec Asst	16.00	5,024	384	0.00	\$5,408
Scotsas, Katarzyna	PT Videographer	26.00	14,599	1,117	0.00	\$15,716
Shackford, Josh L	PT Highway Technician	Salary 52,000	52,000	3,978	0.00	\$55,978
Shackford, Linda M	Town Administrator	Salary 85,076	85,076	6,271	11,736	\$103,083
Sheppard, Emily A	PT Office Assistant	20.00	4,835	370	0.00	\$5,205
Spence, Camilla G	PT Library Assistant	21.55	15,053	1,152	0.00	\$16,205
Swift, David R.	Fleet Manager	28.00	69,741	5,153	9,621	\$84,515
Ward, Willis E	PT General Maintenance	25.00	19,269	1,474	0.00	\$20,743
Wellinghurst, Aysia	PT Videographer	30.00	8,285	634	0.00	\$8,919
Young, Katharine	Administrative Asst/Land Use Administrator	22.50	44,432	3,356	6,130	\$53,918

*Employer Contribution Percentage changed 7/1/23.

2024
Employees Proposed

Employee	Title	Hourly Wage	Total	FICA	NHRS	Total
Arruda, John	PT Transfer Station Attendant	25.00	29,400	2,249	0.00	\$31,649
Ballance, Julie	PT Library Assistant	15.99	280	22	0.00	\$302
Bonner, Rebecca A	Collections Clerk	29.18	53,107	4,063	7,185	\$64,355
Boyd, Robert E	PT Building/Code/Health Officer	Salary 49,000	49,000	3,749	0.00	\$52,749
Brooks, Michael R	Elected Town Clerk/Tax Collector	Salary 70,459	70,459	5,391	9,533	\$85,383
Brooks, Michael R	PT Fire Chief	Salary 25,000	25,000	1,912	0.00	\$26,912
Brooks, Michael R	Emergency Management Director	Stipend 2,500	2,500	0.00	0.00	\$2,500
Brooks, Michael R	Fire Warden	900.00	900	0.00	0.00	\$900
Castaldo, Anthony J	PT Patrolman	28.00	6,300	482	0.00	\$6,782
Cherry, Christopher M	PT Transfer Station Attendant	20.00	31,635	2,420	0.00	\$34,055
Cherry, William D	Highway Technician	27.00	56,160	4,296	7,598	\$68,054
Chick, Justin R	Foreman	32.70	68,000	5,202	9,200	\$82,402
Cook, Eric	PT Transfer Station Attendant	20.00	31,300	2,394	0.00	\$33,694
Dandeneau, Carol P	PT Videographer	23.00	1,909	146	0.00	\$2,055
Duchesne, Joseph	PT Patrolman	34.00	45,900	3,511	0.00	\$49,411
Eldridge, Dylan B	Highway Technician	28.50	59,280	4,535	8,021	\$71,836
Eldridge, Tyler J	PT Patrolman	28.00	5,208	398	0.00	\$5,606
Firman, Jordann M.	PT Treasurer	Salary 7,500	7,500	565	0.00	\$8,065
Hayes, Tracy L	PT Welfare Officer	Stipend 2,000	2,000	153	0.00	\$2,153
Hayford, Amanda R	PT Videographer	23.00	4,209	323	0.00	\$4,532
Hayford, James E	Police Lieutenant	Salary 79,040	82,384	1,107	25,770	\$109,261
Jarell, Sloane P	PT Librarian	31.00	47,120	3,605	0.00	\$50,725
King, Robert J	Police Chief	Salary 96,000	100,261	1,344	31,362	\$132,967
Libby, Alan	PT General Maintenance	25.00	19,269	1,474	0.00	\$20,743
Martin, Jacob	Police Sergeant	35.00	75,880	1,020	23,735	\$100,635
O'Donnell, Heather	PT Recreation Director	22.00	22,660	1,733	0.00	\$24,393
O'Leary, Denise A.	PT Library Assistant	21.50	13,115	1,006	0.00	\$14,121
Scontsas, Katarzyna	PT Videographer	28.00	17,444	1,334	0.00	\$18,778
Shackford, Josh L	PT Director of DPW	Salary 72,000	72,000	5,508	0.00	\$77,508
Shackford, Linda M	Town Administrator	Salary 89,000	89,000	6,808	12,042	\$107,850
Spence, Camilla G	PT Library Assistant	22.78	15,923	1,218	0.00	\$17,141
Swift, David R.	Fleet Manager	30.00	62,400	4,773	8,443	\$75,616
Ward, Willis E	PT General Maintenance	25.00	16,825	1,287	0.00	\$18,112
Wellinghurst, Aysia	PT Videographer	32.00	10,560	808	0.00	\$11,368
Young, Katharine	Administrative Asst/Land Use Administrator	23.50	42,777	3,272	5,788	\$51,837

Town of Madison 2023 Expenditures

	Jan - Dec 23	Budget	\$ Over Budget
Administration DPW			
Phone	1,891.59	1,800.00	91.59
Rentals	298.60	5,000.00	-4,701.40
Salaries FT HRLY	165,364.50	205,800.00	-40,435.50
Salaries OT HRLY	44,100.96	55,000.00	-10,899.04
Salaries PT Labor Seasonal	171,860.52	142,000.00	29,860.52
Salary Foreman	68,537.81	68,000.00	537.81
Supplies	36,992.10	40,000.00	-3,007.90
Training	583.48	3,000.00	-2,416.52
Uniforms	12,598.50	15,000.00	-2,401.50
Total Administration DPW	502,228.06	535,600.00	-33,371.94
Ambulance	107,356.92	107,366.00	-9.08
Animal / Pest Control			
Board	500.00	500.00	0.00
Dog License	2,029.66	1,800.00	229.66
Total Animal / Pest Control	2,529.66	2,300.00	229.66
Assessing			
Assessing Admin	1,110.00	500.00	610.00
BTLA Fees	0.00	0.00	0.00
Computer Support	3,741.00	4,000.00	-259.00
Contract	20,928.00	21,000.00	-72.00
Kiosk	4,129.00	3,845.00	284.00
Tax Maps	2,160.00	4,000.00	-1,840.00
Total Assessing	32,068.00	33,345.00	-1,277.00
Building Inspector			
Maintenance	362.83	1,000.00	-637.17
Postage	125.14	100.00	25.14
Salaries	46,600.06	46,600.00	0.06
Supplies	252.48	750.00	-497.52
Technology	1,766.00	2,000.00	-234.00
Training	541.75	800.00	-258.25
Total Building Inspector	49,648.26	51,250.00	-1,601.74
Conservation Commission			
Administration	943.89	1,600.00	-656.11
Membership	250.00	300.00	-50.00
Old Home Week	428.40	500.00	-71.60
Postage	1.86	50.00	-48.14
Supplies	31.49	50.00	-18.51
Training	0.00	250.00	-250.00
Water Quality Testing	1,650.00	1,650.00	0.00
Total Conservation Commission	3,305.64	4,400.00	-1,094.36

**Town of Madison
2023 Expenditures**

	Jan - Dec 23	Budget	\$ Over Budget
Direct Assistance			
Food Pantry	2,500.00	2,500.00	0.00
Welfare	1,579.90	3,000.00	-1,420.10
Welfare Administrator	3,110.43	2,650.00	460.43
Total Direct Assistance	7,190.33	8,150.00	-959.67
Election, Registration, Vital			
Election Printing	653.64	650.00	3.64
Notices	292.50	400.00	-107.50
Postage	25.77	600.00	-574.23
Salary Checkers	0.00	500.00	-500.00
Statistic Records	1,743.00	1,200.00	543.00
Stipend Moderator	400.00	450.00	-50.00
Supervisors	2,250.00	3,200.00	-950.00
Supplies	1,033.07	150.00	883.07
Vote Tally Setup	900.00	1,600.00	-700.00
Total Election, Registration, Vital	7,297.98	8,750.00	-1,452.02
Emergency Management			
Communications	0.00	500.00	-500.00
Emergency Mgmt Director	2,500.00	2,500.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	8,355.73	4,010.00	4,345.73
Supplies	0.00	500.00	-500.00
Total Emergency Management	10,855.73	7,511.00	3,344.73
Executive			
Administrative Asst/LU Admin	43,488.07	47,900.00	-4,411.93
Fees/Dues	4,865.76	3,825.00	1,040.76
Mileage	143.31	500.00	-356.69
Office Assistant	4,903.43	6,000.00	-1,096.57
Office Supplies	1,063.56	3,000.00	-1,936.44
Postage	1,181.01	1,100.00	81.01
Public Notices	189.41	350.00	-160.59
Recording Fees	62.00	300.00	-238.00
Selectmen Stipend	21,000.00	21,000.00	0.00
Town Administrator	85,075.90	67,635.00	17,440.90
Town Report	2,230.97	2,500.00	-269.03
Training	89.34	1,500.00	-1,410.66
Total Executive	164,292.76	155,610.00	8,682.76

Town of Madison
2023 Expenditures

	Jan - Dec 23	Budget	\$ Over Budget
Financial Administration			
Computer Support	7,625.00	8,000.00	-375.00
Deputy Town Clerk/Tax Coll	52,038.79	51,552.00	486.79
Memberships	497.44	600.00	-102.56
Mileage	0.00	1.00	-1.00
Office Equipment	2,508.00	2,520.00	-12.00
Office Equipment Repair	0.00	400.00	-400.00
Office Supplies	1,907.54	2,000.00	-92.46
Postage	6,948.47	6,000.00	948.47
Preservation	103.61	200.00	-96.39
Printing	2,910.29	2,500.00	410.29
Recording Fees	272.00	500.00	-228.00
Technology	0.00	250.00	-250.00
Town Clerk/Tax Coll	68,076.06	68,076.00	0.06
Training	709.66	1,000.00	-290.34
Treasurer	8,980.16	8,825.00	155.16
uAuditors	13,500.00	14,600.00	-1,100.00
Total Financial Administration	166,077.02	167,024.00	-946.98
Fire Department			
Chief Stipend	25,000.04	25,000.00	0.04
Contracted Services	2,787.56	2,500.00	287.56
Dry Hydrants	0.00	2,500.00	-2,500.00
Dues	0.00	2,700.00	-2,700.00
EMS Equipment	0.00	3,000.00	-3,000.00
EMS Supplies	1,564.30	2,000.00	-435.70
EMS Training	195.00	3,500.00	-3,305.00
Equipment Maintenance	2,057.48	2,500.00	-442.52
Equipment Testing	1,320.00	7,500.00	-6,180.00
Eversource (PSNH)	3,482.98	2,600.00	882.98
General Maintenance	300.00	1,500.00	-1,200.00
Heat	3,273.09	4,000.00	-726.91
Mutual Aid	6,000.00	6,000.00	0.00
New Equipment	204.40	12,500.00	-12,295.60
Personal Protective Gear	0.00	12,500.00	-12,500.00
Phone	701.08	600.00	101.08
Radio Repairs	1,417.70	5,000.00	-3,582.30
Reimbursement Members	44,500.00	44,500.00	0.00
Supplies	903.86	2,500.00	-1,596.14
Training	570.00	5,500.00	-4,930.00
Uniforms	187.49	500.00	-312.51
Vehicle Maintenance	13,313.14	8,000.00	5,313.14
Warden - Equip. Repair	0.00	2,500.00	-2,500.00
Warden - Equip/Supplies	0.00	2,000.00	-2,000.00
Warden - Fire	940.00	3,500.00	-2,560.00
Warden - Forest Fire	0.00	2,000.00	-2,000.00
Total Fire Department	108,718.12	166,900.00	-58,181.88

Town of Madison 2023 Expenditures

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
General Government Buildings			
Eversource (PSNH)	12,060.59	12,000.00	60.59
Fuel	81,657.68	100,000.00	-18,342.32
Heat	18,569.06	22,500.00	-3,930.94
Janitor	3,640.00	3,700.00	-60.00
Maintenance	17,706.09	7,250.00	10,456.09
Phone	4,116.93	3,250.00	866.93
Septic	1,950.00	1,500.00	450.00
Supplies	3,512.38	5,000.00	-1,487.62
Town Projects	22,465.33	15,000.00	7,465.33
Total General Government Buildings	<u>165,678.06</u>	<u>170,200.00</u>	<u>-4,521.94</u>
General Government Equipment			
Equipment Maintenance GGE	2,334.25	2,000.00	334.25
Supplies GGE	235.23	900.00	-664.77
Technology-Equip GGE	2,664.43	2,000.00	664.43
Technology-Svcs GGE	7,411.49	7,500.00	-88.51
Total General Government Equipment	<u>12,645.40</u>	<u>12,400.00</u>	<u>245.40</u>
Highways - DPW			
Calcium	8,388.39	10,000.00	-1,611.61
Cold Patch	566.65	5,000.00	-4,433.35
Contract Services	43,947.65	20,000.00	23,947.65
Culverts	16,450.33	6,000.00	10,450.33
Gravel	22,139.83	25,000.00	-2,860.17
Notices	234.00	250.00	-16.00
Parts	19,234.38	30,000.00	-10,765.62
Personnel	250.00	1,000.00	-750.00
Road Improvements	24,052.07	50,000.00	-25,947.93
Salt	28,757.11	30,000.00	-1,242.89
Sand	19,500.00	25,000.00	-5,500.00
Signs	3,014.42	3,000.00	14.42
Support; Software/Computer	1,999.00	2,047.00	-48.00
Tools-Mechanic	9,740.63	8,000.00	1,740.63
Vehicle Repair	80,232.79	50,000.00	30,232.79
Total Highways - DPW	<u>278,507.25</u>	<u>265,297.00</u>	<u>13,210.25</u>
Insurance			
Liability	77,083.16	77,083.00	0.16
Workers Compensation	37,135.15	37,136.00	-0.85
Total Insurance	<u>114,218.31</u>	<u>114,219.00</u>	<u>-0.69</u>
Interest - TAN	0.00	1.00	-1.00
Legal			
Lien & Deeds	1,404.00	1,800.00	-396.00
Misc Legal Fees	0.00	500.00	-500.00
Town Counsel	23,250.50	15,000.00	8,250.50
Total Legal	<u>24,654.50</u>	<u>17,300.00</u>	<u>7,354.50</u>

**Town of Madison
2023 Expenditures**

	Jan - Dec 23	Budget	\$ Over Budget
Library			
Audio and Video	630.08	700.00	-69.92
Books	3,996.86	4,000.00	-3.14
Electronic Materials	1,802.00	1,802.00	0.00
Equipment Repair	0.00	400.00	-400.00
Eversource (PSNH)	3,272.97	4,025.00	-752.03
Fees/Dues	90.00	280.00	-190.00
General Maintenance	3,284.96	5,000.00	-1,715.04
Heat	1,811.77	2,250.00	-438.23
ILS Support	1,622.00	1,654.00	-32.00
Library Assistants	27,108.27	30,166.00	-3,057.73
Library Director	45,592.50	44,880.00	712.50
Phone	1,223.21	960.00	263.21
Postage	271.50	300.00	-28.50
Professional Improvement	91.70	450.00	-358.30
Programs	266.12	250.00	16.12
Subscriptions	561.87	750.00	-188.13
Supplies	1,556.98	1,500.00	56.98
Technology	1,842.83	2,300.00	-457.17
Trustees	330.00	425.00	-95.00
Total Library	95,355.62	102,092.00	-6,736.38
Madison PEG TV			
Cable	483.11	500.00	-16.89
Contractors	1,031.25	3,000.00	-1,968.75
Equipment	1,639.25	14,072.00	-12,432.75
PEG Online Services	2,763.99	3,000.00	-236.01
Supplies	457.03	1,000.00	-542.97
Wages	30,301.00	25,000.00	5,301.00
Total Madison PEG TV	36,675.63	46,572.00	-9,896.37
Notes/Leases	134,925.98	135,027.00	-101.02
Parks and Recreation - DPW			
Field Maintenance	-67.68	2,500.00	-2,567.68
General Maintenance	2,143.95	650.00	1,493.95
Lake Monitoring	0.00	700.00	-700.00
Rafts and Docks	0.00	1.00	-1.00
Sanitation	5,765.65	5,500.00	265.65
SLAM	7,000.00	7,000.00	0.00
Total Parks and Recreation - DPW	14,841.92	16,351.00	-1,509.08
Patriotic Purposes			
Band	0.00	375.00	-375.00
Fireworks	4,000.00	4,000.00	0.00
Flags	1,200.90	525.00	675.90
Flowers/Food	0.00	125.00	-125.00
Veteran's Monument	0.00	500.00	-500.00
Total Patriotic Purposes	5,200.90	5,525.00	-324.10

Town of Madison 2023 Expenditures

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Personnel Administration			
Dental	6,819.19	8,025.00	-1,205.81
Drug Testing	1,845.00	2,000.00	-155.00
FICA	73,487.54	88,415.00	-14,927.46
Medical HRA	3,577.68	8,000.00	-4,422.32
Medical Insurance	290,060.00	285,295.00	4,765.00
NH Retirement - Grp I-(FT Emp)	73,166.69	84,800.00	-11,633.31
NH Retirement - Grp II-(Police)	102,197.16	108,660.00	-6,462.84
Unemployment/Other	0.00	5,000.00	-5,000.00
Total Personnel Administration	551,153.26	590,195.00	-39,041.74
Planning Board			
Legal	4,183.93	7,500.00	-3,316.07
Master Plan/Newsltr	0.00	150.00	-150.00
Notices - PB	475.63	600.00	-124.37
Postage	272.35	800.00	-527.65
Supplies/Ads	232.89	100.00	132.89
Workshops & Travel	0.00	300.00	-300.00
Total Planning Board	5,164.80	9,450.00	-4,285.20
Police			
Computer Support	4,693.65	5,000.00	-306.35
Equipment	1,192.13	2,000.00	-807.87
Grants			
Police Grant SC	2,124.00	1,650.00	474.00
Total Grants	2,124.00	1,650.00	474.00
K9	904.31	2,500.00	-1,595.69
Office Supplies	1,516.99	2,000.00	-483.01
Phone	6,870.86	5,800.00	1,070.86
Police Detail	2,550.00	1,000.00	1,550.00
Publications	217.00	150.00	67.00
Radio Repair	270.00	500.00	-230.00
Salary - Chief	96,000.06	96,000.00	0.06
Salary FT Holiday	11,889.20	12,907.00	-1,017.80
Salary FT Officers	197,748.00	209,040.00	-11,292.00
Salary Overtime/Parttime	15,130.00	17,500.00	-2,370.00
Taser	2,954.25	2,955.00	-0.75
Training	2,074.00	1,500.00	574.00
Uniforms	3,339.07	2,000.00	1,339.07
Vehicle Maintenance	5,316.44	5,000.00	316.44
Total Police	354,789.96	367,502.00	-12,712.04

Town of Madison 2023 Expenditures

	Jan - Dec 23	Budget	\$ Over Budget
Rec Department			
Advertising	0.00	200.00	-200.00
Background Checks	336.00	475.00	-139.00
Equipment	225.91	2,450.00	-2,224.09
Fees/Dues	275.00	475.00	-200.00
Field Trips	520.00	400.00	120.00
Supplies	3,677.57	4,650.00	-972.43
Swim Instructor/Life Guard	0.00	3,250.00	-3,250.00
Technology	604.93	550.00	54.93
Transportation	786.00	550.00	236.00
Wages			
Summer Camp Counselor	12,612.00	10,000.00	2,612.00
Summer Camp Director	0.00	8,000.00	-8,000.00
Wages - Other	0.00		
Total Wages	12,612.00	18,000.00	-5,388.00
Total Rec Department	19,037.41	31,000.00	-11,962.59
Solid Waste Disposal - DPW			
Brush Pit	0.00	1.00	-1.00
Contract	89,004.00	100,000.00	-10,996.00
Hazardous Waste	2,247.36	3,000.00	-752.64
Maintenance	13,328.47	5,000.00	8,328.47
Recycling	33,960.82	33,500.00	460.82
Well Testing/Capping	9,455.00	8,000.00	1,455.00
Total Solid Waste Disposal - DPW	147,995.65	149,501.00	-1,505.35
Street Lighting	4,121.74	3,900.00	221.74
SZoning Board			
Dues & Publications ZBA	214.50	200.00	14.50
Legal ZBA	4,230.59	7,500.00	-3,269.41
Notices ZBA	473.60	550.00	-76.40
Postage ZBA	2,227.86	840.00	1,387.86
Supplies ZBA	243.15	200.00	43.15
Training ZBA	180.00	200.00	-20.00
Total SZoning Board	7,569.70	9,490.00	-1,920.30
Total Expense	3,134,104.57	3,294,228.00	-160,123.43

Town of Madison Warrant Article Drawdown

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Warrant Articles:			
WA2023#05 Paving & Road Improv	176,000.82	200,000.00	-23,999.18
WA2023#07 Highway Heavy ETF	10,000.00	10,000.00	0.00
WA2023#08 Transfer Station ETF	15,000.00	15,000.00	0.00
WA2023#09 Assessing ETF	10,000.00	10,000.00	0.00
WA2023#11 Historical Soc ETF	20,000.00	20,000.00	0.00
WA2023#12 Cons Comm CRF	5,000.00	5,000.00	0.00
WA2023#16 STR Legal ETF	80,000.00	80,000.00	0.00
WA2023#17 Dam Improvement ETF	30,000.00	30,000.00	0.00
WA2023#18 Repair Dam Bridge	0.00	8,000.00	-8,000.00
WA2023#19 Ballfield EFT	50,000.00	50,000.00	0.00
WA2023#22 Part-time Rec Dir	13,705.00	22,500.00	-8,795.00
WA2023#26 Charity Tri-Cap	5,771.00	5,771.00	0.00
WA2023#27 Charity Gibson Center	5,500.00	5,500.00	0.00
WA2023#28 Charity Childred Unli	3,100.00	3,100.00	0.00
WA2023#29 Charity WMComm Health	7,532.00	7,532.00	0.00
WA2023#30 Charity Starting Poin	5,675.00	5,675.00	0.00
Total Warrant Articles	<u>437,283.82</u>	<u>478,078.00</u>	<u>-40,794.18</u>

December 26, 2023 the Board of Selectmen voted to encumber \$28,463.00

Department:

DPW Solid Waste	\$18,640.00
Patriotic Purposes	<u>\$9,796.00</u>
Total Amount Encumbered:	\$28,436.00



DRA Revised/Reviewed Appropriations

Madison

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	02	\$155,610	\$0	\$155,610
4140-4149	Election, Registration, and Vital Statistics	02	\$8,750	\$0	\$8,750
4150-4151	Financial Administration	02	\$167,024	\$0	\$167,024
4152	Revaluation of Property	02	\$33,345	\$0	\$33,345
4153	Legal Expense	02	\$17,300	\$0	\$17,300
4155-4159	Personnel Administration	02	\$590,195	\$0	\$590,195
4191-4193	Planning and Zoning	02	\$18,940	\$0	\$18,940
4194	General Government Buildings	02	\$170,200	\$0	\$170,200
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	02	\$114,219	\$0	\$114,219
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	02	\$12,400	\$0	\$12,400
General Government Subtotal			\$1,287,983	\$0	\$1,287,983
Public Safety					
4210-4214	Police	04	\$367,502	\$0	\$367,502
4215-4219	Ambulance	04	\$107,366	\$0	\$107,366
4220-4229	Fire	04	\$166,900	\$0	\$166,900
4240-4249	Building Inspection	02	\$51,250	\$0	\$51,250
4290-4298	Emergency Management	04	\$7,511	\$0	\$7,511
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$700,529	\$0	\$700,529
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$535,600	\$0	\$535,600
4312	Highways and Streets	03,05	\$465,297	\$0	\$465,297
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	02	\$3,900	\$0	\$3,900
4319	Other	18	\$8,000	\$0	\$8,000
Highways and Streets Subtotal			\$1,012,797	\$0	\$1,012,797



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$149,501	\$0	\$149,501
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$149,501	\$0	\$149,501
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	02	\$2,300	\$0	\$2,300
4415-4419	Health Agencies, Hospitals, and Other	26,29,30	\$18,978	\$0	\$18,978
Health Subtotal			\$21,278	\$0	\$21,278
Welfare					
4441-4442	Administration and Direct Assistance	02	\$8,150	\$0	\$8,150
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	27,28	\$8,600	\$0	\$8,600
Welfare Subtotal			\$16,750	\$0	\$16,750
Culture and Recreation					
4520-4529	Parks and Recreation	02,03	\$47,351	\$0	\$47,351
4550-4559	Library	02	\$102,092	\$0	\$102,092
4583	Patriotic Purposes	02	\$5,525	\$0	\$5,525
4589	Other Culture and Recreation	02,22	\$69,072	\$0	\$69,072
Culture and Recreation Subtotal			\$224,040	\$0	\$224,040



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	\$4,400	\$0	\$4,400
4619	Other Conservation	13	\$10,000	\$0	\$10,000
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$14,400	\$0	\$14,400
Debt Service					
4711	Long Term Bonds and Notes - Principal	02	\$121,475	\$0	\$121,475
4721	Long Term Bonds and Notes - Interest	02	\$13,552	\$0	\$13,552
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$135,028	\$0	\$135,028
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	19	\$62,961	\$0	\$62,961
Capital Outlay Subtotal			\$62,961	\$0	\$62,961
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other	21	\$4,581	\$0	\$4,581
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	12, 15	\$6,197	\$0	\$6,197
4916	To Expendable Trusts/Fiduciary Funds	07,08,09,10,11,16,17	\$179,235	\$0	\$179,235
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$190,013	\$0	\$190,013
Total Voted Appropriations			\$3,815,280	\$0	\$3,815,280

Explanation for Adjustments

Warrant	Reason for Adjustment
19	Warrant article wording in the webportal does not reflect the wording in the warrant. The posted warrant was warned establishing a ETF for the rehabilitation of Burke Field with the selectboard as agents. - MC

Town of Madison

2023 Vendor Payments

VENDOR	TOTAL
NH DRA - Municipal & Property Div	10.00
Yankee Magazine	19.97
NH Assoc. Assessing Officials (NHAAO)	20.00
Salmon Press, Inc.	36.00
NH Tax Collector's Association	40.00
United States Treasury	42.00
The Atlantic	44.95
NH Health Officers Assoc	45.00
Time Warner / Spectrum	59.99
University System of New Hampshire	60.00
CC Registry of Deeds #309 BOS	62.00
Conserve Car Wash	72.00
MicroMarketing LLC	73.18
Lakes Region Regional/NHCTCA	75.00
Coleman Concrete Inc	97.50
Loon Preservation Committee	100.00
N E State Police Information Network	100.00
NE State Police Information Network	100.00
Conservation Resources International	103.61
Brodart Co.	119.15
CC Registry of Deeds #199 PB	119.26
Demco	122.16
Barn Door Screen Printer	136.60
Patrol PC	148.52
Firematic Supply Co	150.00
MWV Economic Council	150.00
NH Building Officials Assoc	150.00
Bearcamp Valley Library Association	175.00
Smith, Eric Z	175.00
Constant Contact, Inc.	193.20
Center Point Large Print	196.56
Witmer Public Safety Group, Inc	198.13
NH Assoc Chiefs of Police	200.00
NRRA	208.48
NHTCA	215.00
Granite State Analytical Services, LLC	225.00
Crest Chevrolet	226.00
Elite K-9 Inc.	226.79
Scott Winters Plumbing and Heating	228.25
Treasurer, State of NH	235.00
NorthEast Mailing Systems, LLC	235.23
Uline	235.33
Postmaster	246.00
Glock Professional, Inc.	250.00
NH Assoc Conservation Comm	250.00
Pitney Bowes	872.00

VENDOR	TOTAL
State NH Dept of Labor	250.00
TMDE Calibration Lab, Inc	270.00
CC Registry of Deeds #027 Tx	272.00
Conway Embroidery & Screen Printing	272.50
Carroll County Recreation	275.00
F.W. Webb Company	288.41
Kate Stanley Design	300.00
North Country Council	300.00
Bernie Edwards Property Maintenance	310.00
Staples (Advantage)	320.55
NHLTA	330.00
Mauro, Zachary	340.00
Allegiance Truck	358.42
Invoice Cloud	360.00
McKenney, Shaina	360.00
Prenax Inc	361.11
Computer Hut d/b/a IT Insiders	365.90
Treasurer, State of NH - DES	375.00
NHCTCA	395.00
NH DES-Dam Bureau	400.00
Granite State Cover & Canvas	415.00
Schwaab, Inc.	417.45
Wildlife Encounters, LLC	428.40
Price Digests	437.44
Certified Laboratories	482.90
Conway Area Humane Society	500.00
Dimmick Group Peterbilt	517.49
Bob Bryant's Wrecker Service	525.00
Frechette Oil	554.90
State NH Dept. of Safety	570.00
Windy Ridge Corp.	620.00
Rotten Rock Logging & Tree Service LLC	660.00
DiPrizio GMC Trucks, Inc.	674.08
Michael Mosher	677.52
Onsite Drug & Alcohol Services, LLC	707.00
NH Peterbilt	728.50
WB Mason	746.61
Navigate360, LLC	749.00
Del Gilbert & Son Block Co.	755.49
Wards Boat Shop Inc	765.00
Alpine Web Design	802.93
Covius Document Services LLC	803.51
JP Pest Services	808.00
A-Perfect Landscape & Construction	840.00
AAA Police Supply	862.00
Staples Credit Plan	2,793.79

Town of Madison 2023 Vendor Payments

VENDOR	TOTAL
Mitchell Municipal Group, PA	1,003.00
Hayes, Tracy REIMB	1,019.88
Advantage Funeral & Cremation Services	1,025.00
Amazon Capital Services	1,031.12
COM3 Services	1,031.25
Winnepesaukee Drug Consortium Svcs LLC	1,043.00
Eldridge Transportation Service, LLC	1,046.00
Granite State Police Career Counseling	1,050.00
Fairfield, Howard P. LLC	1,056.00
Ossipee Auto Parts	1,061.58
McKesson Medical Surgical (pka Moore Med)	1,150.36
Gemini Sign	1,190.00
The Flag Guys	1,200.90
Junior Library Guild	1,299.04
North Conway Incinerator Service	1,330.00
Department of Agriculture	1,334.00
Fastenal Company	1,353.00
Newfound Title Services, LLC	1,404.00
Lakeside Security	1,500.00
Jordann Firman	1,595.58
B&H Photo-Video	1,604.20
Pike Industries	1,608.40
Green Mountain Conservation	1,650.00
Paris Farmers Union	1,661.17
Secretary of State - Vital Records	1,743.00
H.R. Hoyt Construction, Inc.	1,800.00
Park Street Foundation	1,802.00
By Water Solutions	1,813.00
Granite State Glass	1,930.00
North Conway Disposal	1,950.00
LHS Associates Inc.	1,950.66
Mac Hill Electric	1,965.10
EconoSigns LLC	1,983.91
Mobile Mikes Fix-n-It	1,987.00
Noregon Systems, Inc	1,999.00
Ossipee Mountain Electronics	2,015.70
New England Kenworth	2,056.16
Town of Conway	2,247.36
Baker & Taylor Books	2,258.33
Fire Tech & Safety of New England, Inc	2,282.48
Daily Sun	2,379.01
Matheson Tri-Gas Inc	2,415.76
Food Pantry	2,500.00
TelVue	2,700.00
SLAM	7,000.00
Elan Financial Serv.....	7,117.22

VENDOR	TOTAL
Trusted Fire Protection LLC	2,953.30
Axon Enterprise Inc.	2,954.25
Northern Tire & Alignment	3,018.55
Children Unlimited	3,100.00
Drummond Woodsum	3,180.93
TriTech Software (was IMC)	3,193.65
Admiral Fire & Safety	3,202.47
Bergeron Technical Services, LLC	3,245.55
HealthTrust Inc - HRA	3,376.88
The Generator Connection Inc.	3,455.73
Silver Lake Home Center	3,487.91
NHMA	3,552.00
Todd Bryant's Trucking, LLC	3,565.00
All States Construction, Inc.	3,640.00
Consolidated Communications phone	3,660.98
Frechette Tire	3,760.00
Pyrotecnico Fireworks, Inc.	4,000.00
Eversource (PSNH) Street Lights	4,121.74
Chappell Tractor Sales, Inc (aka BB Chain	4,127.05
Lakes Region Fire Apparatus	4,152.03
Porter Office Machines	4,301.43
Verizon Wireless	4,301.65
United Ag & Turf	4,687.59
North Coast Services, LLC	4,826.70
Mapping and Planning Solutions	4,900.00
Doreen M. Bailey	5,080.13
Northledge Technologies	5,368.08
Gibson Center	5,500.00
Everett J Prescott Inc	5,567.35
Starting Point	5,675.00
Moose Mountain Home Care	5,685.00
United Site Services	5,765.65
Tri-County Community Action	5,771.00
Price - Reimb, Adam	5,806.66
CoreLogic Centralized Refunds	5,856.25
Gordon T. Burke & Sons Inc.	6,000.00
iWorQ Systems Inc	6,000.00
Ossipee Valley Mutual Aid Assoc	6,000.00
S.A. McLean & Inc	6,090.00
Charter Communications	6,247.59
Innovative Surface Solutions	6,679.59
ECOMAINE	6,807.29
Sullivan Tire Co. Inc.	6,838.00
Shackford Construction LLC	6,840.00
Androscoggin Valley Regional Refuse Dispo	89,004.00
Action Ambulance	107,356.92

Town of Madison 2023 Vendor Payments

VENDOR	TOTAL
White Mt. Community Health Center	7,532.00
Postage Accrual Billing Offset	7,578.59
Thistle Mobile Service, LLC	7,586.74
Blue Haven Solar LLC	7,886.73
Napa Redstone	8,490.28
Conway Auto Parts	8,813.23
Dennis K. Burke Inc	9,058.64
FirstLight	9,294.08
Stantec	9,455.00
Minuteman Press	9,480.47
Madison Conservation Commission	10,216.61
Perm-A-Pave LLC	10,300.00
Dieselworks, LLC	10,313.53
State of NH - DOT	10,460.17
Alta Equipment Company	10,498.00
American Air Systems	10,639.21
MS&K, Inc	10,750.00
Eversource (PSNH)	10,929.81
Chadwick-BaRoss	11,598.24
Roadplate Group LLC	11,850.00
Cintas	12,107.82
Donahue, Tucker & Ciandella, PLLC	12,310.93
Presby R & D Manufacturing, LLC	12,700.00
Fadden Logging & Chipping	13,500.00
Roberts & Greene, PLLC	13,500.00
Elan Financial Services	13,542.63
Coleman Rental	13,654.85
MB Tractor & Equip	13,806.56
Dirigo Waste Oil	14,961.25
N.R. Howard Construction LLC	15,150.00
Water Industries, LLC	15,800.00
Hilton's Heavy Equipment & Truck Repair,	18,023.38
Motorola Solutions, Inc.	18,264.00
Cordell A. Johnston	22,910.00
Burke Quarry, LLC	23,031.68
TMS Diesel North LLC	24,589.62
Eastern Minerals, Inc	26,400.91
Atlantic Recycling Equipment	31,250.00
Bruce Knox, PE, PMP	35,587.75
Avitar Associates of NE	41,459.00
Southworth-Milton, Inc.	54,726.48
Eastern Propane & Oil	85,792.79
Allied Equipment, LLC	86,159.15

VENDOR	TOTAL
Primex	114,218.31
Tax-Exempt Leasing Corp	134,925.98
R & D Paving Inc	161,542.82
NH Retirement System	175,363.85
Trustees Trust Funds	220,000.00
HealthTrust Inc	317,365.91
Coleman, AJ & Sons Inc.	376,203.86
VDOE	791,531.00
Carroll County - Treasurer	828,653.00
Madison School District	6,575,576.00

2023 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2023	2022
2017	Chevy Tahoe	G27254	102,259	N/A	N/A	312	\$445.83	\$60.00
	TOTALS						\$445.83	\$60.00

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2023	2022
2022	Mack (4 Rescue 1)	G25511	728	N/A	N/A	60	\$1,041.13	\$0.00
2019	Chevy Tahoe (4 Car 1)	G24933	26,521	N/A	N/A	397	\$849.85	\$230.00
2017	Wilderness Rescue Trailer	G25735	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2016	HMEI (4 Engine 3)	G10973	10,841	192	N/A	241	\$418.42	\$3,455.00
2011	Lighting Trailer	G22941	N/A	N/A		N/A	\$0.00	\$0.00
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2009	Ford F250 (4 Forestry 2)	G07476	48,969	N/A	N/A	unknown	\$484.97	\$140.00
2009	Kohler Generator for EOC	N/A	N/A	N/A		unknown	\$0.00	\$0.00
2006	Kawasaki ATV	LP154	780	125	N/A	unknown	\$0.00	\$0.00
2005	GMC (4 Engine 1)	G07474	11,374	307	N/A	54.3	\$6,983.95	\$959.00
2005	International (4 Tank 1)	G18120	7,314	373	N/A	135	\$394.90	\$530.00
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2001	Freightliner (4 Engine 2)	G10689	16,172	341	N/A	78	\$2,523.45	\$42.00
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1977	AM General (4 Forestry 1)	G02023	13,256	596	N/A	unknown	\$0.00	\$0.00
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	\$524.44	\$0.00
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	\$0.00	\$0.00
	TOTALS						\$13,221.11	\$5,356.00

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2023	2022
2022	Chevy 2500	G27981	20,054	N/A	N/A	1,050	\$538.92	2056
2021	International Dump (Truck #10)	G21319	20,866	N/A	2,084	1,355	\$2,279.52	\$0.00
2021	CAT 920 Loader	G07473	N/A	N/A	3,267	1,053	\$642.92	\$2,007.00
2021	John Deere 3033r Tractor	N/A	N/A	N/A	602	154	\$200.60	\$763.00
2019	International Dump (Truck #3)	G27259	25,790	N/A	2,392	890	\$10,869.41	\$2,684.00
2019	EWR 150 Wheeled Excavator	G26830	N/A	N/A	2,199	771	\$5,880.15	\$9,400.00
2015	Honda Mower	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00
2014	CAT Backhoe 420F	G24059	N/A	N/A	6636	282	\$673.82	\$1,033.00
2014	Kenworth (Truck #14)	G23786	60,283	N/A	3,579	1,397	\$1,555.20	\$10,583.00
2011	Kenworth (Truck #6)	G27936	625,750	N/A	29,120	3,412	\$18,033.83	\$34,371.00
2011	Plate Compactor	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2010	John Deere Z910 mower	N/A	N/A	N/A	unknown	unknown	\$0.00	\$0.00
2009	Peterbilt (Truck #12)	G06052	99,686	N/A	9232	1,248	\$67,539.75	\$8,626.00
2005	Peterbilt 330 Tractor (Truck #11)	G27660	285,777	N/A	12,190	1,046	\$5,962.97	\$4,951.00
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1989	Chipper	G15295	N/A	N/A	1,178	N/A	\$0.00	\$0.00
1989	Sweeper	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1987	CAT Grader 120G	G08643	N/A	N/A	7,735	965	\$14,518.44	\$0.00
	TOTALS						\$128,695.53	\$76,474.00

2023 Town of Madison Vehicle Fleet By Department

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2023	2022
2022	Chevy Tahoe	222-4	27,154	N/A	N/A	1,161	\$558.26	\$196.00
2022	Mirro Craft Boat	N/A	N/A	N/A	N/A	unknown	\$504.39	\$0.00
2021	Silverado	222-3	25,994	N/A	N/A	665	\$462.18	\$671.00
2021	Chevy Tahoe	222-1	16,519	N/A	N/A	660	\$132.53	\$353.00
2019	Dodge Charger	222-2	63,927	N/A	N/A	1,161	\$2,675.32	\$1,045.00
2022	Speed Trailer	G19920	N/A	N/A	N/A	N/A	<u>\$32.47</u>	<u>\$0.00</u>
	TOTALS						\$4,365.15	\$2,265.00

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2023	2022
1997	CAT Backhoe 416C	G16288	N/A	N/A	14,481	356	\$2,763.46	\$10,671.00
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	<u>\$0.00</u>	<u>\$0.00</u>
	TOTALS						\$2,763.46	\$10,671.00

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.

Parts are purchased at cost except when they are bought at a dealership or other repair facility.



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	15,712.84	\$936,076	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,910.78	\$233,048,200	
1G	Commercial/Industrial Land	875.29	\$7,463,900	
1H	Total of Taxable Land	22,498.91	\$241,448,176	
1I	Tax Exempt and Non-Taxable Land	1,629.75	\$12,494,900	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$334,091,511	
2B	Manufactured Housing RSA 674:31	0	\$2,311,700	
2C	Commercial/Industrial	0	\$18,523,500	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$354,926,711	
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,087,489	
Utilities & Timber			Valuation	
3A	Utilities		\$10,357,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$606,732,587	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$606,732,587	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	12	\$537,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	41	\$679,008
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,231,008
21A	Net Valuation			\$605,501,579
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$605,501,579
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$605,501,579
22	Less Utilities			\$10,357,700
23A	Net Valuation without Utilities			\$595,143,879
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$595,143,879



Utility Value Appraiser

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$864,800	\$0	\$0	\$0	\$864,800
PSNH DBA EVERSOURCE ENERGY	\$4,920,300	\$77,100	\$0	\$4,495,500	\$9,492,900
	\$5,785,100	\$77,100	\$0	\$4,495,500	\$10,357,700



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	133	\$66,250
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	12	\$24,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		145	\$90,250

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$12,000	\$12,000	\$12,000
75-79	1	\$25,000	\$25,000	\$25,000
80+	10	\$50,000	\$500,000	\$500,000
	12		\$537,000	\$537,000

Income Limits	
Single	\$35,000
Married	\$35,000

Asset Limits	
Single	\$125,000
Married	\$125,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	276.98	\$60,669
Forest Land	11,371.19	\$783,497
Forest Land with Documented Stewardship	3,022.96	\$76,980
Unproductive Land	622.29	\$8,660
Wet Land	419.42	\$6,270
	15,712.84	\$936,076

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	8,123.84
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	7.80
Total Number of Owners in Current Use	Owners:	216
Total Number of Parcels in Current Use	Parcels:	315

Land Use Change Tax

Gross Monies Received for Calendar Year		\$20,000
Conservation Allocation	Percentage: 50.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$10,000
Monies to General Fund		\$10,000

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
SILVER LAKE SENIOR HOUSING	\$16,209
	\$16,209

Notes



New Hampshire
Department of
Revenue Administration

2023
MS-1V

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	51.09	\$2,876	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	621.72	\$54,252,918	
1G	Commercial/Industrial Land	0.00	\$0	
1H	Total of Taxable Land	672.81	\$54,255,794	
1I	Tax Exempt and Non-Taxable Land	154.07	\$3,658,000	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$80,974,314	
2B	Manufactured Housing RSA 674:31	0	\$30,700	
2C	Commercial/Industrial	0	\$0	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$81,005,014	
2G	Tax Exempt and Non-Taxable Buildings	0	\$358,700	
Utilities & Timber			Valuation	
3A	Utilities		\$37,400	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$135,298,208	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$135,298,208	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	3	\$125,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	6	\$99,600
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$224,600
21A	Net Valuation			\$135,073,608
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$135,073,608
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$135,073,608
22	Less Utilities			\$37,400
23A	Net Valuation without Utilities			\$135,036,208
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$135,036,208

POLICE DEPARTMENT

The Madison Police Department had a busy and productive year, and one that presented numerous challenges to the department and town. Between injury and a resignation, the Police Department experienced staffing challenges that were overcome by the additions of new part time officers. Officer Tyler Eldridge, a former Madison officer and newly-named Police Chief for the Town of Effingham was hired, along with former Ossipee and Effingham Police Chief Joseph Duchesne. These officers joined former Ossipee Police Chief Anthony Castaldo in the part time ranks. All three of these officers have vast knowledge and experience that has been a complement to the Department, and have given us a needed hand to overcome the challenges of short-staffing.

In September, we bid adieu to Officer Michael Mosher, as he left to take the position of Sergeant in Jackson. Officer Mosher is a talented officer, and we congratulate him in his new position in the next step of his career.

Officer Jacob Martin was promoted to Sergeant in November. Sergeant Martin has shown a high level of pride in his career and dedication to the Town of Madison. He, along with Lieutenant Hayford, continue to set the bar of professionalism and proficiency in Law Enforcement.

Officers have taken a combined total of approximately 3500 hours of on-call time last year. During such on-call time, the on-call officer is required and committed to remain available to respond to an emergency call at any moment. In 2023, the Madison Police Department remained the only police department to respond to emergency calls overnight. Officers were called out during the overnight hours 41 times last year.

In 2023, we received 2445 calls for service, investigated 36 traffic accidents, made 51 arrests, and made 535 motor vehicle stops.

This summer, I sign off from my career in Law Enforcement that started in 2002. Serving as Chief of Police in the town that I grew up in, adore and will forever call home, is what I will always consider the most fortunate of privileges to have had. Many, many thanks for the support of me and this department over the last 5 years. I am confident and encouraged in the ability of Lieutenant Hayford to lead Madison PD well into the future.

Thank you to the Madison Fire Department and DPW, Emergency Management and Board of Selectmen for the teamwork and support over the year. The employees of each department, as well as the employees of the town office, are some of the finest and hardest working employees I've ever worked with. Thanks to the NH State Police, Carroll County Sheriff's Office, and the neighboring police departments for the continued help and positive working relationships.

Be Well,

Robert J. King, Jr.
Chief of Police

Madison Police Department Activity

Incidents investigated by the Madison Police Department:

Sexual Assault: 1
Simple Assault: 6
Criminal Threatening: 6
Extortion/Blackmail: 1
Burglary: 1
Motor Vehicle Parts Theft: 2
Theft of Property: 2
Motor Vehicle Theft: 2
Theft by false pretenses: 1
Identity Theft: 2
Criminal Mischief/Vandalism: 5
Drug/Narcotic Violations: 5
Pornography Offenses: 1
Weapon Law Violations: 1
Disorderly Conduct: 3
DWI: 5
Protective Custody of Intoxicated Person: 4
Unlawful Possession of Alcohol: 3
Criminal Trespass: 3
Arrest on Warrant: 12
Littering: 8
Fugitive from Justice: 3
Trespassing Livestock: 1
Unsecured Load: 1
Dogs barking, menace or vicious: 3
Unauthorized use of MV: 1
Involuntary Hospitalization: 3
Conduct after an Accident: 1
Elderly Neglect: 1
Violation of Protective Order: 4
Stalking: 1
Reckless Driving: 5
Habitual Offender: 1
Driving after Suspension: 2
Domestic Violence Disturbance: 2
Criminal Speed: 1

Traffic Accidents: 36

Traffic Citations Issued: 31

Parking Tickets Issued: 18

2023 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and Residents of the Town of Madison:

2023 was an eventful year for the Emergency Management Department with major storm events on May 1st, July 16th and December 18th. The Town endured multiple road closures, driveway culvert failures that impacted Town infrastructure and the resulting change of traffic patterns which compounded damages to secondary roads that do not typically receive the volume of vehicle traffic that was experienced during these events.

The May 1st storm event brought major damages to Allard Hill Road, Colby Hill Road, East Madison Road, Modoc Hill Road and Pound Road. Minor damage was sustained on Bickford Road, Downs Road, Maple Grove Road, Salter Hill Road and Tasker Hill Road. The county-wide threshold was not met for an official disaster declaration for this event. The Town of Madison shouldered the full expense for all repairs necessitated by this event.

The July 16th storm event damaged all of the roads that were previously damaged on May 1st, with the exception of Modoc Hill Road, erasing all of the repair work that had been completed. The paved portion of Colby Hill Road was completely washed away and needed to be reconstructed from Conway Road to the top of the hill. A private contractor was hired to reconstruct the road. The following roads sustained minor damage in this event: Charlotte Point Road, Eidelweiss Drive, Forest Pines Road, George Chick Drive, Glines Hill Road, Goe Hill Road, High Street, Lead Mine Road, Mooney Hill Road, Nacomia Drive, North Division Road, Town Line Road, Westview Drive and Winter Road. An official disaster was declared for this event on September 15, 2023. Restoration efforts are on-going and must be completed within 18 months of the date of the declaration. The Town is working with State and Federal officials seeking reimbursement for 75% of the costs incurred by the Town for all necessary repairs.

The December 18th event was not as devastating as the prior events but it did result in further damage to Modoc Hill Road and the same sections of Allard Hill Road that were previously washed out in May and July. The Board of Selectmen has developed a plan for the replacement of the culverts on Modoc Hill Road and have proposed a warrant article to fund the project. We are awaiting the determination of a disaster declaration for this event. The repairs will be made and the Town will pursue reimbursement if the disaster is declared.

As stated in prior years, if you need assistance, or you have personal knowledge that someone needs assistance, please contact me directly so that the appropriate arrangements can be made to get you the assistance that you require. If you can find the assistance that you need through the use of social media, that is great. However, please do not use that platform to complain that the Town is not assisting you if you have not first made a request to the Town for such assistance. We can only provide assistance if we know that you need assistance.

The Town's Hazard Mitigation Plan prepared in 2021 that was submitted to the Federal Emergency Management Agency (FEMA) in 2022 was officially adopted by the Board of Selectmen in 2023 and we are awaiting its final approval. The scheduled update of the Emergency Operations Plan is underway and expected to be completed in 2024.

The Town of Madison has a dedicated group of employees and volunteers who work tirelessly throughout emergency situations doing their utmost to protect lives and property and to ensure that our roadways are safe for travel. Please consider expressing some gratitude to our Department of Public Works (DPW) employees and our volunteer Fire, Rescue and Emergency Medical Services personnel. I would like to express my appreciation for the local contractors who assisted the DPW with road repairs. Shackford Construction, LLC and N.R. Howard Construction, LLC brought additional trucks, equipment and manpower that was very helpful in the restoration efforts. Madison Fire Rescue received extensive mutual aid from Conway Village Fire Department throughout the road closures when travel to the northern areas of Town was restricted by the closure of Conway Road. We are grateful for the coverage that they provided throughout the event and its aftermath. Positive working relationships are paramount in an emergency situation. We are ever grateful to all who responded to our requests for assistance throughout the year.

Respectfully submitted,

Michael R. Brooks

Michael R. Brooks, Director

Report of Forest Fire Warden and State Forest Ranger

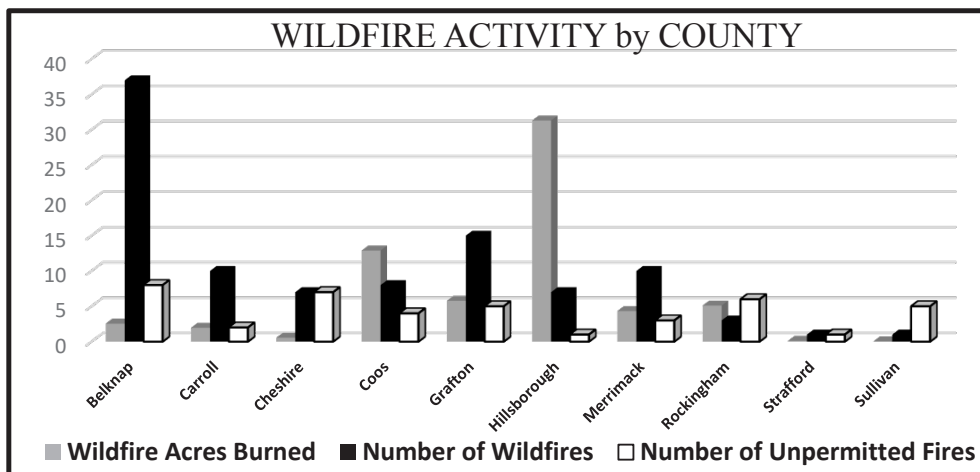
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4



MADISON FIRE-RESCUE
Michael R. Brooks, Chief of Department



To the Board of Selectmen and Residents of the Town of Madison:

Throughout 2023, the department answered 350 calls for emergency response, which was an 14% increase over 2022. A summary of responses can be seen in the chart below. Additionally, there were numerous administrative activities in the form of monthly Department meetings, officers' meetings, work details and training events which were all well attended by our steadfast group of volunteers. As Chief, I attended meetings of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations, the Carroll County Forest Fire Wardens Association, providing life safety inspections, issuing place of assembly permits, answering calls, and repairing and updating equipment.

The Department spent numerous hours assisting with various activities for Madison Old Home Week. The Chicken Barbeque is the Department's "main event" and was, once again, well attended and successful. It was the inaugural year for the new chicken pit and structure to mitigate the impacts of rain. As you might expect, we enjoyed bright sunshine for the event this year. Many thanks to Steve Dudley and Mark Phaneuf who assisted with erection of the structure and the masonry. Additional labor was provided by the Department.

One of our volunteers secured a full-time position with the Town of Moultonborough as a Firefighter/EMT-B. He continues to volunteer with us as his work schedule permits. He is currently enrolled in an advanced EMT curriculum which he will complete this year.

The Student Firefighter Program, in conjunction with the Career Technical Center at Kennett High School, is continuing with 2 active student members. In May of 2023, one of our student members turned 18 and became a full member of the Department. He graduated from high school and enrolled in the Fire Science Certificate Program at Lakes Region Community College. To date he has achieved his certificate in the Firefighter I curriculum; he has completed the Firefighter II curriculum and will be testing in February 2024 for his certificate; and, he is currently enrolled in the emergency medical technician curriculum and will test out in June. We are all very proud of his accomplishments.

We invite anyone over the age of 18 to apply to become a member. We meet each Thursday at 6:30 PM at the station at 1917 Village Road. If you are interested in joining the Department, stop by on a Thursday night and see what it is all about.

On December 17, 2023, we held our second children's Christmas Party at the fire station and it was a great success. Many thanks to Gary and Jennifer Bent for spear-heading this effort. Gary obtained numerous donations of products and money which enabled us to host nearly 60 children at no charge. Additionally, Dana Silva donated a plethora of classic board games ensuring that each child received a gift and a number of "family edition" games were awarded by silent auction. Santa Claus was in attendance and the children had a blast. We looked forward to continuing this tradition in 2024.

I would like to thank all of the dedicated members of this Department for their service to this Town and thank their families for allowing them to serve. I would also like to thank the Board of Selectmen, the Town Administrator, the Madison Police Department, the Department of Public Works, Members of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations for their support and assistance throughout the year. None of the above would be possible without the continuous support of the taxpayers and residents of the Town of Madison. Your support is greatly appreciated.

Respectfully submitted,

Michael R. Brooks

Michael R. Brooks,
Chief of Department

2023 CALL STATISTICS

Incident Type	Number of Calls	Percent of Activity
---------------	-----------------	---------------------

Fires:

Building	9	2.57%
Cooking	1	0.29%
Natural Vegetation	1	0.29%
Forest, Woods, Wildland	1	0.29%
Brush, grass mixture	4	1.14%
Outside, trash, rubbish	1	0.29%
Passenger vehicle	1	0.29%
Off-road vehicle, heavy equipment	1	0.29%
Other	1	0.29%

Hazard (No Fire):

Overpressure, air or gas	1	0.29%
Gas leak	2	0.57%
Carbon monoxide	2	0.57%
Arcing, shorted equipment	1	0.29%
Excessive heat	1	0.29%

Rescue& EMS:

EMS Call (non MVA)	212	60.57%
MVA with injury	3	0.86%
MVA with pedestrian	1	0.29%
MVA no injury	11	3.14%
Search for person in water	1	0.29%

Service Calls:

Smoke/odor removal	3	0.86%
Water/Steam leak	1	0.29%
Assist invalid	1	0.29%
Cover assignment	2	0.57%

Incident Type	Number of Calls	Percent of Activity
---------------	-----------------	---------------------

Good Intent Calls:

Dispatched & Cancelled	16	4.57%
Smoke from barbeque	1	0.29%
Controlled burn	2	0.57%
Smoke scare, odor of smoke	2	0.57%

False Alarm / False Call:

False Alarm other	1	0.29%
Malicious false alarm	1	0.29%
Smoke Detector malfunction	1	0.29%
Alarm malfunction	2	0.57%
CO Detector malfunction	1	0.29%
Unintentional alarm	2	0.57%
Smoke Detector / no fire	4	1.14%
Detector activation / no fire	2	0.57%
Alarm activation / no fire	26	7.43%
CO activation / no CO	5	1.43%

Severe Weather & Natural Disaster:

Tree/Wires down	20	5.71%
Flood assessment	1	0.29%
Assist Police	1	0.29%

Total: 350 100.00%

DPW REPORT

The Department of Public Works had a very busy year, highlighted by the many flood events that we endured during the spring and summer. The damages caused by the flooding cost the taxpayers nearly \$500,000. The Town has received approval for FEMA to reimburse a portion of those expenditures at 75%. The Crew spent a lot of time fixing and repairing flood damage which, along with spending most of the summer without our CAT grader due to it catching fire, took us away and hindered our routine road maintenance. We would also like to give a huge thank you to NR Howard Construction, Shackford Construction and Alvin J Coleman & Son Inc. for helping us with the major flooding repairs. Mike Brooks was integral in keeping our paperwork straight, coordinating FEMA meetings and FEMA reporting, thank you Mike. There is still some remaining flood damage on Allard Hill Road and East Madison Road that will be repaired this spring.

Other accomplishments that the DPW did throughout the year include:

- Paved East Madison from 113 to Pound Rd and continued up Pound Rd;
- Spent a month roadside mowing all across town with a rented mower from MB Tractor;
- High limbing and brush cutting/chipping on Downs Rd, Bickford Rd, Glines Hill Rd, Maple Grove Rd and with more to continue throughout the town;
- Shoulder graveling throughout the town with a road widener making good use of the reclaimed gravel we had crushed two years prior approximately 3,000 yards;
- Added a compactor recycle container to the transfer station that accepts cardboard, mixed paper and plastics, also performing brush cutting, organization and cleanup around the Transfer Station;
- Added covers to the compactor hopper at the Transfer Station to reduce rain and snow from getting in the container and adding unnecessary weight;
- Rented a sand screener to screen our own winter sand from around the DPW garage which amounted to around 3,000 yards;
- Finished repairing the boat launch with the precast concrete slabs;
- Paved patches on Maple Grove Rd, East Madison Rd and Fox Rd;
- Built a containment area for the taxpayer sand out of concrete blocks which will get a roof put over it to keep the weather out and help reduce how much it freezes.

Upon Town Meeting approval, this upcoming year we are planning to change culverts on Mooney Hill Road and then have it ground and repaved from the intersection of Conway Rd to the end of the current pavement, approximately one mile. As of the writing of this report, we are actively seeking the cost to replace the compromised double culverts on Modoc Hill Rd. We do have our CAT grader back in service and are striving to maintain and improve the road conditions when the weather allows.

Respectfully Submitted,

Josh Shackford,
DPW Director

PLANNING BOARD REPORT

We started the year trying to work out the Short Term Rental issue. After a contentious Public Hearing, the Planning Board voted not to put a Warrant Article on the ballot for 2023. The Planning Board decided to let the Selectmen enforce the Zoning Ordinance that exists. The majority of the Planning Board was happy to put the Short Term Rental issue behind us for now.

We also tried to resolve the non-conforming use setback issue. Again, we were unhappy with the language presented and decided to try again in 2024. We hope you will accept the change we have on the ballot for 2024.

Another issue the Planning Board was challenged with was merger of lots. Much was learned by the Planning Board this year as we were confronted with lot mergers.

Lastly, the Planning Board is trying to update the Master Plan. It is a bigger issue than expected but needs to be addressed. Any help from the community would be greatly appreciated. It is our town as it grows and uses change in unimagined ways, input from the community is essential.

As Chair, I would like to thank the Planning Board and retiring Alternate Member, Phil LaRoche. It is hard work that at times, can seem thankless but is vital for Madison as our little town grows.

Respectfully submitted,

Marc Ohlson
Planning Board Chairman

Madison Conservation Commission Annual Report 2023

This year has been a very eventful time. Upper Saco Valley Land Trust (USVLT) and its acquisition partner has consummated a purchase agreement to acquire the Chain of Ponds property. The MMC is supporting the Upper Saco Valley Land Trust (USVLT) in its purchase and funding of the Chain of Ponds for conservation purposes. MCC has executed a non-binding letter of intent stating interest in pursuing discussions for a Conservation Easement. Upon completion of the purchase transaction the Town will have a Conservation Easement.

USVLT is in the process of fund raising for the acquisition of the property and related expenses. The projected closing is November 2024. The Conservation Easement cost will involve a payment of \$213,000.00 by the Town from the Conservation Land Use Change Tax account. The payment represents the Town's investment in the project and will be applied toward the purchase price. The appraisal set the value of the Conservation Easement at \$455,000.00. The appraised value of the Conservation Easement is based on the diminishment in value from the highest and best use of the property.

The Chain of Ponds easement will represent the most significant event ever in the history of the MCC. The Conservation Easement will protect an ecologically important 625-acre property from commercial development. The easement will provide for preservation of the ground water resources, protection of water quality, secures public access to outdoor activities, provides for sustainable forestry operations, preservation of wildlife populations and opens access to scenic enjoyment to the general public.

Conservation property inspections have been conducted by Tim Nolin, our forester. All properties will be inspected over a three-year cycle. The property inspection form has been updated to list all relevant data collection points and potential action items.

The conservation property descriptions are being updated, as needed. The property inspections done in 2023 had a focus on indicating the current condition of the properties. MCC members are using the data to modify the property descriptions, if necessary. The property descriptions book located at Town Hall is in the process of being digitized. This will permit greater access to the information.

The Conservation Master Plan is in the process of being updated. The last version was done in 2010. The new version will reflect the history made over the fourteen-year time period and update goals and objectives for the future. Completion is anticipated in 2024.

Our Old Home Week program featured a live animal presentation. The presentation was well attended.

The MCC requested that the Board of Selectman to approve the designation of Town owned property Map 116, Lot #23 is a 12-1 acre property to be designated conservation

land. The benefit is connecting the Chain of Ponds property with continuous land under conservation protection.

The MCC is pleased with support of the Town and the community for our conservation endeavors.

Members:

Ralph Lutjen Chair

Josh Shackford Vice Chair

Emily Bass

Michael Brooks

Mike Mauro Selectmen's Representative

Mike Mosher

Marc Ohlson

Alternates

Noreen Downs

Ted Slader



"Healthy Water, Healthy Communities!"

RECEIVED

OCT 02 2023

OFFICE OF SELECTMEN
MADISON, NH

Green Mountain Conservation Group
PO Box 95
Effingham, NH 03882
(603) 539-1859

September 26th, 2023

Dear Madison Conservation Commission & Town of Madison,

On behalf of the Board of Directors of the Green Mountain Conservation Group (GMCG) I would like to extend our gratitude for \$1650.00 in support of our Water Quality Monitoring Program. Thank you so much! Your support is vital to ensure that GMCG can continue to be a voice for conservation in the Ossipee Watershed. GMCG relies in great part on town contributions to support our mission—conserving shared resources and protecting water quality through research, education, advocacy and land conservation.

With volunteers, community, and town support such as yours, GMCG has become the voice for natural resource conservation in the Ossipee Watershed. You share in our successes and benefit directly from our research and scientific monitoring approach as well as our land conservation efforts.

With our move into the Blue Heron House at the Charles and Patricia Watts Conservation Center on the Ossipee River, we have expanded all of our programs and are excited to launch new projects such as *E. coli* testing, eDNA work, and microplastics surveys and education. With your help, we will continue to advocate for clean water, natural resource conservation, natural resource-based planning, and programs that protect the place we live, recreate and love.

The Ossipee Watershed is home to a host of unique natural resources. Our quality of life and our economy depend on protecting them. We could not do the work we are doing without your continued support.

Cheers,

Jill Emerson, MB (ASCP)^{CM}
Water Quality Coordinator
AmeriCorps Site Supervisor
Green Mountain Conservation Group



Board Officers

Knute Ogren
Chair

Karen Vitek
Vice Chair

Noreen Downs
Treasurer

Nancy Wasler
Secretary

Town Representatives

John Hedden
Eaton

Lori Dune
Effingham

Alice Custard
Freedom

Noreen Downs
Madison

Nancy Wasler
Sandwich

Karen Vitek
Tamworth

Dana Simpson
Ossipee

Peter Zack
Saco Watershed, ME

Todd Dickinson
Freedom

Bob Pustell
Ossipee

Peaco Todd
Chocorua

Knute Ogren
Effingham

Staff

Matt Howe
Executive Director

Moselle Spiller
Outreach Coordinator

Tara Schroeder
Education Coordinator

Jill Emerson
Water Quality
Coordinator

Tax Information

GMCG's EIN number:
02-0498020. Your
donation is tax-
deductible to the full
extent of the law.

Zoning Board of Adjustment 2023 Annual Report

The Zoning Board is a volunteer board, appointed by the Selectmen, which acts as a quasi-judicial board and has powers granted under the New Hampshire Revised Statutes Annotated (RSA's) to act on specific matters. These include:

- Special Exceptions – permitted land uses within a district subject to specific provisions and which require a public hearing for approval.
- Variances – relief from the dimensional requirements of the zoning ordinance.
- Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of the zoning ordinance.
- Equitable Waivers – review of dimensional layout which has been discovered to have been in violation of the ordinance.

The ZBA had 26 cases on the docket in 2023, eleven more than the previous year.

- One was continued from 2022 with the following outcomes:
 - Case 22-12 – An abutter appealed for a rehearing.
 - The rehearing was denied.
- 25 from 2023 with the following outcomes:
 - There were eleven variance applications: 8 approved, 2 were denied, one carried into 2024.
 - There was one application for an equitable waiver which was partially granted with the addition of a no-build easement on an adjoining property with the same owner.
 - There were 13 appeals of an administrative decision by the Selectmen with respect to short term rentals. One of these one was denied and an appeal for a rehearing filed which was denied in January of 2024. The other 12 appeals of an administrative decision were continued into 2024. Eleven of these appeals of an administrative decision were applied for through one common agent.

Additional comments:

There were fewer variance requests this year, 11 compared to 14 in 2022. The most significant activity is related to the STR issue because of the March 2022 changes to the Zoning Ordinance. This change redefined the residential usage of a dwelling unit to exclude transient usage of 30 days or less, making STRs illegal in Madison.

Secondly, the board made a minor change in procedure to put limits on meeting times. No new business will be opened after 9:00 PM and the meetings will end by 10:00 PM. The first reading was Oct 18, 2023, and the third reading in Jan. 2024.

Lastly, the ZBA remains strong. Drew Gentile remained chairman and Jake Martin Vice Chairman. The current roster includes Drew Gentile, Jake Martin, Doug McAllister, George Rau, Shawn Bergeron, Marc Ohlson (alternate, and Chairman of the Planning Board), Sharon Schilling (alternate), and Bill Dempster (alternate). The board lost Bebe Bartlett, Mark Totman, and Shawn Bergeron this year. A hearty thanks to Bebe, Mark and Sean for their service! The Zoning Board of Adjustment has three available places for Madison residents to serve. Kate Young continues in the role of Land Use Administrator, for which the board is very grateful.

Respectfully Submitted
Drew Gentile
ZBA Chairman

Madison Library 2023 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that support, educate, inform, entertain, and inspire.

You already know we:

- lend books, audiobooks, videos and magazines
- offer educational and entertaining monthly programs
- hold book clubs for adults and kids
- can get you materials from any library in NH

You might not know we offer:

- large print books (easy on the eyes)
- home delivery for patrons confined to their homes
- use of Cook Memorial, Conway Public and Jackson Public libraries with your Madison card
- one on one tech help for any device
- one on one help downloading books, audiobooks and magazines to your devices for free
- faxing, printing, scanning, and copying
- WiFi that can be accessed even when the library is closed
- a Library of Things (birding bag, hiking bag and spiralizer)
- weekly programs (exercise, mahjongg, knitting, bridge and a gaming group)
- a community room that you can reserve for free
- 1000 books before Kindergarten program for children 5 and under (prizes!)
- 7 weeks of Summer Reading activities (more prizes!)
- Tiny Art Show open to all ages
- yearly bookmark contest for all ages (even adults)
- streaming movies, documentaries and kids favorites through Kanopy for free
- Medline Plus, a vetted source for medical information
- a telescope to check out
- beautiful art exhibits by local artists in the Chick Room
- a bountiful local history collection
- an amazing Friends of Madison Library organization

What you'd be surprised to know:

- This will be Madison Library's 31st year in our building and 131st year of Madison having a public library
- Northern NH Library Coop (Cook Memorial Library, Conway Public Library, Jackson Public Library and Madison Library) is working on a grant for a bookmobile to service our area
- We collect food for the Madison Church Food Pantry year round

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, we formed the Northern NH Library Cooperative, a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library. In 2019, we welcomed Conway Public Library into our Cooperative for a shared library catalog and circulation system that allows residents of all four towns to use their home library card at any of the four libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of \$15.

Member usage statistics are given below:

- Individual visits to the library in 2023: 8,549 (2022: 6,871)
- Attendance at library events and programs: 2,420 (2022: 1,057)
- Registered members with library cards: 1,167 adults, 111 children (under 12 years old), 215 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2023: 114 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in both CD format and preloaded devices, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, birding bag, hiking bag, spiralizer bag, gardening buckets, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2023: 14,389
- Items added to the collection: 668 (41 were gifts with a value of \$957.33)
- Items withdrawn from the collection: 457
- Items borrowed: 14,410 checkouts
- Items borrowed from other libraries (interlibrary loan): 791 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 2,088 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 421 checkouts
- Madison Library's items lent to other Northern NH Library Cooperative libraries: 2,283 checkouts

Note that 38% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website <http://madisonlibrary-nh.org>. This website is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2023, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by the Friends of Madison Library (Kanopy), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books). We introduced Aspen Discovery in 2022, a new, user friendly, patron interface funded by the Friends of Madison Library. It gives patrons more control over how they browse, place holds, track circulation, control notifications and even request inter-library loans. Website usage statistics are given below:

- NH Downloadable Books ebooks: 2,634 ebooks downloaded
- NH Downloadable Books audiobooks: 3,444 audiobooks downloaded
- NH Downloadable Books periodicals: 1,370 periodicals downloaded
- EbscoHost: 29 searches
- Kanopy streaming video: 581 videos viewed

Library Programs

The Madison Library held 265 programs in 2023, with a total attendance of 2,420. Recurring programs included monthly book group discussions for adults, and kids, weekly story times and activity, knitting, Mahjong, bridge, game group, and Dinner & a Movie. A few programs from 2023:

- Chess Club co-sponsored with Madison Recreation;
- Tiny Art Show;
- Seven weeks of Summer Reading activities;
- Holiday Open House;
- Cookie Exchanges;
- Author event with local author Ann Haralambie;
- Once Upon a Story Hour visits monthly with Storytime, Lesson & Activity;



Once Upon a Story Hour's Ellen Caputo as Mother Goose



Your librarians: Denise, Sloane and Cam

- Winter Tree Lighting: Hot chocolate, caroling and toasting marshmallows.



Winter Tree
Photo by Laurie Corron

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored monthly events for adults:

- “All Eyes Are Upon Us: Racial Struggles in the Northeast, from Jackie Robinson to Deval Patrick,” a New Hampshire Humanities presentation by Jason Sokol;
- “The Finest Hours: The True Story Behind the US Coast Guard’s Most Daring Sea Rescue,” a New Hampshire Humanities presentation by Michael Tougias;
- “Wit and Wisdom: The Forgotten Literary Life of New England Villages,” a New Hampshire Humanities presentation by Jo Radner;
- “Range the Wild Woods Over: Loggers’ Songs and Stories,” a New Hampshire Humanities presentation by Jeff Warner, co-sponsored with the Madison Historical Society;
- “Open Questions: Does Truth Matter?,” a New Hampshire Humanities presentation by Joshua Tepley;
- “Antarctica: The Southern Continent,” presentation by Bill and Cindy Lord;
- “Rome and Pompeii: Discovering and Preserving the Past,” a New Hampshire Humanities presentation by R. Scott Smith.

The Friends of Madison Library’s dedication to making the library more visible in our community continues by offering almost monthly free programs, maintaining the three “little libraries” located at the Silver Lake Post Office, Nichols Beach and the Foot of the Lake Beach,

funding databases such as Kanopy, purchasing library furnishings, and providing essential items for the library's collections.

Volunteers

We are very lucky to have such dedicated and caring volunteers! Volunteers help by checking items in and out, shelving and organizing books, tabulating library statistics, taking inventory and helping with displays. We couldn't do it without these wonderful people.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair	Peter Stevens
Linda Drew Smith, Vice Chair	Mary Holmes, Alternate
Christina McAllister, Treasurer	Betty Reid-Fernandes, Alternate
Bruce Kennedy	David Stevens, Alternate
Karen Lord	Patricia Ambrose, Recording Secretary
Patti Rau	

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Staff							
Asst. Librarian	14,569.					14,569.	12.5 hrs/52w + 60 hrs@20.52
Benefits (FICA, WC)*	1,152.					1,152.	SS+Med 7.59%, WC .0032
Asst. Librarian	16,902.					16,902.	13.5 hrs/52w + 40 hrs @22.78
Benefits (FICA, WC)*	1,337.					1,337.	SS+Med 7.59%, WC .0032
Library Substitute	480.					480.	30 hrs @15.99
Benefits (FICA, WC)*	38.					38.	SS+Med 7.59%, WC .0032
Librarian	47,988.					47,988.	29 hrs/52wk + 40 hrs @ 31.00
Benefits (FICA, WC)*	3,796.					3,796.	SS+Med 7.59%, WC .0032
Subtotal without benefits	79,939.					79,939.	*SS+Med, WC listed in town budget w/ Insurance & Personnel
Materials							
Audio/Video	500.		300.			800.	BVLA membership: \$175
Books	4,000.		800.		2,200.	7,000.	Print and audio books
Electronic Materials	1,715.				450.	2,165.	NH Downloadable Books & Overdrive Periodicals (\$1,715), Kanopy (\$450)
Other circulating materials			375.		550.	925.	Museum passes: Portland Art Museum (\$250), Squam Lake Science Center (\$300); Additions to Library of Things
Subscriptions	750.		50.			800.	
Subtotal	6,965.		1,525.		3,200.	11,690.	
Operations							
Automation - ILS Support	1,671.					1,671.	Software annual maintenance fee
Building Maintenance	4,500.		300.			4,800.	Includes weekly cleaning \$180/mo, carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, and other general repairs. Building is 30 years old.
Business Expense			800.			800.	Banking fees and supplies, background checks, bookkeeping etc.
Copier			220.			220.	Copier paid off, income from copier pays maintenance charge
Electric	4,025.					4,025.	
Equipment Maint./Repair	300.					300.	
Fees	280.					280.	ALA (\$175) and NHLA (\$105) annual membership dues
Fuel	2,250.					2,250.	2023/2024 price for propane: 1.879/gal
Furniture							
NNHLC			1,590.				Remainder of Pequawket Grant for Bookmobile
Phone	1,777.					1,777.	
Postage	250.					250.	\$152 annual fee for box included
Prof. Improvement	350.					350.	Library conferences and training
Programs	275.		300.		632.	1,207.	Summer Reading \$350, Movie License \$282

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Operations, cont'd							
Recording Secretary			540.			540.	
Supplies	1,500.		205.			1,705.	New sandwich sign.
Technology	2,100.		2,719.			4,819.	Covers internet, Aspen interface, Zoom, Constant Contact, AVG, Zoom, Microsoft, domain renewal and back up. New projector for Chick Room. Update circulation and patron computers.
Trustees	425.					425.	NHL TA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement						0.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	19,703.	0.	4,984.	1,890.	632.	27,209.	
Warrant Article							
TOTAL EXPENSES	106,607.	0.	6,509.	1,890.	3,832.	118,838.	
Expenses incl. employee benefits	112,930.						
ANTICIPATED INCOME - funds received by Trustees							
Grants				1,890.			NHH program grants, remainder of Pequawket Grant
Fundraising/Donations			250.				Individual donations
FOML for Library Materials					3,200.		
FOML for programs					632.		
FOML for projects							
Donations to "Conscience Jar			120.				
Copier			300.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax			40.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Nonresident library card fees			60.				
Sales			50.				
Subscription sponsorships			25.				
Funds carried over from previous years			5,664.				
TOTAL INCOME			6,509.	1,890.	3,832.	12,231.	

Town of Madison, NH Library Self Generated Funds Report December 2023				
	Oct-23	Nov-23	Dec-24	YTD
Operating Monies				
Income items				
Donations - specified	\$ 50.00		\$ 50.00	\$ -
Bookmobile Support				\$ 750.00
Sponsor an Author				\$ 16.93
Subscriptions				\$ 3.00
FOML Income	\$ 1,252.02	\$ 23.85		\$ 3,939.35
Donations - unspecified	\$ 20.00	\$ 25.55	\$ 20.70	\$ 4,274.50
Donation box	\$ 15.25	\$ 10.80	\$ 7.05	\$ 156.48
Copier	\$ 23.25	\$ 21.65	\$ 35.25	\$ 356.30
Fax/Scanner	\$ 1.00		\$ 4.00	\$ 43.00
Sales	\$ 12.50			\$ 72.30
Item replacement fee				\$ 174.48
NH Humanities Grant				\$ -
Non-resident library card fees			\$ 15.00	\$ 73.04
Interest				\$ -
Total Operating Income	\$ 1,374.02	\$ 81.85	\$ 132.00	\$ 9,959.38
Expense items				
Carryover funds			\$ 700.00	\$ 700.00
Donations - specified	\$ 30.71	\$ 38.00	\$ 49.59	\$ 138.23
Grants - Bookmobile				\$ 135.00
Donations 2022				\$ 675.00
FOML Expenses	\$ 307.83	\$ 313.67	\$ 515.53	\$ 3,983.68
Donations - unspecified				\$ -
Copier	\$ 62.45			\$ 218.22
Item replacement fee	\$ 16.45			\$ 141.58
NH Humanities Grant Expense				\$ -
Business expense				\$ 352.95
Recording Secretary	\$ 90.00	\$ 45.00		\$ 450.00
Bookkeeping	\$ 52.50	\$ 52.50	\$ 52.50	\$ 682.50
Subscriptions				\$ -
Total Operating Expenses	\$ 559.94	\$ 449.17	\$ 1,317.62	\$ 7,477.16
Monthly Operating Net	\$ 814.08	\$ (367.32)	\$ (1,185.62)	
Financial Position - December 2023				
Northway Bank				
Checking	\$ 9,127.46	\$ 8,760.14	\$ 7,574.52	
Undeposited funds				
Total Cash	\$ 9,127.46	\$ 8,760.14	\$ 7,574.52	
Vanguard accounts				
Hocking	\$ 13,377.67	\$ 14,590.70	\$ 15,252.20	
S & P	\$ 29,494.48	\$ 32,146.14	\$ 33,593.08	
Total Investments	\$ 42,872.15	\$ 46,736.84	\$ 48,845.28	
Total Assets	\$ 51,999.61	\$ 55,496.98	\$ 56,419.80	

2023 CODE ENFORCEMENT / ZONING / HEALTH OFFICER'S REPORT

CONSTRUCTION:

Permits:

Building Permits (new homes, additions, accessory buildings, remodeling, etc.)	204
Mechanical Permits:	
Electrical	102
Plumbing	38
Gas Piping	66
Driveway Permits	7
Driveway Paving Permits	3
Total Permits Issued:	420
Permit Fees collected:	\$47,857.14
Estimated Value of Construction (all projects)	\$18,564,163.15
# of New Homes	21

Inspections:

Building, Electrical, Plumbing, Gas Piping	1,260
--	-------

ZONING:

Building Permits Denied due to zoning violations	8
Zoning Violations/Enforcement	12

HEALTH:

Day Care/Foster Home inspections	1
Health Concerns Reported	3

FINES COLLECTED (No Permit & Zoning violations): \$2,575.00

Building and Mechanical permits must be issued before projects begin. Review zoning ordinances when planning projects. Penalties for zoning violations are \$275.00 per day.

Respectfully submitted,

Robert E. Boyd
Code Enforcement/Zoning/Health Officer

MADISON HISTORICAL SOCIETY 2023

The Madison Historical Society is very grateful to Madison residents for their support. We are fortunate to have the use of the original Madison Town Hall for our museum building which is owned by the Town of Madison. We will be replacing our fence in the spring. The Town keeps the lawn mowed, the driveway plowed, and pays for the electricity.

Our summer exhibit was called MEMORIES OF MADISON, and our first program of the year featured Jesse Shackford who had lots of memories to share. Our three summer programs consisted of outdoor music events at the Lake using local talent. During Old Home Week we had a Blueberry Bake & Book Sale and a table at the Craft Fair, as well as a table at the Madison PTO Christmas Fair.

We were pleased to be able to use space at the elementary school where students can learn about their town's history, and we also took some "show and tell" items to the Adult Day Care Center.



We received several important additions to our archives, including an e e cummings scrapbook and much Gerry Family information. We are trying to collect "Covid Stories" for our archives and would love to add yours for future generations to find. If you have a story you would like to share, we would love to hear from you.

The museum is open from 2-4 every Tuesday from Memorial Day to Labor Day and by appointment. We plan to have monthly programs of community interest, and invite you to visit our Facebook page or website where you can find photos, slide shows, newsletter archives and a lot of other useful information.

THANK YOU AGAIN FOR YOUR SUPPORT!

www.madisonnhhistoricalsociety.org

Board of Directors:

Linda Drew Smith: President Mary McIntosh: Vice-President

Betty Fernandes: Secretary Penny Hathaway: Treasurer Karen Lord: Curator

Directors: Linda Balogh, Bebe Bartlett, Joy Gray, Chelsea Krautmann, Nancy Martin, Christina McAllister,
Ann Wilkins, David Wilkins

Madison Historical Society, PO Box 505, 19 East Madison Road, Madison NH 03849

Town of Madison 🍷 114 🍷 Annual Report 2023

Madison Old Home Week Committee 2023 Annual Report

Madison Old Home Week 2023 was another success! We would like to thank the Board of Selectmen for continuing to allow us to utilize Town property and facilities to conduct our schedule of events. We continue to be thankful that we have been able to keep the tradition alive. Volunteers from the Fire Department have really stepped up over past two years and provided some much-needed assistance.

The newest member of the Committee, Gary Bent, was instrumental in bringing a UH-60 Black Hawk helicopter with med evac platform to Burke Field. The aircraft was crewed by the NH National Guard based in Concord. It was the talk of the town on the first Saturday. Can't wait to see what Gary has up his sleeve for next year. Cobras? Apaches?

The children's muster was a new event but it couldn't compete with a helicopter. The events were delayed a bit but the weather was great and the kids really enjoyed it.

All of the typical events were well attended and no complaints were received by this reporter.

We partnered with the Fire Department and built a shelter over the "chicken pit" and the pit itself was reconstructed. Of course, the event went off with no rain at all!

Looking forward to good weather for Old Home Week 2024 from August 3rd through August 11th. We hope to see you there. If you have ideas for events or programs that you would like to see, or if you are interested in joining the Committee, please contact the Town Administrator and she will put you in touch with us.

I would like to conclude this report by recognizing and thanking Candy Sue and Wayne Jones for their 25 years of service on this Committee and to this community. Shortly after Old Home Week, Candy Sue and Wayne announced that they were retiring from the Committee in order to permit them to travel a little bit while they were still able. It will be very difficult to fill the void that they leave behind. I hope they are proud of all that they have done to keep the tradition of Old Home Week alive throughout their years of service. I am sure that we will see them around at certain events if they are in Town.

Respectfully submitted:

Gary Bent & Michael Brooks



SLAM 2023 Annual Report to the Town of Madison

An unusually rainy season dampened a lot of boating activity last summer... but protecting our lake from Aquatic Invasive Species (AIS) didn't dry up. Our Lake Hosts inspected/washed 1,638 boats/trailers and sent 31 suspicious weeds off to Concord for evaluation by the NH Dept of Environment Services (DES). Fortunately, there were **no threatening plants** in the samples.

The successful Lake Host Program from Memorial Day to Columbus Day now costs SLAM in excess of \$24,000 each year. The SLAM Officers have requested a modest increase in the Town's contribution to this major preventive effort. SLAM has also requested that the Selectmen support a warrant article that would establish a **"Remediation Fund"** should our lake become infected with milfoil or other AIS in the future. That funding recommendation is pending.

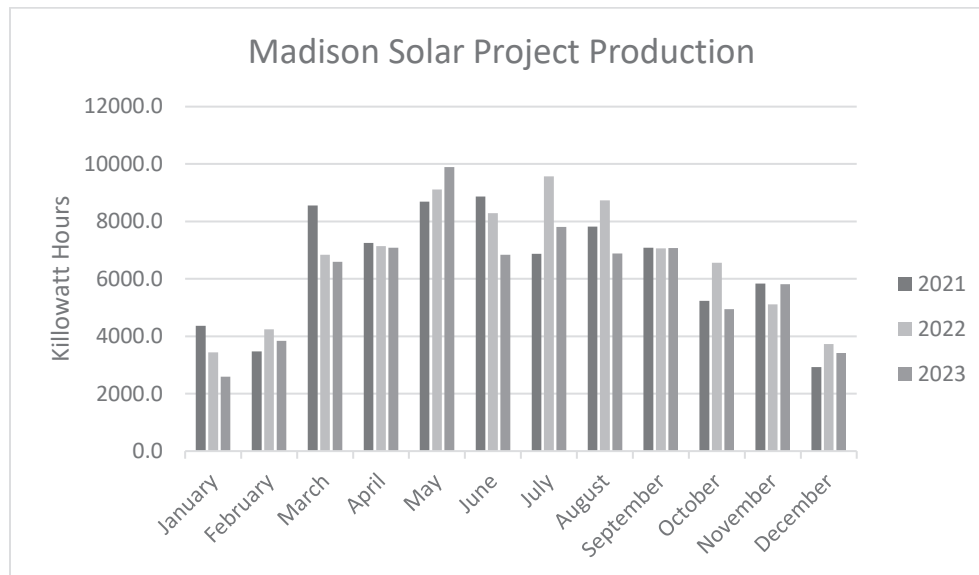
Financials for 2023 include:	Income	\$ 31,372 (including Town \$7,000 for Lake Hosts)
	Expenses	\$ 30,795

A cyanobacteria bloom was spotted in the lake in late summer and was confirmed by DES. Fortunately, it was small and dissipated within 24 hours, but it was a reminder of the danger of excessive rain run-off into the lake that creates these toxic blooms. Another threat was the discovery of Eurasian milfoil in the West Branch River approximately ½ mile south of the dam. DES conducted a "pull extraction" procedure just south of the Jones snowmobile bridge that yielded some 19 gallons of milfoil. The **origin of this infestation** is still of serious concern.

The Annual UNH survey of the health of our lake was heavily influenced by the excessive run-off caused by the substantial rains. Such rain events can cause nutrients such as phosphorus to increase, they can create toxic cyanobacteria blooms and they can alter the lake's characteristics such as the water color turning "tea-like." Despite these temporary changes, the official State designation of **"EXCELLENT"** dominated the Silver Lake measurements. Our **water quality rating is one of the highest** in the State of New Hampshire.

The nearly 350 members of SLAM invite all citizens of the town to join us in protecting the lake. You can do so on the exciting new website www.silverlakemadison.com or by corresponding to the P.O. Box 224 in Silver Lake. All are invited to the **Annual Meeting July 13** at Madison Elementary School which will feature the "State of the Lake" as well as a keynote address by Amy Smagula – the foremost authority on invasive species in the State. Please join us.

Ted M. Kramer - President



Total 2021 – 76,981 kWh Total 2022 – 79,839 kWh Total 2023 – 72,805 kWh

The Madison Solar array was installed by Revision Energy behind Burke Field in July 2020, consisting of 180 panels, with projected average production of 76,000 kilowatt hours of energy annually.

The above chart shows solar kilowatt per hour (kWh) production for three full years since installation, averaging 76,542 kWh. The 2021 cost savings for the electricity usage for the town buildings listed above, was \$1,000 as projected. The upside is that the annual cost savings for electricity usage for 2022 exceeded projections and came in at \$5,500, and for 2023 came in at \$7,164. These were funds that did not have to be spent by the town.

The energy prices started to hit everyone hard starting 9/22 @.22566 to 3/23, and then to .20221, and now at .12582/Kilowatt hour. And even though we think everyone can agree that we had fewer sunny days in 2023 (as evidenced by the overall reduced PV solar performance totaling 72,805 kWh) we still managed to save enough with the sun power from the solar array to cover the electrical bills of the Fire Station and the Library combined (totaling \$5,656)

Both Russ and Noreen make the following observations.

1. If you notice on the graph for the month of May 2023, the panels made the most power in that month than in any other month since installation (a total of 9,899 kWh). This gives us more confidence that the solar panels are not showing visible signs of production degradation.
2. When we look at the total kWh energy usage for the town hall across the 3 years, we can show that 45-49% of that annual usage comes directly off the solar panels. Across the entire year where at this latitude we enjoy 50/50 day and night, the town hall is getting close to 50% of its energy supply directly from the sun. This suggests that our good decision 3 ½ years ago has to date acted as a hedge against price increases, while moving the town forward with sound renewable energy sources.

Respectfully Submitted,
Noreen Downs and Russ Dowd,
Former members of the Madison Energy Committee

Madison PEG TV Committee Annual Report 2023



The Madison TV board supports the operation of the organization to fulfill the town's legislative body requirement (as voted at the 2005 town meeting) to provide a video record of the town meetings for the viewing benefit of Madison residents. The annual budget for our operation originates with the franchise fees collected by Spectrum from Madison cable subscribers. Madison TV staff record all scheduled meetings and prepare them for viewing on Spectrum Cable TV Channel 3, via the town website, and, in live streaming or later, on YouTube. Search for madtv603 on YouTube.

We began 2023 with a full staff of videographers but needing to find a replacement for our long-time Program Coordinator Station Manager Noreen Downs who had expressed her desire to retire a year earlier. We spent much of 2022 searching, unsuccessfully, for an outside replacement for Noreen before we realized that we had talented and capable in-house staff to take on the leadership role. Noreen worked closely with Aysia Morency Wellinghurst for the first few months of the year. Beginning on June 1st Aysia took on the position, sharing coordinator duties with Kasia Scontsas and videographers Amanda Hayford and Carol Dandeneau. That team has continued to work together throughout the year with Noreen still available for consultation.

In addition to recording all town meetings our staff and board members have:

- researched the problem with one of the speakers at last year's Annual Town Meeting. We believe the problem is solved.
- completed a health check of the studio computers thanks to David Downs. One of those computers is three years old. We decided to replace it in the fall but have held off on doing so since the Board of Selectmen asked us to "limit spending to only what is necessary". We will replace the old computer in 2024.
- purchased a wireless lavalier microphone system.
- sold, recycled and gave away old equipment as appropriate.
- designed a new logo for Madison TV. This was done by Kasia Scontsas with input from others. Kasia has also taken on filming the elementary school ski program at King Pine, Recreation Committee youth events, school plays and Jesse Shackford's Madison Historical Society program. All programs are available for viewing anytime.

The Board of Selectmen has engaged the service of an attorney who specialized in working with Charter Communications/Spectrum in hopes of renegotiating our franchise agreement which expired in April 2023. Meanwhile we continue to operate under the old agreement.

The number of meetings and events videotaped increased 12% from 2022, returning to pre-pandemic numbers.

Madison TV remains receptive to the residents of Madison who wish to submit material of interest for broadcasting or who may wish to be interviewed about the history of Madison. Please contact a member of the board of directors (via the town office) if you want your video to be considered. The Madison TV Board meets 3 to 4 times a year and welcomes public feedback on programming.

2023 Town Boards, Committees, Events	2023 Total Meeting Hours	2022 Total Meeting Hours	2021 Total Meeting Hours
Village District Edelweiss Commissioners	63.5	95.1	72.7
Madison Board of Selectmen	33.5	32.8	31.5
Madison School Board	14.1	13.2	12.5
Madison Planning Board	11.3	18.8	17.5
Madison Conservation Commission	11.5	18.2	10.0
Madison Zoning Board of Adjust.	22.5	16.7	20.7
Madison Annual Meeting	3.6	2.5	1.0
Madison Budget Committee	12.0	10.1	7.0
Madison Other Events	8.4	6.5	1.0
Madison Recreation Committee	24.8	18.9	0.0
Madison Veteran Services Committee	5.2	0.0	0.0
Madison TV Board	4.4	5.0	4.5
Total Meeting Hours	214.8	237.8	178.4
Programming, Scheduling, Tech Support	587	466	297
Meeting set-up; Prep; Training; Travel; Station Support	333	241	162
Total Hours	1135	945	642
Average Hours Video-Prep-Support / Month	95	79	53
	Meetings	Meetings	Meetings
Total Meetings / Events	190	170	99
Average Number of Meetings Covered/Month	15	14	8

Respectfully Submitted
Hope Hutchinson, Board Chair

Committee Members

Doug McAllister
Margaret Merrill

Staff

Carol Dandeneau
Amanda Hayford
Kasia Scontsas
Aysia Wellinghurst

Village District of Eidelweiss

2023 Report

The severity of the rainstorms that occurred in May and July really affected the District's Operating Budget. On May 5, 2023, a severe rainstorm caused serious damage to the roads in the District, which were repaired by the Department of Public Works.

Just shortly after that major event, the District experienced another serious rainstorm on July 16, 2023. Grison Road and Burgdorf Road were closed due to this storm. Each of these roads was completely washed out, also causing the water main on Grison to break. There were other roads throughout the District that were also affected by both the May and July storms:

Klausen Road	West Bergamo	Reinach Place
Oak Ridge Road	Bern Drive	Bristenstock Drive
Chocorua View Drive	Burgdorf Road	Appenvel Way
Saint Moritz Drive	Huttwil Drive	Winnegon Road
	Barden Road	

In August of 2023 the Board of Commissioners held an Emergency Expenditure Hearing, because storm-related it was clear that our budget was in serious trouble due to unexpected storm related expenses. The total cash cost for both storms was \$84,275.85, which was estimated to cause our budget to be over \$54,274.85 after a \$30,000 from the Road Construction CRF.

In August, we have had a change in staff to the Administration Office and would like to welcome Katelyn Quint as our new Office Administrator. She has worked hard the second half of the year to learn all the different functions of the office.

Volunteers saved, refurbished, and upgraded the anchoring systems on all the pond swimming rafts, making them much safer. Volunteers also began organizing over 40 years of District government records in a new record storage location. Thank you to all the great District volunteers!

Respectfully submitted,

The Village District Of Eidelweiss Board of Commissioners

Mt. Washington Valley Economic Council

2023 Annual Report

for the

Town of Madison NH

With Avesta Housing opening its new apartment complex on the south end of the Tech Village (which includes affordable housing) and with continued interest in commercial building lots, the MWV Economic Council has completed an active year of supporting economic growth and development in the valley that helps diversify our recreation and retail-driven economy.

The **Revolving Loan Fund** that assists start-ups or those businesses that are at a critical point in their growth, have invested \$152,000 this year with some 29 active loans. At present, the total portfolio investment amounts to over \$705,000 that is at work locally in our communities.

Over the years, the Council has been instrumental in advancing the **careers of college graduates** through its network of business relationships with both Incubator businesses as well as with other state-sponsored community development agencies.

The Council is proud of its ability to offer one-on-one **consulting and technical assistance** as it has accomplished for years... and in many cases in partnership with S.C.O.R.E. (Service Corps of Retired Executives).

The Council's ability to initiate the popular **Eggs and Issues and Boot Camp** programs have been hampered by both covid restrictions as well as the loss of meeting space previously shared with Granite State College. The conversion of the University of New Hampshire-owned space from evening class activity to a daytime elementary school severely limits the Council's scope in providing public/business programs.

While the campus of the Tech Village is a different landscape then envisioned in its creation, the Council will continue to seek ways to fulfill its mission of "enhancing our communities by fostering the formation of diversified businesses".

It is a pleasure to represent Madison in the pursuit of enriching our communities through the services of the MWV Economic Council.

Ted M. Kramer

Vice Chairman

MWV Economic Council

Report of Madison Representatives to the Carroll County Communications District Committee

The Carroll County Communications District (CCCD) was established in 2023 under NH RSA 53-G. CCCD was formed by the Member Towns in Carroll County, NH, creating a separate and distinct body politic and public instrumentality of the State. CCCD's purpose is to "encourage, facilitate and promote the establishment of state-of-the-art symmetrical high speed broadband internet connectivity and service to every residence and business within Carroll County, NH, working cooperatively or in partnership with existing internet service providers through formal or informal agreement when possible."

After warrant article 23 was passed at the 2023 Madison Town Meeting in March, Madison became one of the sixteen towns to be founding members of the CCCD. Selectmen appointed two town representatives to the CCCD, voting member Bill Lord and alternate Mary Cronin. CCCD's first meeting was held in June 2023 at the Carroll County Complex in Ossipee.

CCCD's first year has been a time of organization and learning. The CCCD's website was established at <https://cccdnh.org> and provides access to the 2023 annual report, committee membership information, meeting notices, agendas, minutes, and supporting documents. The website also includes links for learning more about high-speed internet, related technology, consumer and user information.

In 2023, CCCD heard from New Hampshire Office of Broadband Initiatives about federal and state programs that will provide funding for projects to improve high-speed internet connections to unserved and underserved locations in Carroll County. CCCD committee members heard from internet service providers about plans for building out fiber internet in Carroll County, including in Madison. CCCD committee members asked residents in their respective towns to participate in UNH's Broadband Mapping initiative, shared information about the FCC's Affordable Connectivity Program, participated in meetings and encouraged public comment on the state's Broadband Equity, Access and Deployment (BEAD) program and the state's draft Digital Equity Plan.

Respectfully submitted,

Bill Lord, Madison Representative to CCCD

Mary Cronin, Alternate

Madison Church Food Pantry

2023 Annual Report

- **Assistance to the Community:**

- We assist all in need who walk in the door and serve them with understanding and compassion. Client confidentiality is always respected.
- In 2023, 904 individuals were served, and 14,015 meals provided to those in need.
- 14,015 meals equal 16,818 lbs. of assorted food items distributed to those in need.
- We are open on Wednesdays by appointment and on an “as needed” basis for emergency assistance.
- Many of the pantry clients are the working poor and elderly who are living on limited or fixed incomes. We assist both individuals and families that are in need.
- Twice a month, we deliver food to Silver Lake Landing. Many of the Silver Lake Landing residents are living on a fixed income (Social Security). In addition, many residents do not have transportation to the food pantry, so we deliver the food directly to the residents. An assortment of food is left in the communal area and is available to all in need.
- In late November, we assisted 72 families with Thanksgiving meals. We provided \$15.00 Shaw’s turkey gift cards, all the side dishes for complete meals and extra food to take home.
- At Thanksgiving, we also distributed Hannaford’s Grocery Store gift cards to families in need. The gift cards can only be used at Hannaford’s to purchase food items – no alcohol or tobacco products can be purchased with these gift cards.
- We regularly provide nutritional snacks for Madison Elementary School students. In the past, the school staff purchased snacks for the students with their own money. The school principal and her staff appreciate the pantry assistance.

- **Local Families Assisted:**

- Households served: 82
- Households served (all visits): 245
- Household family members served: 246
- Household family members served (all visits): 904
- New households served: 22 (26.83% of all households served)
- New household family members served: 51 (20.73% of total members served)

- Veterans, people with disabilities and the homeless served (all visits):
 - Veterans: 21
 - Persons with disabilities: 61
 - Homeless: 2
- Age demographics (all visits):
 - Adults (18 to 59 years old): 292 (32.3%)
 - Seniors (over 60): 250 (27.65%)
 - Children (under18): 345 (38.16%)
- **Food Pantry Partnerships:**
 - NH Food Bank. Free and low-cost food items.
 - Tri-County Community Action Program. US Department of Agriculture (USDA) Surplus Food Program donations. Assorted food items are delivered every other month at no cost.
 - FEMA Emergency Food and Shelter Program (EFSP). Grant for the purchase of food.
 - Hannaford's Grocery Stores. Weekly Fresh Rescue meat donations.
 - Vaughan Community Services. Donations from the Goldberg Charitable Foundation and the annual Mt. Washington Valley Radio fund raiser.
 - Ossipee Valley Rotary Club. Hannaford's food drive collection and a cash donation.
 - The White Mountain Board of Realtors. Cash donation.
 - Town of Madison. Cash donation.
 - Madison Fire Department. Christmas food drive collection.
 - Madison Church Pre-School. Thanksgiving food collection.
 - Conway Lions Club. Food donation and Thanksgiving program volunteers.
 - OLM Knights of Columbus. Thanksgiving program volunteers.
 - Boy Scouts. Scouting for Food community collection program in November.
 - Many local businesses and residents donate food and cash throughout the year.
- **Volunteers:**
 - The food pantry is operated by volunteers. We have over 10 dedicated volunteers who in 2023 contributed over 1,000 labor hours to assist Madison residents in need.

Thank you for your ongoing support of the food pantry mission.

Joseph Dame
 Chairperson, Board of Directors
 Madison Church Food Pantry

Madison Recreation Committee Annual Report- 2023

2023 was a very busy, exciting, fun, rewarding and successful year!! In May 2023, I was hired to run the Madison Recreation Department, as the Madison Recreation Director.

In 2023, Madison Recreation brought in approximately \$25,000 to the town through revenue and fundraising. Summer Camp revenue was over \$21,000. Cash donations were approximately \$4,000.

This does not include donations received in 2022 that were added to the Expendable Trust Fund this year, bringing the Recreation Department donations and revenue to nearly \$30,000. This also does not include the large quantities of items donated by our generous community, such as hundreds of dollars in supplies for Rec Summer Camp, \$300 in pumpkins for our Pumpkin Carving event, etc.

Once the Madison families found out that I was hired and that I would be running Summer Camp for the town of Madison, 47 campers ages 5 through 11 signed up!! Families already knew me through my position and training as a paraprofessional working with the children of Madison. The positive feedback from families about Summer Camp was overwhelming.

The Summer Camp Counselors and I led several fundraisers this year, including the successful car wash in conjunction with Madison Fire Department, raising more than \$400 dollars and putting Madison Rec on the cover of the Conway Daily Sun for the first of three Madison Rec front page covers this year. Madison Recreation fundraising efforts were able to retain thousands of dollars in the budget.



The Madison Rec. Committee & I were able to organize a complete summer camp program for the students of Madison Elementary and any home school students that wished to participate. With attendance numbers between 28-35 kids on a daily basis, we were able to utilize Burke Field and the gymnasium at Madison Elementary daily for a wide variety of activities. The children were also able to

make a few trips to the Madison Library, spending some time in the chick room crafting and reading. On Fridays we took day trips to White Lake, Silver Lake-The Foot of the Lake and then planned a surprise end of the year field trip to Whales Tale Waterpark. We are looking forward to adding more local trips for the campers to enjoy.

The children and staff from Madison Rec. Summer Camp participated in Old Home Week by scooping and passing out dishes of Bobby Sue's Ice Cream at the Annual Old Home Week Craft Fair. The Summer Camp kids also designed a Madison Rec. float for the parade.

The Madison Rec. concluded the summer by participating in the 100 year Kennett High School celebration. Along with the Madison Rec. Committee, the children of Madison, Madison Elementary School staff and parents created a float full of “future Eagles” to participate in the 100 year Kennett High School celebration parade. It was so nice to join with other communities in celebrating the amazing high school that we all share.



This fall, Madison Rec offered 3 sports, 4 teams, to nearly 60 players. In early September the committee joined forces with a number of volunteers to put on a fall soccer program. With over 40 children registering there were two separate groups and four volunteer coaches. The children were able to compete in two separate tournaments. It was an absolute honor to watch them work together out on the field. We were able to introduce Field Hockey and Flag Football to our kids sports programs this fall. Both new sports had unbelievable athletic turnouts and we were able to have 2 volunteer coaches per sport. We are really looking forward to progressing next year. We also offer softball in the spring. It was a great turn out last year and we are sure to have more interest this year.



Our committee presented opportunities for the town to come together surrounding most holidays throughout 2023, putting on multiple events to include our 1st annual Eggstravaganza, Summer Kick Off Carnival, Pumpkin Carving, a two car Hansel and Gretel theme to partake in the Madison PTO's Trunk or Treat, and a fun obstacle course for our 1st annual "Tough Turkey" event. The Madison Rec. kicked off the holiday season with a new event called "Festival of Lights". We invited the community to decorate their homes or mailboxes with festive holiday lights and decor. Then residents were invited to travel around to see all the displays and vote of their favorite display per category during the week.



Madison Rec. Basketball is currently underway, with 60 players signed up. We have an encouraging 30 plus athletes participating in our K-3 program, with corresponding numbers competing on our Grades 4-6 Travel Team. We are scheduled to play 6 teams this year and end our season at the Carroll County Tournament. The Mustangs are sitting on a 2 and 2 record across the board with multiple games left to play.

Madison Rec has also expanded beyond elementary school age sports to host a growing number of successful events and programs for the entire community. Be on the lookout for Pickleball, Volleyball and Exercise classes in the near future. Another goal for 2024 is to have more Trivia Game nights, adult/family events and field trips.

The success we have seen is due, in large part, to local volunteers and other clubs and organizations within the town. I am very grateful to the committee and all of our community members who have supported us in whatever way they can. I look forward to another year of memory making.

Respectfully Submitted,

Heather
O'Donnell

Madison Recreation Director

Trustees of Trust Funds Report

	PRINCIPAL				INCOME			
Trust Funds	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Balance Year End	Grand Total
Cemetery Perpetual Care								
Blaisdell, Mark	70.00	0.00	0.00	70.00	3.63	2.24	5.87	75.87
Harmon, Addison	70.00	0.00	0.00	70.00	3.63	2.24	5.87	75.87
Harriman, J.	70.00	0.00	0.00	70.00	3.63	2.24	5.87	75.87
Jackson, Frank	220.00	0.00	0.00	220.00	11.60	7.02	18.62	238.62
Kennett, Ernest & Mary	70.00	0.00	0.00	70.00	3.63	2.24	5.87	75.87
Marston, J.	70.00	0.00	0.00	70.00	3.63	2.24	5.87	75.87
Seasholes, Rev. C. and E.	120.00	0.00	0.00	120.00	6.29	3.83	10.12	130.12
Ward, J. Jr	770.00	0.00	0.00	770.00	38.97	24.54	63.51	833.51
West, Helen	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Bickford, Fred	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Gerry, Leon	520.00	0.00	0.00	520.00	26.33	16.58	42.91	562.91
Gilman, Edna and Harriman	286.87	0.00	0.00	286.87	15.10	9.16	24.26	311.13
Harmon, Alice	520.00	0.00	0.00	520.00	26.33	16.58	42.91	562.91
Harmon and Gerry	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Hodgins, James R. Jr.	270.00	0.00	0.00	270.00	13.69	8.60	22.29	292.29
Meador, Ernest	520.00	0.00	0.00	520.00	26.33	16.58	42.91	562.91
Schmitt, E.	145.00	0.00	0.00	145.00	7.31	4.62	11.93	156.93
Drew, H. Elwin Et al	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Drew, John	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Helen Renner Trust	5,020.00	0.00	0.00	5,020.00	259.69	160.14	419.83	5439.83
Nichols, Robert M. & Natalie N.	520.00	0.00	0.00	520.00	26.33	16.58	42.91	562.91
Keith, Edwin W. & Mary	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Atkinson, J.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Blaisell, Nicholas	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Blocher, Steven	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Chase and Lawson	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Chick, R. and H.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Clayton, Fred and Albert	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Clayton, Manora & F.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Devine Walter	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Durqin, Louise	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Forrest, A. J.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Glidden, John and Charles	420.00	0.00	0.00	420.00	21.27	13.38	34.65	454.65
Haines, J.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Harmon, Daniel, Thomas. Henry	320.00	0.00	0.00	320.00	16.20	10.19	26.39	346.39
Harmon, W.A., W.C., Harry	320.00	0.00	0.00	320.00	16.20	10.19	26.39	346.39
Harriman, E., Bickford, F.	370.00	0.00	0.00	370.00	18.68	11.79	30.47	400.47
Hobbs J.	370.00	0.00	0.00	370.00	18.68	11.79	30.47	400.47
Hubbard, N.	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Huckins, Mark and Gilbert	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Humphrey and Scammon	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Hunt, C.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88

Trustees of Trust Funds Report

Trust Funds	PRINCIPAL				INCOME		Balance Year End	Grand Total
	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year		
Hurlin, L.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Kennett, Russell and Hazel	270.00	0.00	0.00	270.00	13.69	8.60	22.29	292.29
Littlefield, E.	170.00	0.00	0.00	170.00	8.54	5.41	13.95	183.95
McNair, Malcom Sr.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Meloon and Harmon	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Mooney and Gerry	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Nickerson, Mark	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Nickerson, E. and Mary	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Pearson, John	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Pearson, Theodore	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Phillips, George	370.00	0.00	0.00	370.00	18.67	11.79	30.46	400.46
Prescott, J and Shackford	620.00	0.00	0.00	620.00	83.93	21.35	105.28	725.28
Shaw, George W. Jr.	570.00	0.00	0.00	570.00	81.40	19.76	101.16	671.16
Snell, A.	170.00	0.00	0.00	170.00	8.54	5.41	13.95	183.95
Thurston, Paris and Agnes	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Ward and Duprey	220.00	0.00	0.00	220.00	11.13	7.01	18.14	238.14
Ward, John	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Whiting, A.	120.00	0.00	0.00	120.00	6.06	3.82	9.88	129.88
Smith and Drew	581.88	0.00	0.00	581.88	30.64	18.58	49.22	631.10
Emmel, Robert	520.00	0.00	0.00	520.00	393.93	27.72	421.65	941.65
George Chick	3,386.22	0.00	0.00	3,386.22	178.70	108.12	286.82	3673.04
Arnold and Stacy	1,401.48	0.00	0.00	1,401.48	69.42	44.62	114.04	1515.52
Warren and Nickerson	3,020.00	0.00	0.00	3,020.00	157.08	96.36	253.44	3273.44
Gilman, Sidney D.	1,020.00	0.00	0.00	1,020.00	54.07	32.58	86.65	1106.65
Burke Fund	1,020.00	0.00	0.00	1,020.00	54.07	32.58	86.65	1106.65
Gilman and Brown	1,020.00	0.00	0.00	1,020.00	54.07	32.58	86.65	1106.65
Martin, M.	1,020.00	0.00	0.00	1,020.00	54.07	32.58	86.65	1106.65
Guthrie	120.00	0.00	0.00	120.00	6.19	3.83	10.02	130.02
Town								
Town Conservation Land Acquisition CRF	50,000.00	6,196.67	0.00	56,196.67	2,159.48	1,655.27	3814.75	60,011.42
Town Highway Heavy Equipment EFT	19,796.62	10,000.00	(17,326.74)	12,469.88	1,264.75	694.61	1959.36	14,429.24
Town Assessing EFT	89,512.93	10,000.00	0.00	99,512.93	5,568.48	3002.06	8570.54	108,083.47
Town GGB Computer Equipment EFT	3,500.00	0.00	(3,008.20)	491.80	177.35	92.76	270.11	761.91
Town PEG-TV EFT	42,685.56	14,235.00	0.00	56,920.56	684.85	1483.68	2168.53	59,089.09
Town Transfer Station ProjectETF	65,812.85	15,000.00	0.00	80,812.85	549.58	2190.08	2739.66	83,552.51
Historical Society Bld Improve ETF	0.00	20,000.00	0.00	20,000.00	0.00	330.00	330.00	20,330.00
STR Legal Expense ETF	0.00	80,000.00	(7,739.84)	72,260.16	0.00	1,321.17	1321.17	73,581.33
Silver Lake Dam Improvement ETF	0.00	30,000.00	(10,750.00)	19,250.00	0.00	489.33	489.33	19,739.33
Ballfield ETF	0.00	62,961.00	0.00	62,961.00	0.00	1,033.40	1033.40	63,994.40

Trustees of Trust Funds Report

	PRINCIPAL				INCOME			
Trust Funds	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Balance Year End	Grand Total
Eidelweiss								
Eidelweiss Highway Equipment CRF	52,106.44	15,000.00	0.00	67,106.44	499.95	1943.39	2443.34	69,549.78
Eidelweiss Land Acquisition CRF	10,710.86	0.00	0.00	10,710.86	684.63	345.63	1030.26	11,741.12
Eidelweiss Office Equipment CRF	272.01	0.00	0.00	272.01	1,846.63	64.26	1910.89	2,182.90
Eidelweiss Road Construction CRF	(3,444.36)	60,000.00	(30,000.00)	26,555.64	10,715.73	637.49	11353.22	37,908.86
Eidelweiss Water System CRF	44,362.75	0.00	0.00	44,362.75	2,045.25	1407.58	3452.83	47,815.58
Eidelweiss Medical Insurance EXP	5,000.00	0.00	0.00	5,000.00	66.22	153.67	219.89	5,219.89
Eidelweiss Equipment Repair EXP	41,585.70	0.00	(25,475.46)	16,110.24	461.77	1077.47	1539.24	17,649.48
Eidelweiss WaterTank	58,770.00	0.00	0.00	58,770.00	1,892.01	1839.91	3731.92	62,501.92
Eidelweiss Water pipe improvement CRF	40,000.00	0.00	0.00	40,000.00	1,005.32	1243.71	2249.03	42,249.03
Eidelweiss Water Line Extension	134,631.58	58,850.38	(11,480.38)	182,001.58	1,216.85	4907.17	6124.02	188,125.60
Eidelweiss Waste Tank Maintenance	5,000.00	0.00	(5,094.99)	(94.99)	38.09	78.26	116.35	21.36
Eidelweiss Office/Meeting	1.00	0.00	0.00	1.00	0.01	0.03	0.04	1.04
School District								
School Building CRF	165,650.00	0.00	(25,730.00)	139,920.00	3,779.39	4714.38	8493.77	148,413.77
School Special Education CRF	148,167.68	30,000.00	0.00	178,167.68	3498.59	4742.47	8241.06	186,408.74
School Technology CRF	3,635.87	0.00	0.00	3,635.87	231.00	117.29	348.29	3,984.16
Miscellaneous								
East Granville Scholarship	10,412.79	0.00	0.00	10,412.79	792.72	339.87	1132.59	11,545.38
Gould Library Fund	500.00	0.00	0.00	500.00	26.49	15.97	42.46	542.46
Gould Town Poor/Community Pantry Fund	1,000.00	0.00	0.00	1,000.00	1,801.85	84.98	1886.83	2,886.83
Veterans Monument Fund	(176.53)	0.00	0.00	(176.53)	206.32	0.91	207.23	30.70
Warren/Nickerson Library	1,000.00	0.00	0.00	1,000.00	53.06	31.94	85.00	1,085.00
Old Home Week Donations EXP	3,899.45	0.00	0.00	3,899.45	34.24	119.31	153.55	4,053.00
	1,025,594.65	412,243.05	(136,605.61)	1,301,232.09	43,380.38	37167.46	80,547.84	1,381,779.93

All funds are currently held in TD Bank

Cheryl Littlefield Chairman, Jane Hoffman Secretary , Kathleen Moore Bookkeeper



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	02	\$154,194	\$173,053	\$173,053	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$8,766	\$9,000	\$8,750	\$0
4150-4151	Financial Administration	02	\$159,494	\$158,977	\$167,024	\$0
4152	Revaluation of Property	02	\$30,594	\$38,345	\$38,345	\$0
4153	Legal Expense	02	\$16,149	\$12,000	\$22,300	\$0
4155-4159	Personnel Administration	02	\$564,586	\$575,939	\$600,195	\$0
4191-4193	Planning and Zoning	02	\$11,480	\$18,250	\$23,940	\$0
4194	General Government Buildings	02	\$174,054	\$153,350	\$187,700	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	02	\$82,861	\$111,003	\$114,219	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$8,146	\$12,600	\$12,600	\$0
General Government Subtotal			\$1,210,324	\$1,262,517	\$1,348,126	\$0
Public Safety						
4210-4214	Police	04	\$344,875	\$340,134	\$367,502	\$0
4215-4219	Ambulance	04	\$111,144	\$111,145	\$107,366	\$0
4220-4229	Fire	04	\$114,695	\$164,850	\$166,900	\$0
4240-4249	Building Inspection	02	\$50,213	\$51,525	\$51,750	\$0
4290-4298	Emergency Management	04	\$4,063	\$5,001	\$7,511	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$624,990	\$672,655	\$701,029	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	03	\$540,000	\$559,785	\$535,600	\$0
4312	Highways and Streets	03	\$216,004	\$432,797	\$265,297	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$3,078	\$3,925	\$3,900	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$759,082	\$996,507	\$804,797	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$115,463	\$187,525	\$149,501	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$115,463	\$187,525	\$149,501	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$2,444	\$2,300	\$2,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$27,513	\$27,513	\$0	\$0
Health Subtotal			\$29,957	\$29,813	\$2,500	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$6,050	\$7,500	\$10,150	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$6,050	\$7,500	\$10,150	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02,03	\$29,379	\$36,351	\$54,351	\$0
4550-4559	Library	02	\$80,477	\$86,605	\$102,092	\$0
4583	Patriotic Purposes	02	\$344	\$7,525	\$9,025	\$0
4589	Other Culture and Recreation	02	\$30,257	\$44,492	\$44,500	\$0
Culture and Recreation Subtotal			\$140,457	\$174,973	\$209,968	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$2,374	\$2,350	\$5,600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,374	\$2,350	\$5,600	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$133,578	\$133,479	\$121,475	\$0
4721	Long Term Bonds and Notes - Interest	02	\$17,416	\$17,416	\$13,552	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$150,995	\$150,896	\$135,028	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$67,511	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$67,511	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,366,699	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	05	\$200,000	\$0
	<i>Purpose: Paving</i>			
4415-4419	Health Agencies, Hospitals, and Other	26	\$5,771	\$0
	<i>Purpose: Charity Petition: TriCap</i>			
4415-4419	Health Agencies, Hospitals, and Other	29	\$7,532	\$0
	<i>Purpose: Petition Charity White Mtn Comm Health</i>			
4415-4419	Health Agencies, Hospitals, and Other	30	\$5,675	\$0
	<i>Purpose: Petition Charity Starting Point</i>			
4445-4449	Vendor Payments and Other	27	\$5,500	\$0
	<i>Purpose: Petition Charity Gibson Ctr</i>			
4445-4449	Vendor Payments and Other	28	\$3,100	\$0
	<i>Purpose: Petition Charity Children Unlimited</i>			
4589	Other Culture and Recreation	22	\$0	\$71,674
	<i>Purpose: Create Full-time Rec Director Position</i>			
4619	Other Conservation	13	\$10,000	\$0
	<i>Purpose: Forest Maint Account Funds</i>			
4909	Improvements Other than Buildings	19	\$62,961	\$0
	<i>Purpose: Burke Field Rehab</i>			
4914O	To Proprietary Fund - Other	21	\$4,581	\$0
	<i>Purpose: Fund the Rec Revolving Fund</i>			
4915	To Capital Reserve Fund	12	\$5,000	\$0
	<i>Purpose: Add to Conservation CRF</i>			
4915	To Capital Reserve Fund	15	\$1,197	\$0
	<i>Purpose: Add to CRF</i>			
4916	To Expendable Trusts/Fiduciary Funds	07	\$10,000	\$0
	<i>Purpose: Add to Highway Heavy Equipment ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	08	\$15,000	\$0
	<i>Purpose: Add to the Transfer Station Capital Project ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0
	<i>Purpose: Add to the Assessing ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	10	\$14,235	\$0
	<i>Purpose: Add to the PEG TV ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	11	\$20,000	\$0
	<i>Purpose: Create Historical Society ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	16	\$80,000	\$0
	<i>Purpose: Create STR ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	17	\$30,000	\$0
	<i>Purpose: Silver Lake Dam ETF</i>			
Total Proposed Special Articles			\$490,552	\$71,674



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4319	Other	18	\$8,000	\$0
<i>Purpose: Repair Dam Bridge</i>				
Total Proposed Individual Articles			\$8,000	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$0	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$18,536	\$15,000
3186	Payment in Lieu of Taxes	02	\$0	\$15,497	\$2,900
3187	Excavation Tax		\$0	\$4,068	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$28,566	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$66,667	\$87,900
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$449,522	\$400,000
3230	Building Permits	02	\$0	\$32,358	\$30,000
3290	Other Licenses, Permits, and Fees	02	\$0	\$3,235	\$3,400
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$485,115	\$433,400
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$100,000	\$100,000
3353	Highway Block Grant	02	\$0	\$70,648	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$50,000	\$0
3379	From Other Governments		\$0	\$87,112	\$0
State Sources Subtotal			\$0	\$307,760	\$175,000
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$11,701	\$0
3502	Interest on Investments	02	\$0	\$50	\$1,200
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$11,751	\$1,200



New Hampshire
Department of
Revenue Administration

2023
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	13	\$0	\$0	\$10,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$10,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 10, 15, 19, 21	\$0	\$0	\$47,209
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$47,209
Total Estimated Revenues and Credits			\$0	\$871,293	\$754,709



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$3,366,699
Special Warrant Articles	\$490,552
Individual Warrant Articles	\$8,000
Total Appropriations	\$3,865,251
Less Amount of Estimated Revenues & Credits	\$754,709
Estimated Amount of Taxes to be Raised	\$3,110,542

Advisory Budget Committee Report

Town of Madison, NH

The Advisory Budget Committee (ABC) was created at the Town Meeting in 1991. The ABC consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The ABC is charged with the responsibility to review the budgets of both the Town and the School, including the Capital Improvement Plans, and to inform the town's voters on issues for their decision-making. The ABC is required to review and comment upon all money-related warrant articles and to attend the Town and School Board budget hearings, and to respond to inquiries from the public.

The ABC would like to thank Mrs. Linda Shackford, town administrator, and the selectmen for their dedicated service to the town and their help in providing the committee with details and explanations necessary to understand and evaluate the town budget. The Committee would also like to show our appreciation to Ned Rogerson and Tino Fernandes for their service on the Committee.

The following reflects the ABC's recommendations for the Madison budget and warrant articles (non-monetary warrant articles are not included):

Article 4. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and seventy-six thousand seven hundred and forty-two dollars (\$1,776,742.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 5. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-four thousand seven hundred and one dollars (\$964,701.00) for Public Works.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-1-0

Article 6. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-eight thousand six hundred and forty-five dollars (\$668,645.00) for Public Safety.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for paving and road improvements of Town roads including but not limited to Mooney Hill Road, Allard Hill Road and East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2029, whichever is sooner.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement for the purpose of leasing a new solid waste truck, to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for the purpose of reducing the amount of the lease/purchase agreement, and to authorize for that purpose the withdrawal of said amount from the previously established Transfer Station Capital Improvement Expendable Trust Fund. The cost of the new truck is two hundred twenty-five thousand dollars (\$225,000.00), which will be reduced by the payment from the expendable trust fund and further reduced by forty thousand dollars (\$40,000) from the trade-in of the solid waste truck currently owned by the Town, leaving the amount of the lease/purchase agreement at one hundred thirty-five thousand dollars (\$135,000). No additional amount will be paid during the current fiscal year. The lease/purchase agreement contains an escape.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to repair Modoc Hill Road.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the purpose of purchasing a new ballot counting device. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the new ballot counting device is completed or by December 31, 2025, whichever is sooner.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 11. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Historical Society Building Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Silver Lake Dam Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 16. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 17. To see if the Town will vote to establish a Groundwater Remediation Expendable Trust Fund per RSA 31:19-a for the purposes of conducting a Focused Site Investigation of ground water conditions as directed by New Hampshire Department of Environmental Services and any necessary remediation and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for this purpose, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of nine thousand eight hundred and ninety-six dollars (\$9,896.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2023 Operating Budget.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 19. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation. Any amount not expended during the year will be returned to the Forest Maintenance account.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 24. By Petition. To see if the Town will vote to establish a non-lapsing Veterans Monument Expendable Trust Fund per RSA 31:19a for the purpose of maintenance and future upgrades to the Veterans Monument and to raise and appropriate the sum of \$2500 for this purpose, and further to name the Selectmen as agents to expend from this fund upon the recommendation of the Veterans Advisory Committee.

Not Recommended by Selectmen 0-3-0

Not Recommended by the Advisory Budget Committee 0-4-1

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand four hundred and twenty-one dollars (\$5,421.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 31. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 32. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 33. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of six thousand five hundred and twelve dollars (\$6,512.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Conclusion and Recommendations

Madison faced a large economic shock this past year when Colby Hill Road washed out and required approximately \$450,000 to repair. Although FEMA funds may be coming this year to alleviate that cost, the town had to pay its bills from its cash reserves, which did influence the tax bills seen in November.

Like many other employers nationwide, the town faced increases for employee health plans which are outpacing inflation. Our premiums can be as high as \$34,000 for a family plan, and the town pays 95% of the premium and half of the \$2,000 deductible. A presentation at one of our ABC meetings by member, Joe Dame, estimated the rising cost of health insurance could result in the town paying over \$400,000 in premiums by 2030. It was the committee's suggestion that the Select Board and town administrator investigate possible cost savings to this benefit.

This year the ABC faced criticism from some town officials for our active questioning of why the selectboard had created a new, part-time position of DPW director at a \$72,000 salary, which appeared to be specifically designed for a former selectman. Just two years before, the Select Board had stated that we no longer needed a DPW director, and that the DPW foreman could handle the department with the Select Board supervising. During a Select Board's public meeting the chair of the Board stated that he did not believe it was within our purview to request a list of town employees, their positions and their compensation.

The ABC does consider it within our purview to ask any question related to town finances. We are elected to study the Town's and School Board's budgets and make recommendations to the citizens concerning those budgets. The ABC is not appointed but elected and can provide an

independent analysis of our town's finances. We can and should function as a check and balance on the town's executive.

It was said by a town official that we did not appreciate our town employees. That is not the case. We have many hard working and dedicated employees who are appreciated by the ABC and the town. Our careful questioning of how town positions are decided on and funded provides an open forum in which employees can see how their salaries and positions stack up to other employees. Town citizens would also like to have a transparent view of how these decisions are made.

The ABC would like our Select Board to use a consistent, public process for establishing positions and determining compensation. We would also like to see major open positions publicly posted so that all could have the opportunity to apply. In summary, we would like to see the Select Board concentrate on process and transparency when it comes to spending taxpayer money.

The Advisory Budget Committee reviewed all the Town's spending and proposed spending and held public deliberations before reaching their recommendations. Members of the Committee are: Tino Fernandes (Chair), Ned Rogerson, Doug McAllister, Joe Dame, Sharon Schilling (vice Chair), Selectmen Representative John Arruda and School Board Representative Sarah DiMartino. Alternate member is Joy Gray.

NOTES

This image shows a full page of blank white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page, typical of notebook paper. There are no margins, text, or other markings on the page.

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HELP EMERGENCY RESPONDERS FIND YOUR RESIDENCE IN YOUR TIME OF NEED!

For a \$25.00 donation to cover sign materials, Madison Fire Rescue will assemble and install a reflective address sign identifying your property to first responders.

Order form below and at Town Hall.

HELP US HELP YOU.

MADISON FIRE RESCUE E911 SIGN ORDER FORM

Date Order Submitted: _____

Name: _____

Street Number: _____

Street Name: _____

Contact Phone Number: _____

\$25.00 Donation PAID

Cash / Check #: _____

Town of Madison 2024 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 12, 2024 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 through 3 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2024 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Are you in favor of Amendment No. 1 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Section 1.3.B., Existing, Non-conforming Uses, to restructure this section and to clarify the requirements that a reconstructed structure must be in the same location and have the same dimensions and bulk as the existing structure except where a difference would make the reconstructed structure less nonconforming, and to add "the shoreland setback" in place of "the high-water line" to the setback requirements for expanded structures, and to omit the requirement that an expanded structure is limited to 50% of the existing first floor footprint. Recommended by the Planning Board.

Article 3. By Petition. Are you in favor of increasing the board of selectmen to 5 members? (ballot vote required)

Article 4. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and seventy-six thousand seven hundred and forty-two dollars (\$1,776,742.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

	2023 Approved	2023 Expended	2024 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,529.66	\$ 2,500.00
Assessing	\$ 33,345.00	\$ 32,068.00	\$ 36,200.00
Building Inspection	\$ 51,250.00	\$ 49,648.26	\$ 53,950.00
Conservation Commission	\$ 4,400.00	\$ 3,305.64	\$ 4,650.00
Direct Assistance	\$ 8,150.00	\$ 7,190.33	\$ 9,600.00
Election, Registration, Vital Statistics	\$ 8,750.00	\$ 7,297.98	\$ 11,650.00
Executive	\$ 155,610.00	\$ 164,292.76	\$ 177,070.00
Financial Administration	\$ 167,024.00	\$ 166,077.02	\$ 170,329.00
General Government Buildings	\$ 170,200.00	\$ 165,678.06	\$ 178,200.00
General Government Equipment	\$ 12,400.00	\$ 12,645.40	\$ 13,600.00
Insurance	\$ 114,219.00	\$ 114,218.31	\$ 133,451.00

Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 17,300.00	\$ 24,654.50	\$ 28,800.00
Library	\$ 102,092.00	\$ 95,355.62	\$ 106,607.00
Madison PEG TV	\$ 46,572.00	\$ 36,675.63	\$ 47,500.00
Notes Due	\$ 135,027.00	\$ 134,925.98	\$ 121,992.00
Patriotic Purposes	\$ 5,525.00	\$ 5,200.90	\$ 8,200.00
Personnel Administration	\$ 590,195.00	\$ 551,153.26	\$ 581,542.00
Planning Board	\$ 9,450.00	\$ 5,164.80	\$ 9,350.00
Rec Program	\$ 31,000.00	\$ 19,037.41	\$ 66,000.00
Street Lighting	\$ 3,900.00	\$ 4,121.74	\$ 3,900.00
Zoning Board	\$ 9,490.00	\$ 7,569.70	\$ 11,650.00
TOTAL	\$ 1,678,200.00	\$ 1,608,810.96	\$ 1,776,742.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 5. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-four thousand seven hundred and one dollars (\$964,701.00) for Public Works.

	2023 Approved	2023 Expended	2024 Proposed
Highway	\$ 265,297.00	\$ 278,507.25	\$ 253,750.00
Parks & Rec	\$ 16,351.00	\$ 14,841.92	\$ 20,050.00
Solid Waste	\$ 149,501.00	\$ 147,995.65	\$ 134,501.00
Administration	\$ 535,600.00	\$ 502,228.06	\$ 556,400.00
Sub-Total	\$ 966,749.00	\$ 943,572.88	\$ 964,701.00
DRA Approved Over Expenditure	\$ 441,000.00	\$ 394,997.36	\$ 0.00
TOTAL	\$ 1,407,749.00	\$ 1,338,570.24	\$ 964,701.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-1-0

Article 6. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-eight thousand six hundred and forty-five dollars (\$668,645.00) for Public Safety.

	2023 Approved	2023 Expended	2024 Proposed
Ambulance	\$ 107,366.00	\$ 107,356.92	\$ 133,044.00
Emergency Management Dept.	\$ 7,511.00	\$ 10,855.73	\$ 9,701.00
Fire Rescue	\$ 166,900.00	\$ 108,718.12	\$ 165,900.00
Police	\$ 367,502.00	\$ 354,789.96	\$ 360,000.00
TOTAL	\$ 649,279.00	\$ 581,720.73	\$ 668,645.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for paving and road improvements of Town roads including but not limited to Mooney Hill Road, Allard Hill Road and East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2029, whichever is sooner.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease agreement in the amount of two hundred and twenty-five thousand dollars (\$225,000.00) for the purpose of leasing a new solid waste truck, and to raise and appropriate the sum of ninety thousand dollars (\$90,000.00) for the first year's payment for that purpose with forty thousand dollars (\$40,000.00) to come from the trade in of the solid waste truck and fifty thousand dollars (\$50,000.00) from the Transfer Station Capital Improvement Expendable Trust Fund. This lease agreement contains an escape clause.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to repair Modoc Hill Road.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the purpose of purchasing a new ballot counting device. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the new ballot counting device is completed or by December 31, 2025, whichever is sooner.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 11. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Historical Society Building Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Silver Lake Dam Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 16. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 17. To see if the Town will vote to establish a Groundwater Remediation Expendable Trust Fund per RSA 31:19-a for the purposes of conducting a Focused Site Investigation of ground water conditions as directed by New Hampshire Department of Environmental Services and any necessary remediation and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for this purpose, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of nine thousand eight hundred and ninety-six dollars (\$9,896.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2023 Operating Budget.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 19. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 20. To see if the Town will vote, pursuant to RSA 41:11-a, to designate land known as Map 116, Lot 023, as conservation land to be managed and regulated by the conservation commission in accordance with RSA 36-A:4.

Recommended by Selectmen 3-0-0

Article 21. To see if the Town will vote to adopt the amendments proposed by the Advisory Budget Committee to the Town's Budgeting Ordinance adopted at the 1991 Town Meeting, amended at the May 11, 2021 Town Meeting, which include changing the appointment of members to better align with NH RSA 669:61. Copies of the Amended Budgeting Ordinance are on file with the Town Clerk, posted with the Warrant and available at Town Meeting.

Recommended by Selectmen 3-0-0

Article 22. To see if the Town will vote adopt the Amended Building Permit Ordinance as proposed by the Board of Selectmen, with the same to replace the Building Permit Ordinance as adopted by the Town Meeting in 1980. Copies of the Amended Building Permit Ordinance are on file with the Town Clerk, posted with the Warrant and available at Town Meeting.

Recommended by Selectmen 3-0-0

Article 23. By Petition. To see if the Town will vote to accept a deed from Norja Inc. for 3 roads as depicted on plan entitled "Banfield Hollow Acres" for Norja Inc. Approved by the Madison planning board June 2004 and recorded at the Carroll Registry of Deeds in plan book 2206, page 815. Roads are as follows, Brookstone Lane, Pebblebrook Lane and Whitton Ledge Lane.

Article 24. By Petition. To see if the Town will vote to establish a non-lapsing Veterans Monument Expendable Trust Fund per RSA 31:19a for the purpose of maintenance and future upgrades to the Veterans Monument and to raise and appropriate the sum of \$2500 for this purpose, and further to name the Selectmen as agents to expend from this fund upon the recommendation of the Veterans Advisory Committee.

Not Recommended by Selectmen 0-3-0
Not Recommended by the Advisory Budget Committee 0-4-1

Article 25. By Petition. To see if the town will vote to require board and committee meetings to begin no earlier than 6PM, thus enabling a larger group of people to attend meetings and actively participate in town government.

Article 26. By Petition. To see if the Town of Madison will vote to approve Guest Parking Pass use @ The Foot of the Lake Beach. Passes would be sold at Town Hall and be valid M-F July 1 through Labor day. Also, valid on any day, the remainder of year, for parking only in the overflow lot, located across the street from the beach. Subject to availability of spaces. Passes shall have date, in ink written, on front (single use), and be displayed on dashboard of vehicle.

Article 27. By Petition. To see if the Town of Madison will vote to approve the adoption of the New Hampshire Statute RSA 79-F (taxation of farm structures and land under farm structures) in an effort to support our Farming Community This statute has been adopted In many New Hampshire towns statewide in the effort to encourage the preservation of productive farms and associated structures. Farming in NH has a long and proud history which shaped our State's landscape. It is further declared to be in the public interest to prevent the loss of farms and their associated structures due to property taxation as values incompatible with their usage.

Article 28. By Petition. Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices.

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand four hundred and twenty-one dollars (\$5,421.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 31. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 32. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 33. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of six thousand five hundred and twelve dollars (\$6,512.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 34. To transact any other business that may legally come before this meeting.

Given under our hands this 12th day of February, 2024.


Michael A. Mauro, Chairman


John Arruda, Selectman


Adam Price, Selectman

2024 WA Summary

#	Warrant Article/Item	Dept	\$\$	Notes	Effect on Tx/\$1,000*	BOS	ABC	Town Meeting
4	General Government Budget	BOS	\$ 1,776,742.00	2023 Operating Budget \$1,678,200	\$2,934	3-0-0	5-0-0	
5	Public Works Budget	BOS	\$ 964,701.00	2023 Operating Budget \$966,749	\$1,593	3-0-0	4-1-0	
6	Public Safety Budget	BOS	\$ 668,645.00	2023 Operating Budget \$649,279	\$1,104	3-0-0	5-0-0	
7	Street Paving/Rd Improvement	DPW	\$ 250,000.00	2023 \$200,000	\$0,413	3-0-0	5-0-0	
8	DPW Solid Waste Truck	DPW	\$ -	\$40K trade as 1st yr payment; \$50K from TS ETF	\$0,000	3-0-0	5-0-0	
9	Modoc Hill Road Repair	BOS	\$ 40,000.00		\$0,066	3-0-0	5-0-0	
10	New Ballot Counting Device	BOS	\$ 7,000.00		\$0,012	3-0-0	5-0-0	
11	Highway Heavy Equipment ETF	BOS	\$ 10,000.00	Balance \$14,429	\$0,017	3-0-0	5-0-0	
12	Transfer Station Capital Projects ETF	BOS	\$ 15,000.00	Balance \$83,553	\$0,025	3-0-0	5-0-0	
13	Assessing ETF	BOS	\$ 10,000.00	Balance \$108,083	\$0,017	3-0-0	5-0-0	
14	Historical Society ETF	BOS	\$ 10,000.00	Balance \$20,303	\$0,017	3-0-0	5-0-0	
15	Silver Lake Dam Improvement ETF	BOS	\$ 10,000.00	Balance \$19,739	\$0,017	3-0-0	5-0-0	
16	Conservation CRF	CONSER	\$ 5,000.00	Balance \$60,011	\$0,008	3-0-0	5-0-0	
17	Create Groundwater Remediation ETF	BOS	\$ 35,000.00		\$0,058	3-0-0	5-0-0	
18	Madison PEG TV - Surplus to ETF	PEG TV	\$ 9,896.00	Franchise Fees	\$0,016	3-0-0	5-0-0	
19	Withdraw from Forest Maintenance Acct	CONSER	\$ -	Balance \$69,915 Withdraw \$10,000	\$0,000	3-0-0	5-0-0	
20	Change Land Designation to Conservation	CONSER	\$ -	Map 116 Lot 023	\$0,000	3-0-0		
21	Amend Budgeting Ordinance	BOS	\$ -		\$0,000	3-0-0		
22	Amend Building Permit Ordinance	BOS	\$ -		\$0,000	3-0-0		
23	Acceptance of Deed to Banfield Hollow	PETITION	\$ -	Approved by Supervisors	\$0,000			
24	Create Veterans Monument ETF	PETITION	\$ 2,500.00	Approved by Supervisors	\$0,004	0-3-0	0-4-1	
25	Meeting Begin No Earlier Than 6:00pm	PETITION	\$ -	Approved by Supervisors	\$0,000			
26	Guest Passes at Foot of the Lake	PETITION	\$ -	Approved by Supervisors	\$0,000			
27	Adoption of RSA 79-F	PETITION	\$ -	Approved by Supervisors	\$0,000			
28	Hand Counting of Ballots Only	PETITION	\$ -	Approved by Supervisors	\$0,000			
29	Gibson Center Meals on Wheels	PETITION	\$ 5,500.00	2023: \$5,500; Approved by Supervisors	\$0,009	3-0-0	5-0-0	
30	Starting Point	PETITION	\$ 5,421.00	2023: \$5,675; Approved by Supervisors	\$0,009	3-0-0	5-0-0	
31	Tri-County Community Action Program	PETITION	\$ 5,771.00	2023: \$5,771; Approved by Supervisors	\$0,010	3-0-0	5-0-0	
32	Children Unlimited	PETITION	\$ 3,100.00	2023: \$3,100; Approved by Supervisors	\$0,005	3-0-0	5-0-0	
33	White Mountain Community Health Center	PETITION	\$ 6,512.00	2023: \$7,532; Approved by Supervisors	\$0,011	3-0-0	5-0-0	
34	Other Business							
	TOTAL WARRANT		\$ 3,840,788.00		\$6,343			
	In 2023 Tax Rate Setting			\$3,841,070.00	2023 TTL			
	Selectmen used \$0.00 of Unassigned Fund Bal			\$ (282.00)	Difference	-0.01%		
	Retaining \$409,529 = 3.65% of gen'l op expenditures			Encumbered 2023 operating budget \$ 28,436.00				
ETF = Expendable Trust Fund CRF = Capital Reserve Fund								
*Estimated effect on taxes rounded to the cent based on Town's 2023 Assessed value of \$605,501,579								
(This estimated amount does not include revenues which will offset expenses & reduce taxes)								
Total Charities Petitioned Articles 2024 \$ 26,304.00 2024 Charity Amt								
Total Charities Petitioned Articles 2023 \$ 27,578.00 2023 Charity Amt								
Difference between 2023/2024 charities request \$ (1,274.00)								

PHONE NUMBERS

Town Hall Offices can be reached at 603-367-4332 following the prompts or by extension

Selectmen; Assessing/Accounting - Ext. 300/303	
Town Clerk/Tax Collector - Ext. 305/310	
Code Enforcement/Building - Ext. 309	
Conservation, Planning & Zoning Boards – Ext. 303	
Welfare – Ext. 308	
Fire Station	603-367-4602
Highway Garage	603-367-8233
Madison Elementary	603-367-4642
Madison Library	603-367-8545
Police Department	603-367-8334
Transfer Station	603-367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

<u>HOURS:</u>	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	9:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	12:00-5:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-6:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-6:00	CLOSED
Friday	CLOSED	CLOSED	9:00-5:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays and will always be closed on Christmas Day.

In 2024, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Monday	New Year's Day
January 15	Monday	Civil Rights Day
January 23	Tuesday	Presidential Primary Election*
February 19	Monday	Presidents Day
March 12	Tuesday	Town & School Election Day*
May 27	Monday	Memorial Day
July 4	Thursday	Independence Day
September 2	Monday	Labor Day
September 10	Tuesday	State Primary Election*
October 14	Monday	Columbus Day
November 5	Tuesday	State General Election*
November 11	Monday	Veterans Day
November 27	Wednesday 1/2-day	Thanksgiving holiday
November 28	Thursday	Thanksgiving holiday
December 24	Tuesday 1/2-day	Christmas Eve
December 25	Wednesday	Christmas holiday

**Election days are Voting days – Town Hall staff mans the election polls*