

Town of Madison 2023 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2023 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 through X with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2023 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and fifty thousand six hundred and seventy-one dollars (\$1,750,671.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

	2022 Approved	2022 Expended	2023 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,444.31	\$ 2,500.00
Assessing	\$ 38,345.00	\$ 30,594.00	\$ 38,345.00
Building Inspection	\$ 51,525.00	\$ 50,212.54	\$ 51,750.00
Conservation Commission	\$ 2,350.00	\$ 2,374.10	\$ 5,600.00
Direct Assistance	\$ 7,500.00	\$ 6,050.18	\$ 10,150.00
Election, Registration, Vital Statistics	\$ 9,000.00	\$ 8,766.07	\$ 8,750.00
Executive	\$ 173,053.00	\$ 154,193.52	\$ 173,053.00
Financial Administration	\$ 158,977.00	\$ 159,494.06	\$ 167,024.00
General Government Buildings	\$ 153,350.00	\$ 174,054.06	\$ 187,700.00
General Government Equipment	\$ 12,600.00	\$ 8,146.36	\$ 12,600.00
Insurance	\$ 111,003.00	\$ 82,861.31	\$ 114,219.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 16,148.50	\$ 22,300.00
Library	\$ 86,605.00	\$ 80,476.79	\$ 102,092.00
Madison PEG TV	\$ 44,492.00	\$ 30,256.68	\$ 44,500.00
Notes Due	\$ 150,895.00	\$ 150,993.55	\$ 135,027.00
Patriotic Purposes	\$ 1,525.00	\$ 343.95	\$ 9,025.00
Personnel Administration	\$ 575,939.00	\$ 564,586.21	\$ 600,195.00
Planning Board	\$ 6,550.00	\$ 5,582.57	\$ 11,950.00
Rec Program	\$ 0.00	\$ 0.00	\$ 38,000.00
Street Lighting	\$ 3,925.00	\$ 3,078.45	\$ 3,900.00
Zoning Board	\$ 11,700.00	\$ 5,897.46	\$ 11,990.00
TOTAL	\$ 1,613,635.00	\$ 1,536,554.67	\$ 1,750,671.00

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-2-0

Article 3. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-six thousand seven hundred and forty-nine dollars (\$966,749.00) for Public Works.

	2022 Approved	2022 Expended	2023 Proposed
Highway	\$ 232,797.00	\$ 216,004.03	\$ 265,297.00
Parks & Rec	\$ 36,351.00	\$ 29,378.75	\$ 16,351.00
Solid Waste	\$ 187,525.00	\$ 115,462.54	\$ 149,501.00
Administration	\$ 559,785.00	\$ 539,999.79	\$ 535,600.00
TOTAL	\$ 1,016,458.00	\$ 900,845.11	\$ 966,749.00

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 6-0-0

Article 4. To see if the Town will vote to raise and appropriate the sum of six hundred and forty-nine thousand two hundred and seventy-nine dollars (\$649,279.00) for Public Safety.

	2022 Approved	2022 Expended	2023 Proposed
Ambulance	\$ 111,145.00	\$ 111,144.30	\$ 107,366.00
Emergency Management Dept.	\$ 5,001.00	\$ 4,062.83	\$ 7,511.00
Fire Rescue	\$ 164,850.00	\$ 114,694.80	\$ 166,900.00
Police	\$ 340,134.00	\$ 344,874.83	\$ 367,502.00
TOTAL	\$ 621,130.00	\$ 574,776.76	\$ 649,279.00

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 6-0-0

Article 5. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Pound Road and a portion of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2028, whichever is sooner.

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 6-0-0

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease/purchase agreement in the amount of two hundred and five thousand dollars (\$205,000.00) for the purpose of leasing a new truck for the Department of Public Works. The cost of the new DPW truck is two hundred sixty thousand dollars (\$260,000.00). The Town will trade in its currently owned truck to reduce the amount of the lease/purchase agreement. No lease/purchase payment is due in this fiscal year. This lease/purchase agreement contains an escape clause and the Town will own the truck at the end of the 7 years.

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 6-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 3-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of fourteen thousand two hundred and thirty-five dollars (\$14,235.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2022 Operating Budget.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 11. To see if the Town will vote to establish a Historical Society Building Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of repairs and improvements to the Historical Society Building, and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0
Not Recommended by the Advisory Budget Committee 2-4-0

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation. Any amount not expended during the year will be returned to the Forest Maintenance account.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-1

Article 14. To see if the town will vote to discontinue the Expendable Trust Fund for Land Acquisition established in 1989 and distribute the moneys in the fund one thousand one hundred and ninety-seven dollars (\$1,197.00) to the town's general fund, to be held by the town treasurer.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-1

Article 15. To see if the town will vote to raise and appropriate the sum of one thousand one hundred and ninety-seven dollars (\$1,197.00) to be deposited into the Capital Reserve Fund for Land Acquisition and Conservation established in 2006 with said amount to come from the unassigned fund balance. (This amount represents the funds to be deposited in the general fund from the discontinuance of the Land Acquisition pursuant Expendable Trust Fund in Article 14. This article is contingent on the passage of Warrant Article 14. If Article 14 fails, this article will be null and void.)

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-1

Article 16. To see if the Town will vote to establish a Short-Term Rental Legal Expense Expendable Trust Fund per RSA 31:19-a for the purposes of enforcing and defending the Town's Zoning Ordinance in respect to limitations on short term rentals, and to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 4-2-0

Article 17. To see if the Town will vote to establish a Silver Lake Dam Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of engineering, design, review, repairs and improvements to the Silver Lake Dam, and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purpose of repair or replacement of the pedestrian bridge over the Silver Lake Dam.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 19. To see if the town will vote to establish a Ballfield Expendable Trust Fund under RSA 31:19-a for the purpose of rehabilitating Burke Field, and to raise and appropriate sixty-two thousand nine hundred and sixty-one dollars (\$62,961.00) to be deposited into the fund, of which twelve thousand dollars (\$12,961.00) will come from unassigned fund balance and the remaining fifty thousand dollars (\$50,000.00) from taxation. Further, to name the selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 3-2-1

Article 20. To see if the Town will vote to establish a revolving fund under RSA 35-B:2, II, to be known as the Madison Recreation Committee Revolving Fund. If the fund is established, all moneys raised from donations, fundraising efforts and concessions related to parks and recreation, but not from registration or participation fees, will be deposited into the fund and will be allowed to accumulate from year to year, and will not be considered part of the town's general surplus. The town treasurer will have custody of all moneys in the fund, and will pay out the same only upon order of Board of Selectmen and only for park or recreation purposes.

Recommended by Selectmen 2-0-0

Article 21. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred and eighty-one dollars (\$4,581.00) to be deposited into the Madison Recreation Committee Revolving Fund established under Article 20, such amount to come from the town's unassigned fund balance. (This article to be acted upon only if Article 20 is adopted.)

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 22. To see if the Town will vote to raise and appropriate the sum of seventy-one thousand six hundred and seventy-four dollars (\$71,674.00) for the purpose of funding a full-time Recreation Director from April 1 to December 31, 2023. This amount includes salary, NH Retirement System contribution, FICA, health insurance, and dental insurance. If this article is adopted, it is anticipated that a full-year amount of \$95,565 will be included in the proposed budget for 2024.

Not Recommended by Selectmen 0-2-0
Not Recommended by the Advisory Budget Committee 3-3-0

Article 23. Shall the Town of Madison accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Madison Board of Selectmen?

Recommended by Selectmen 2-0-0

Article 24. Shall the Town vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an Optional Veterans' Tax Credit of \$500.00 per year? (Majority vote required) If readopted, this article shall take effect for the 2023 property tax year and remain effective until rescinded?

Recommended by Selectmen 2-0-0

Article 25. By Petition. To see if the town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-II (b) a section of Lead Mine Road (a class 5 highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the Cook Pond Turnaround. Petition signed by Michael P Veilleux, et al.

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by Ken Sullivan, et al.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Karen Alexander, et al.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Debra Huguen, et al.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 29. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand five hundred and thirty-two dollars (\$7,532.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Susan Stacey, et al.

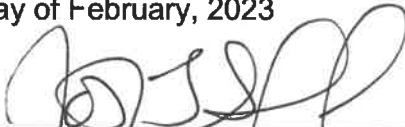
Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and seventy-five dollars (\$5,675.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.

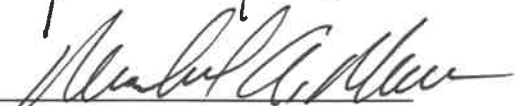
Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 31. To transact any other business that may legally come before this meeting.


Given under our hands this 21st day of February, 2023



Josh L. Shackford, Chairman



Michael A. Mauro, Selectman



John Arruda, Selectman



Proposed Budget

Madison




For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: FEBRUARY 22, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOSH L SHACKFORD	CHAIRMAN	
MICHAEL A MAURO	SELECTMAN	
JOHN ARRUDA	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	02	\$154,194	\$173,053	\$173,053	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$8,766	\$9,000	\$8,750	\$0
4150-4151	Financial Administration	02	\$159,494	\$158,977	\$167,024	\$0
4152	Revaluation of Property	02	\$30,594	\$38,345	\$38,345	\$0
4153	Legal Expense	02	\$16,149	\$12,000	\$22,300	\$0
4155-4159	Personnel Administration	02	\$564,586	\$575,939	\$600,195	\$0
4191-4193	Planning and Zoning	02	\$11,480	\$18,250	\$23,940	\$0
4194	General Government Buildings	02	\$174,054	\$153,350	\$187,700	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	02	\$82,861	\$111,003	\$114,219	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$8,146	\$12,600	\$12,600	\$0
General Government Subtotal			\$1,210,324	\$1,262,517	\$1,348,126	\$0
Public Safety						
4210-4214	Police	04	\$344,875	\$340,134	\$367,502	\$0
4215-4219	Ambulance	04	\$111,144	\$111,145	\$107,366	\$0
4220-4229	Fire	04	\$114,695	\$164,850	\$166,900	\$0
4240-4249	Building Inspection	02	\$50,213	\$51,525	\$51,750	\$0
4290-4298	Emergency Management	04	\$4,063	\$5,001	\$7,511	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$624,990	\$672,655	\$701,029	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	03	\$540,000	\$559,785	\$535,600	\$0
4312	Highways and Streets	03	\$216,004	\$432,797	\$265,297	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$3,078	\$3,925	\$3,900	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$759,082	\$996,507	\$804,797	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$115,463	\$187,525	\$149,501	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$115,463	\$187,525	\$149,501	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$2,444	\$2,300	\$2,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$27,513	\$27,513	\$0	\$0
	Health Subtotal		\$29,957	\$29,813	\$2,500	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$6,050	\$7,500	\$10,150	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$6,050	\$7,500	\$10,150	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02,03	\$29,379	\$36,351	\$54,351	\$0
4550-4559	Library	02	\$80,477	\$86,605	\$102,092	\$0
4583	Patriotic Purposes	02	\$344	\$7,525	\$9,025	\$0
4589	Other Culture and Recreation	02	\$30,257	\$44,492	\$44,500	\$0
	Culture and Recreation Subtotal		\$140,457	\$174,973	\$209,968	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$2,374	\$2,350	\$5,600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,374	\$2,350	\$5,600	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$133,578	\$133,479	\$121,475	\$0
4721	Long Term Bonds and Notes - Interest	02	\$17,416	\$17,416	\$13,552	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$150,995	\$150,896	\$135,028	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$67,511	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$67,511	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,366,699	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	05	\$200,000	\$0
		<i>Purpose: Paving</i>		
4415-4419	Health Agencies, Hospitals, and Other	26	\$5,771	\$0
		<i>Purpose: Charity Petition: TriCap</i>		
4415-4419	Health Agencies, Hospitals, and Other	29	\$7,532	\$0
		<i>Purpose: Petition Charity White Mtn Comm Health</i>		
4415-4419	Health Agencies, Hospitals, and Other	30	\$5,675	\$0
		<i>Purpose: Petition Charity Starting Point</i>		
4445-4449	Vendor Payments and Other	27	\$5,500	\$0
		<i>Purpose: Petition Charity Gibson Ctr</i>		
4445-4449	Vendor Payments and Other	28	\$3,100	\$0
		<i>Purpose: Petition Charity Children Unlimited</i>		
4589	Other Culture and Recreation	22	\$0	\$71,674
		<i>Purpose: Create Full-time Rec Director Position</i>		
4619	Other Conservation	13	\$10,000	\$0
		<i>Purpose: Forest Maint Account Funds</i>		
4909	Improvements Other than Buildings	19	\$62,961	\$0
		<i>Purpose: Burke Field Rehab</i>		
49140	To Proprietary Fund - Other	21	\$4,581	\$0
		<i>Purpose: Fund the Rec Revolving Fund</i>		
4915	To Capital Reserve Fund	12	\$5,000	\$0
		<i>Purpose: Add to Conservation CRF</i>		
4915	To Capital Reserve Fund	15	\$1,197	\$0
		<i>Purpose: Add to CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	07	\$10,000	\$0
		<i>Purpose: Add to Highway Heavy Equipment ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	08	\$15,000	\$0
		<i>Purpose: Add to the Transfer Station Capital Project ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0
		<i>Purpose: Add to the Assessing ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	10	\$14,235	\$0
		<i>Purpose: Add to the PEG TV ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	11	\$20,000	\$0
		<i>Purpose: Create Historical Society ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	16	\$80,000	\$0
		<i>Purpose: Create STR ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	17	\$30,000	\$0
		<i>Purpose: Silver Lake Dam ETF</i>		
Total Proposed Special Articles			\$490,552	\$71,674



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4319	Other	18	\$8,000	\$0
<i>Purpose: Repair Dam Bridge</i>				
Total Proposed Individual Articles			\$8,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$0	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$18,536	\$15,000
3186	Payment in Lieu of Taxes	02	\$0	\$15,497	\$2,900
3187	Excavation Tax		\$0	\$4,068	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$28,566	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$66,667	\$87,900
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$449,522	\$400,000
3230	Building Permits	02	\$0	\$32,358	\$30,000
3290	Other Licenses, Permits, and Fees	02	\$0	\$3,235	\$3,400
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$485,115	\$433,400
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$100,000	\$100,000
3353	Highway Block Grant	02	\$0	\$70,648	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$50,000	\$0
3379	From Other Governments		\$0	\$87,112	\$0
State Sources Subtotal			\$0	\$307,760	\$175,000
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$11,701	\$0
3502	Interest on Investments	02	\$0	\$50	\$1,200
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$11,751	\$1,200



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	13	\$0	\$0	\$10,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$10,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 10, 15, 19, 21	\$0	\$0	\$47,209
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$47,209
Total Estimated Revenues and Credits			\$0	\$871,293	\$754,709



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$3,366,699
Special Warrant Articles	\$490,552
Individual Warrant Articles	\$8,000
Total Appropriations	\$3,865,251
Less Amount of Estimated Revenues & Credits	\$754,709
Estimated Amount of Taxes to be Raised	\$3,110,542