

ANNUAL REPORT

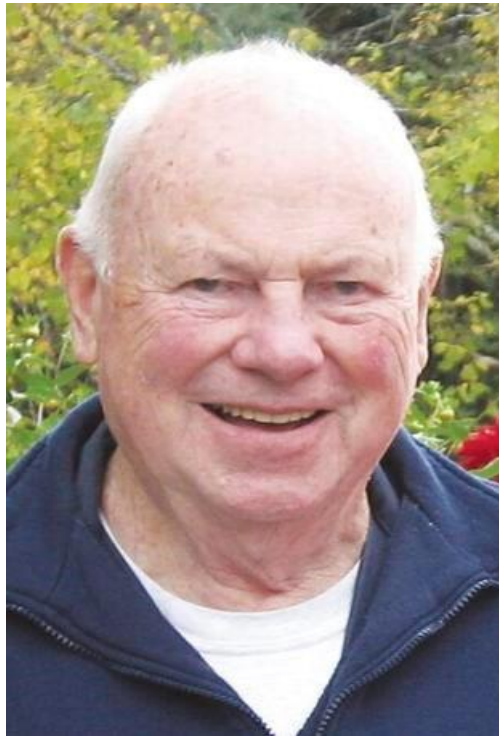


**TOWN OF
MADISON
NEW HAMPSHIRE**

2022

In Memoriam

We dedicate the 2022 Annual Report to



Donald Lincoln Colcord

April 15, 1928 – September 17, 2022

Don was born in Atkinson, New Hampshire and frequently visited Madison, his mother's home town. He enlisted in the Navy at the age of 17 and served our country in World War II and the Korean Conflict. After his years of service, Don settled in Madison and married Shirley Parker of Silver Lake. They were married for 69 years! He worked as a plumber for Harold Gilman and bought his business in 1965. He retired from plumbing in 1990 and his son, John, continues the business to this day.

Don served the Town of Madison as a firefighter and Deputy Forest Fire Warden for over 50 years. He assisted the Old Home Week Committee annually loaning and connecting a well pump at the Foot of the Lake to ensure that the Committee had water at their disposal. A proud Veteran, Don assisted with the decoration of Veteran's graves in the numerous "outlying" cemeteries throughout the Town and passing on his knowledge of the location of said cemeteries. Together with Roger Clayton, Don was instrumental in locating these cemeteries for Mary Lucy when she was compiling information for a book on the subject that she would later publish.

2022

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2022
TOWN OFFICIALS

BOARD OF SELECTMEN

Josh L Shackford, 2023

Michael A. Mauro, 2024

John Arruda, 2025

Recording Secretary

Linda Shackford

ADMINISTRATIVE

Linda Shackford, Town Administrator

ADVISORY BUDGET COMMITTEE

Ron Force, 2023

Edward Rogerson, 2024

John Arruda, Selectmen's Rep

Sharon Schilling, 2023 (term 2025)

Justino Fernandes, 2024

Douglas McAllister, 2025

Michael R. Brooks, School Rep.

Alternates:

Nicole Nordlund, 2023

Adam Price, 2023

Recording Secretary

Linda Shackford

ANIMAL CONTROL OFFICER

Madison Police Department

CARROLL COUNTY TRANSIT

Vacant, 2023

CODE ENFORCEMENT and HEALTH OFFICER

Robert E. Boyd

CONSERVATION COMMISSION

Marcia B. McKenna, Chair, 2023

Michael Mosher, 2024

Robert Stone, 2023

Emily Bass, 2025

Ralph Lutjen, 2024

Marc V. Ohlson, 2025

Alternates

Ted Slader, 2023

Vacant, 2024

Noreen Downs, 2025

Recording Secretary

Kate Young

DEPARTMENT OF PUBLIC WORKS

Justin R. Chick, Foreman

Willis Ward, PT Highway

Eric Cook, PT Transfer Station

David Swift

William Cherry

Christopher Cherry, PT Transfer Station

Dylan Eldridge

Josh Shackford PT Highway

John Arruda, PT Transfer Station

DIRECT ASSISTANCE

Tracy Hayes

2022
TOWN OFFICIALS

EMERGENCY MANAGEMENT

Michael R. Brooks, Director

FIRE RESCUE

Michael R. Brooks, Chief 2024

HERITAGE COMMISSION

Vacant, 2023

Vacant, 2024

Vacant, 2025

HIGHWAY SAFETY COMMITTEE

Robert J. King, Jr., Police Chief
Kim Cromie, School Nurse
Christopher R. Martin, Resident

Selectmen's Rep
Michael R. Brooks, Fire Chief

Justin Chick, Foreman DPW
Paul R. Jean, Resident

Recording Secretary
Linda Shackford

JOINT LOSS MANAGEMENT COMMITTEE

Michael Mauro, Employer's Rep
Kate Young, Administrative Assistant
Sloane Jarell, Library Director

Michael Mosher, Police Department
Robert E. Boyd, Code/Health Officer
David Swift, Highway Technician

Michael R. Brooks, Fire Chief
Justin Chick, Foreman DPW
Dylan Eldridge, Highway Technician

Recording Secretary
Robert E. Boyd

LIBRARY STAFF

Camilla Spence, Assistant

Sloane Jarell, Director

Denise O' Leary, Part-Time Assistant

LIBRARY TRUSTEES

Cheryl Q. Littlefield, 2023
Linda D. N. Smith, 2024
Peter Stevens, 2025

Patricia Rau, 2023
Angela M. Johnson, Treasurer, 2025

Karen Lord, 2024
Bruce M. Kennedy, 2025
Christina McAllister, 2025

Mary Holmes, 2023

Alternates
Elizabeth Reid-Fernandes, 2023

David Stevens, 2023

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Douglas McAllister, 2023

Margaret Merrill, 2024
Alternates

Hope Hutchinson, 2025

Vacant, 2023

**2022
TOWN OFFICIALS**

MODERATOR

George U. Epstein, 2024

Assistant Moderators

James Curran

Ted M. Kramer

Mark Totman

Robert J. Murphy

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Rep., 2023

NORTH COUNTRY COUNCIL

Vacant, 2023

MUNICIPAL RECORDS COMMITTEE

Michael R. Brooks, TC/TC
Jordann Cyr, Treasurer

Linda Shackford, Assessing Rep.

John Arruda, Selectmen's Rep.
Craig Evans, Archivist

Recording Secretary

Linda Shackford

OLD HOME WEEK COMMITTEE

Vacant, 2023

Candy Sue Jones, 2025

Vacant, 2023

Vacant, 2024

Michael R. Brooks, 2025

PLANNING BOARD

Paul Marks, Jr. 2023
C. Paul Littlefield, 2024
Karl Nordlund, 2025

Josh Shackford, Selectmen's Rep.

Alternates

Phillip Laroche, 2024

Recording Secretary

Kate Young

Charles Allen, 2023
Marc V. Ohlson, Chair, 2023 (2024)
David P. Cribbie, 2025

Vacant, 2025

James Buckley, 2023

POLICE DEPARTMENT

Robert J. King, Jr. Chief
Jacob Martin, Officer

James E. Hayford II, LT.
Robert K. Ripley, Part-time Officer

Michael D. Mosher, Officer
James E. Mullen, Part-time Officer

RECREATION COMMITTEE

Susan Hirtle, 2023
Adam Price, 2023
Joy Gray, 2023

Dawn McHenry, 2023 (Res)
Amelia Saras, 2023
Courtney Price, Alternate 2023
John Arruda, Selectmen's Rep

Carole Penza, 2023 (Res)
Nancy Martin, 2023 (Res)
David Baumgartner, 2023

2022
TOWN OFFICIALS

SUPERVISORS OF THE CHECKLIST

Emily A. Sheppard, Chairman, 2024

Jenifer D. Garside, 2026
Recording Secretary
Emily A. Sheppard

Cheryl L. Brooks, 2028

TOWN CLERK/TAX COLLECTOR

Michael R. Brooks TC/TC, 2024

Rebecca Bonner, Collection Clerk

TOWN FORESTER

Vacant

TOWN TREASURER

Alyssa Mosher, (Res)

Jordann Cyr

Tamara J. Flanigan, Deputy

TRUSTEES OF TRUST FUNDS

Cheryl Q Littlefield, 2023

Kathleen M. Moore, 2024

Jane Hoffman, 2025

Vacant, Alternate 2023

VETERAN'S ADVISORY COMMITTEE

Eric Edwards, 2023
Paulette Lowry, 2023

Henry Forrest, 2023

W. Franklin Jones, 2023
Michael R. Brooks, Liaison 2023

ZONING BOARD OF ADJUSTMENT

Bebe Bartlett, 2023
Jacob Martin, 2024

Drew Gentile, 2023

Douglas McAllister, 2024
George Rau, 2025

Mark Ohlson, 2023

Alternates
Mark Totman, 2024

Vacant, 2025

Recording Secretary
Kate Young

2022
TOWN OFFICIALS

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Michael R. Brooks, 2023
Jeremy Cox, 2023
Edward Robinson, 2024
James A. Curran, Chair, 2025
Sarah DeMartino, 2025

SCHOOL MODERATOR

George U. Epstein, 2023

SCHOOL TREASURER

Jordann Cyr, 2023

SCHOOL CLERK

Patricia H. Ambrose, 2023

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS

James Buckley
Michael Smith
Ralph Lutjen

ADMINISTRATOR

Donna MacKinnon

TREASURER

Dinah D. Reiss

MODERATOR

Robert L. Ingram

CLERK

Donna MacKinnon

D = Deceased
R = Retired

Res = Resigned

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MARCH 8, 2022 Town Election
and reconvened
MARCH 12, 2022 Town Meeting

PRE-ELECTION PROCEDURES

MANUAL COUNT OF ELECTION DAY BALLOTS—On February 23, 2022, Town Clerk-Tax Collector, Michael Brooks, Collection Clerk, Rebecca Bonner and School Clerk, Patricia Ambrose completed the manual counting of Town and School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31).

TESTING ELECTION DAY EBCD MEMORY CARDS—On March 1, 2022 at 9:00 a.m., as posted on February 23, 2022 on the upper and lower-level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Michael Brooks, Collection Clerk Rebecca Bonner commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the manual tally of test ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

ELECTION DAY

At 8:00 a.m., March 8, 2022, before the meeting was convened, Moderator George Epstein and Selectman/Registered Voter Cheryl Brooks examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Moderator Epstein opened the meeting at 8:00 a.m. The Moderator declared that it was no longer necessary to move to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Articles 1 through 8 of the 2022 Town Warrant with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2022 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles, it was so moved by Linda Shackford and seconded by Michael Brooks:

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 8, 2022 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 through 8 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2022 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for one Selectman for three years	John Arruda	<u>291</u>
	Adam Price	279
Write-Ins	Kevin Clifford	1
	Bill Lord	4
Blanks	No vote for this position	33
Vote for one Moderator for two years	George Epstein	<u>539</u>
Write-Ins	Gary Collassi	1
	Bill Lord	1
Blanks	No vote for this position	61
Vote for two Planning Board Members for three years	David Cribbie	<u>394</u>
	Karl E. Nordlund	<u>357</u>
Write-Ins	Marc Ohlson	78
Blanks	No vote for positions	331
Vote for three Trustees of the Library for three years	Christina McAllister	<u>479</u>
	Peter S. Stevens	<u>401</u>
	Bruce M. Kennedy	<u>411</u>
Write-Ins	Gary Collassi	1
	Ed Rogerson	1
	Charlie Doherty	1
	Tim Duffy	1
Blanks	No vote for this position	452
Vote for two Advisory Budget Committee Member for three years	Doug McAllister	<u>507</u>
Write-Ins	Adam Price	2
	Sharon Schilling	1
	Nicole Nordlund	1
	Gary Collassi	1
	Bill Lord	3
	Stuart Lord	1
	Sarah DeMartino	1
	Charlie Doherty	1
	Karl Nordlund	1
	Jim Lyons	1
Blanks	No vote for this position	587

Vote for one Trustee of the Trust Funds for three years	Jane Hoffman	509
Write-Ins	Gary Collassi	1
	Amanda Doherty	1
Blanks	No vote for this position	83
Vote for one Supervisor of the Checklist for six years	Cheryl Brooks	533
Write-Ins	Gary Collassi	1
Blanks		67

Article 2. Are you in favor of Amendment No. 1 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define “footprint” as “the outermost exterior dimensions of a structure as viewed from above, including any permanent extensions such as balconies, decks (attached or unattached), steps, overhangs and chimneys. This footprint is not measured in volume.” Recommended by the Planning Board.

Article 2 was PASSED by a vote of **410 Yes 169 No**.

Article 3. Are you in favor of Amendment No. 2 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define “cooking” as “equipment is supplied for the purpose of cooking food such as but not limited to a traditional stove/range/oven located anywhere within the separate and independent living space from the primary dwelling unit.” Recommended by the Planning Board.

Article 3 was PASSED by a vote of **413 Yes 155 No**.

Article 4. Are you in favor of Amendment No. 3 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define “Sanitation” as “equipment is supplied for the purpose of sewage removal and includes but is not limited to items such as traditional septic system, a composting toilet, and incinerator toilet, etc. Refer to State of New Hampshire Department of Environmental Services Septic Standard ENV-WQ1000.” Recommended by the Planning Board.

Article 4 was PASSED by a vote of **457 Yes 105 No**.

Article 5. Are you in favor of Amendment No. 4 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define “short-term rental: as “a non-owner occupied residential dwelling unit where transient lodging with sleeping accommodations for fewer than 16 occupants is provided for compensation for stays of any duration between one and 30 consecutive nights, and where the dwelling unit would normally be considered a residential living unit not associated with regulated commercial activities such as but not limited to a hotel, motel, or bed-and-breakfast.” Recommended by the Planning Board.

Article 5 was DEFEATED by a vote of **267 Yes 314 No**.

Article 6. Are you in favor of Amendment No.5 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define “dwelling unit” as “one or more rooms arranged, designed, or used for non-transient residential purposes with independent sanitary and cooking facilities.” Recommended by the Planning Board.

Article 6 was PASSED by a vote of **365 Yes** 207 No.

Article 7. Are you in favor of Amendment No. 6 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Appendix A to define “single family house” as “any building containing one dwelling unit.” Recommended by the Planning Board.

Article 7 was PASSED by a vote of **419 Yes** 155 No.

Article 8. Are you in favor of Amendment No. 7 to the Madison Zoning Ordinance as proposed by the petition as follows: to expand the definition “dwelling unit” to be “a building or portion thereof providing complete independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation. This use shall not be deemed to include such transient occupancies as hotels, motels, rooming or boarding house or similar short-term lodging accommodations [sic] to paying guests for as little as one night.” Not recommended by the Planning Board 6-1-0.

Article 8 was DEFEATED by a vote of 211 Yes **396 No**.

TOTAL VOTES CAST ON ELECTION DAY:	613
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	1,874
TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS:	32.71%

TOWN MEETING RECONVENED – MARCH 12, 2022

Prior to reconvening the meeting, Moderator Epstein suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her [“A” through “S” printed] ballots and ballot envelope. Those in attendance not registered to vote or otherwise not appearing on the voter checklist were directed to the gallery seating outside the rail.

Eighty-seven (87) voters signed and received paper ballots.

TOTAL VOTERS RECEIVING HAND-HELD PAPER BALLOTS:	87
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	1,874
TURNOUT PERCENTAGE of REGISTERED VOTERS:	4.64%

At 8:55 a.m. Moderator Epstein requested all persons elected on Tuesday to be sworn in by the Town Clerk.

At 9:00 Moderator Epstein opened the meeting and began by asking all present to stand and recite the Pledge of Allegiance. The Moderator directed attention to page 131 in the back of the annual report which has an order form for folks to request reflective 911 signs for their property. The Moderator reported that the turn-around time for his order was 24 hours. The PTO has refreshments in the back of the room.

The Moderator requested all present to turn to Page 1 and reflected on the contributions of Joyce Stevens and Richard "Dick" Jones to the Town of Madison over the years. He asked for a brief moment of silence in their honor. The Moderator gave a brief speech regarding James Noyes, the namesake of the auditorium in which the meeting is being conducted.

The Moderator then pointed out the printed rules of procedure and the fact that there is a procedure to challenge his decisions.

The Moderator directed attention to the folks in the rear who may be taxpayers or land-owners but are not registered voters in the Town. The Moderator stated his intention to allow those folks to speak but did reaffirm the meeting's ability to over-rule him.

The Moderator read the Town & School Election results of the election held on Tuesday, March 8, 2022. The results were posted in three public places and in the entry-way to the gymnasium. The Moderator spoke briefly about the election process and the conduct of elections in Madison and the positive history that we have in the conduct of our elections. Those in attendance were directed to contact the Moderator or the Town Clerk if they have any questions or concerns.

Moderator Epstein continued the meeting by asking voters to turn to the blue pages beginning at Page 123 of the 2021 Town of Madison Annual Report to consider Articles 9 through 27 of the 2022 Town Warrant.

Article 9. To see if the Town will vote to raise and appropriate the sum of one million five hundred and ninety-two thousand four hundred and thirty dollars (\$1,592,430) for General Government. This article does not include special or individual articles.

	2021 Approved	2021 Expended	2022 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,302.19	\$ 2,300.00
Assessing	\$ 37,600.00	\$ 30,902.00	\$ 37,140.00
Building Inspection	\$ 39,262.00	\$ 36,520.48	\$ 51,525.00
Conservation Commission	\$ 4,850.00	\$ 4,311.79	\$ 2,350.00
Direct Assistance	\$ 9,525.00	\$ 7,087.49	\$ 7,500.00

March 8, 2022 Election & March 12, 2022 Town Meeting
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Election, Registration, Vital Statistics	\$ 7,150.00	\$ 5,971.13	\$ 9,000.00
Executive	\$ 128,153.00	\$ 130,609.89	\$ 173,053.00
Financial Administration	\$ 153,450.00	\$ 152,547.58	\$ 158,977.00
General Government Buildings	\$ 130,675.00	\$ 128,655.07	\$ 133,350.00
General Government Equipment	\$ 12,600.00	\$ 9,277.21	\$ 12,600.00
Insurance	\$ 96,281.00	\$ 96,281.61	\$ 111,003.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 9,072.00	\$ 12,000.00
Library	\$ 84,542.00	\$ 84,430.36	\$ 86,605.00
Madison PEG TV	\$ 46,318.00	\$ 21,609.36	\$ 44,492.00
Notes Due	\$ 98,260.00	\$ 98,258.91	\$ 150,895.00
Patriotic Purposes	\$ 1,525.00	\$ 742.85	\$ 1,525.00
Personnel Administration	\$ 555,946.00	\$ 458,811.70	\$ 575,939.00
Planning Board	\$ 13,950.00	\$ 7,131.76	\$ 6,550.00
Street Lighting	\$ 3,925.00	\$ 3,389.16	\$ 3,925.00
Zoning Board	\$ 19,760.00	\$ 6,894.14	\$ 11,700.00
TOTAL	\$ 1,485,073.00	\$ 1,294,806.68	\$ 1,592,430.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Lord

Seconded:

Selectman Mauro

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Donna Veilleux questioned the fees paid to Avitar and whether they appear under the assessing line. The question is regarding the fact that maps do not appear in the portal.

The cost is \$1,205.00 to include the maps.

Selectman Lord is in favor of getting the mapping function added back in to the operating budget.

Donna Veilleux made an amendment of \$1,205.00 to be added to the assessing line. The amendment was seconded by Selectman Shackford.

Recognizing that he had not introduced those individuals at the head table, Moderator Epstein asked Advisory Budget Committee Chairman Steve Bartlett to please introduce the panel of Advisory Budget Committee members seated to his left— Ron Force, Doug McAllister, Justino Fernandes and Ned Rogerson. Moderator Epstein then turned to his right and asked Selectman Bill Lord to introduce those individuals and his/her position with the Town—Town Clerk/Tax Collector Michael R. Brooks, Selectman Selectman Mike Mauro, Josh L. Shackford, Town Administrator Linda Shackford and Town Attorney Diane Gorrow.

Donna Veilleux spoke about “lake influence” and the reason that the maps should be available.

Jesse Shackford, III stated that there are other avenues to get access to the maps that do not cost the taxpayers money. He stated that this seems to be a personal gripe about taxation and a back door way to get this information at taxpayers’ expense.

Ned Rogerson was in favor of the amendment stating that the aerial view is very helpful.

The Moderator declared the amendment to Article 9 PASSED by a show of hand-held paper ballots.

	2021 Approved	2021 Expended	2022 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,302.19	\$ 2,300.00
Assessing	\$ 37,600.00	\$ 30,902.00	\$ 38,345.00
Building Inspection	\$ 39,262.00	\$ 36,520.48	\$ 51,525.00
Conservation Commission	\$ 4,850.00	\$ 4,311.79	\$ 2,350.00
Direct Assistance	\$ 9,525.00	\$ 7,087.49	\$ 7,500.00
Election, Registration, Vital Statistics	\$ 7,150.00	\$ 5,971.13	\$ 9,000.00
Executive	\$ 128,153.00	\$ 130,609.89	\$ 173,053.00
Financial Administration	\$ 153,450.00	\$ 152,547.58	\$ 158,977.00
General Government Buildings	\$ 130,675.00	\$ 128,655.07	\$ 133,350.00
General Government Equipment	\$ 12,600.00	\$ 9,277.21	\$ 12,600.00
Insurance	\$ 96,281.00	\$ 96,281.61	\$ 111,003.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 9,072.00	\$ 12,000.00
Library	\$ 84,542.00	\$ 84,430.36	\$ 86,605.00
Madison PEG TV	\$ 46,318.00	\$ 21,609.36	\$ 44,492.00
Notes Due	\$ 98,260.00	\$ 98,258.91	\$ 150,895.00
Patriotic Purposes	\$ 1,525.00	\$ 742.85	\$ 1,525.00
Personnel Administration	\$ 555,946.00	\$ 458,811.70	\$ 575,939.00
Planning Board	\$ 13,950.00	\$ 7,131.76	\$ 6,550.00
Street Lighting	\$ 3,925.00	\$ 3,389.16	\$ 3,925.00
Zoning Board	\$ 19,760.00	\$ 6,894.14	\$ 11,700.00
TOTAL	\$ 1,485,073.00	\$ 1,294,806.68	\$ 1,593,635.00

The Moderator asked Selectman Lord to explain the apparent increase in the Executive Line. Selectman Lord explained that the increase was driven by the removal of the salary lines from the Land Use Board lines (Planning, Zoning & Conservation) and added to this line. Another reason was some salary increases due to economic conditions.

Selectmen Shackford moved to amend the General Government Buildings line by \$20,000.00 to be added to the fuel line. Seconded by Selectman Mauro.

The Moderator declared the amendment to Article 9 PASSED by a show of hand-held paper ballots.

	2021 Approved	2021 Expended	2022 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,302.19	\$ 2,300.00
Assessing	\$ 37,600.00	\$ 30,902.00	\$ 38,345.00
Building Inspection	\$ 39,262.00	\$ 36,520.48	\$ 51,525.00
Conservation Commission	\$ 4,850.00	\$ 4,311.79	\$ 2,350.00
Direct Assistance	\$ 9,525.00	\$ 7,087.49	\$ 7,500.00
Election, Registration, Vital Statistics	\$ 7,150.00	\$ 5,971.13	\$ 9,000.00
Executive	\$ 128,153.00	\$ 130,609.89	\$ 173,053.00
Financial Administration	\$ 153,450.00	\$ 152,547.58	\$ 158,977.00
General Government Buildings	\$ 130,675.00	\$ 128,655.07	\$ 153,350.00
General Government Equipment	\$ 12,600.00	\$ 9,277.21	\$ 12,600.00
Insurance	\$ 96,281.00	\$ 96,281.61	\$ 111,003.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 9,072.00	\$ 12,000.00
Library	\$ 84,542.00	\$ 84,430.36	\$ 86,605.00
Madison PEG TV	\$ 46,318.00	\$ 21,609.36	\$ 44,492.00
Notes Due	\$ 98,260.00	\$ 98,258.91	\$ 150,895.00
Patriotic Purposes	\$ 1,525.00	\$ 742.85	\$ 1,525.00
Personnel Administration	\$ 555,946.00	\$ 458,811.70	\$ 575,939.00
Planning Board	\$ 13,950.00	\$ 7,131.76	\$ 6,550.00
Street Lighting	\$ 3,925.00	\$ 3,389.16	\$ 3,925.00
Zoning Board	\$ 19,760.00	\$ 6,894.14	\$ 11,700.00
TOTAL	\$ 1,485,073.00	\$ 1,294,806.68	\$ 1,613,635.00

Nicole Nordlund questioned if the salary increases were in the budget lines or Personnel Administration or both.

Town Administrator explained that the salaries are in the individual department lines and the benefits and other related costs are in the Personnel Administration line.

Nicole Nordlund asked a general question regarding the difference in the presentation of the budget this year as three articles rather than just one.

The Moderator explained that the new format tightened the restrictions on the Selectmen.

Selectman Lord stated that the Selectmen were trying to simplify the reporting processes for the department heads, specifically the Director of the Department of Public Works. He explained that this is put together this way in accordance with a directive from the Department of Revenue Administration.

Donna Veilleux asked the Selectmen to explain the funds received from the Federal Government with regard to COVID.

Selectman Lord stated that all of the requested information was summarized in the Selectmen's printed report. Selectman Lord spoke about specific purchases that have been made and some that are planned.

Donna Veilleux stated that the Selectmen provided bonuses out of the ARPA funds.

Selectmen Lord stated that she was not correct.

Donna Veilleux is concerned that Library staff were excluded from bonuses last year. It was explained that the library has their own Trustees who regulate and control the library budget. Library staff is paid out of their budget and it would be up to the Board of Trustees, and not the Selectmen, whether bonuses are given to library staff. Library staff did receive bonuses separate from other town employees.

Jesse Shackford stated that a lot of the questions being asked today could have been asked prior to the meeting with the answers provided. He stated that if you were just hear to grind a personal ax, or to embarrass someone, it should be done on your own time.

Shawn Bergeron asked for a clarification of the increase in the Building Inspection line.

Selectman Lord explained that there has been an increase in activity and an expansion of hours worked by an additional day per week.

Shawn Bergeron spoke to what he sees as an unfortunate relationship with legal counsel in the Town of Madison. We have three separate firms representing various Boards across the town. He is asking the Selectmen to consider consolidating legal services into a single firm. He feels with too many lawyers, we're are setting ourselves up to fail.

Steve Bartlett spoke in agreement with Mr. Bergeron's position regarding having too many attorneys.

Kathy Koziel spoke in agreement and then wished to speak about short-term rentals. She feels that the results of the vote on Tuesday clearly show the Planning Board that the Town of Madison voters do not want short-term rentals.

Nicole Nordlund stated that the articles on the ballot were the worst written articles that she had ever seen.

Cheryl Harris also stated her difficulty in interpreting what the articles were asking her to vote on.

Marc Ohlson spoke to address the issues with too many lawyers. He has spoken with lawyers who feel that there are inherent conflicts between certain boards that he does not feel can be consolidated.

Mr. Ohlson recounted some positions of the Planning Board's attorney on short-term rentals. The attorney felt that it was a residential use and all in existence would be grandfathered. He stated that the Planning Board's proposal was to allow short-term rentals by Special Exception. Mr. Ohlson had 100 copies of the proposed language that he made available to anyone who wanted a copy.

Donna Veilleux wanted to clarify that she was not opposed to employee bonuses but she just needed to understand them.

John Arruda questioned if the heating line should be increased along with the fuel line.

The Moderator declared Article 9, as amended, PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of nine hundred ninety-six thousand four hundred and fifty-eight dollars (\$996,458) for Public Works.

	2021 Approved	2021 Expended	2022 Proposed
Highway	\$ 629,865.00	\$ 608,289.34	\$ 232,797.00
Parks & Rec	\$ 37,351.00	\$ 26,555.53	\$ 16,351.00
Solid Waste	\$ 276,630.00	\$ 288,162.06	\$ 187,525.00
Administration	\$ 0.00	\$ 0.00	\$ 559,785.00
TOTAL	\$ 943,846.00	\$ 923,006.93	\$ 996,458.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Lord

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Adam Price proposed an amendment to the Parks & Rec line to increase the budget by \$20,000.00 to allow a collaboration with another town. Seconded by Donna Veilleux.

Nicole Nordlund requested that it included all kids at all ages. She would also like to see collaborative swimming lessons.

The Moderator declared the amendment to Article 10 PASSED by a show of hand-held paper ballots.

	2021 Approved	2021 Expended	2022 Proposed
Highway	\$ 629,865.00	\$ 608,289.34	\$ 232,797.00
Parks & Rec	\$ 37,351.00	\$ 26,555.53	\$ 36,351.00
Solid Waste	\$ 276,630.00	\$ 288,162.06	\$ 187,525.00
Administration	\$ 0.00	\$ 0.00	\$ 559,785.00
TOTAL	\$ 943,846.00	\$ 923,006.93	\$ 1,016,458.00

Carole Kramer asked if this includes road repair.

Greg Hill questioned what the \$300,000 increase was. The Moderator explained that there was no big increase. The change in the presentation of the budget looks like a big increase but there is a corresponding decrease in another line that offsets it. There is no net increase.

The Moderator declared Article 10, as amended, PASSED by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to raise and appropriate the sum of six hundred and twenty-one thousand one hundred and thirty dollars (\$621,130) for Public Safety.

	2021 Approved	2021 Expended	2022 Proposed
Ambulance	\$ 106,350.00	\$ 106,349.34	\$ 111,145.00
Emergency Management Dept.	\$ 6,001.00	\$ 9,947.65	\$ 5,001.00
Fire Rescue	\$ 173,100.00	\$ 126,157.12	\$ 164,850.00
Police	\$ 329,314.00	\$ 388,676.53	\$ 340,134.00
TOTAL	\$ 594,436.00	\$ 631,130.64	\$ 621,130.00

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Lord

Seconded:

Selectman Mauro

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

No discussion.

The Moderator declared Article 11 PASSED by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Saxon, Haven, Kingswood, Knight, Alexander, Caroline, Townline, Fox, Rabbit Run and King Pine. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2026, whichever is sooner.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Jesse Shackford, III

Seconded:

Selectman Shackford

Jesse Shackford wanted to talk about a lot of the new processes that the DPW has been using over the last couple of years. He stated that the technology is pretty new and quite a cost savings. In his words, "It is magic."

Ned Rogerson questioned the impact of oil prices on the amount of work that we can get done.

Jon Cyr, DPW Director clarified the difference between asphalt cement and petroleum. Just because the price of crude oil and refined fuels is on the rise does not equate to the same increase in asphalt cement prices.

The Moderator declared Article 12 PASSED, by a show of hand-held paper ballots.

Article 13. To see if the town will vote to raise and appropriate the sum of fifty-five thousand nine hundred dollars (\$55,900) for the purpose of purchasing a police cruiser and equipment.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Lord

Seconded:

Selectman Shackford

Nicole Nordlund noted that the departments had not spent a lot in repairs and basically was questioning the need for the new vehicle. She feels that it is the time to tighten our belts because the next couple of years are going to be tough. She feels that we can get by a little longer with what we have without new purchases.

Chief King stated that he is not asking for tires and brakes. The car to be replaced has been out of service with a blown transmission for over a month. He stated that he would only ask for what he needs and this vehicle is a need.

Selectman Lord stated that the Selectmen lowered the tax rate and took the “red pen” to several budget lines. He specifically referenced the Fire Department as a line that was cut even after it was proposed lower than the prior year.

The Moderator declared Article 13 PASSED by a show of hand-held paper ballots.

Article 14. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of fifty-four thousand three hundred and seventy dollars (\$54,370) for the purpose of leasing a pickup truck for DPW and to raise and appropriate eleven thousand six hundred and eleven dollars (\$11,611.00) for the first year’s payment for that purpose. This lease agreement contains an escape clause and the Town will own the pickup truck at the end of the 5 years.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

No discussion.

The Moderator declared Article 14 PASSED by a show of hand-held paper ballots.

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Mauro

Eric Edwards asked how much we have used in the previous years. With all of the new equipment that we have, it should not be breaking down.

Jon Cyr explained that the fund had been primarily spent to rehabilitate the road grader and up-fit the grader with plow and wing assemblies.

The Moderator clarified that the Selectmen are the agents to expend from this fund.

The current balance in the fund is approximately \$27,500.00.

The Moderator declared Article 15 PASSED by a show of hand-held paper ballots.

Article 16. To see if the Town will vote to raise and appropriate the sum of ten

thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Lord

The Moderator explained to plan to spread the assessing costs over years to avoid a big hit in specific years.

Selectmen clarified that there is approximately \$79,000.00 in the fund and the amount has been reduced from \$30,000.00 requested in prior years.

The Moderator declared Article 16 PASSED by a show of hand-held paper ballots.

Article 17. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Lord

Seconded:

Selectman Shackford

Jesse Shackford wanted to commend the great job that is being done at the transfer station.

The Moderator declared Article 17 PASSED by a show of hand-held paper ballots.

Article 18. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the fireworks show during Old Home Week.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 6 – 1 – 0

Moved:

Selectman Lord

Seconded:

Selectman Shackford

This reporter proposed an amendment to state that this amount be included in the operating budget, under the Patriotic Purposes line, going forward. Selectmen Mauro seconded the amendment.

Candy Sue Jones recalled the years that the Old Home Week Committee petitioned this years ago. She stated that Old Home Week cannot raise the \$4,000 on its own.

The Moderator declared the amendment to Article 18 PASSED by a show of hand-held paper ballots.

Selectman Shackford proposed an amendment to increase the amount by \$2,000.00 to \$6,000.00. Seconded by Selectman Mauro.

Steve Bartlett questioned why a decision on this article would not be binding upon the Selectmen.

The Moderator recounted his position on the law and the DRA, who he referred to as the "spawn of Satan".

The Moderator declared the amendment to Article 10 PASSED by a show of hand-held paper ballots.

The Moderator declared Article 18, as amended, PASSED by a show of hand-held paper ballots.

Article 19. To see if the Town will vote to raise and appropriate the sum of twenty-four thousand seven hundred and eight dollars (\$24,708.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Moved:

Selectman Shackford

Seconded:

Selectman Lord

The Moderator clarified that this article does not have any impact on taxation. It is completely funded by franchise fees paid by cable subscribers.

The Moderator declared Article 19 PASSED by a show of hand-held paper ballots.

Article 20. By Petition. Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, within the town of Madison, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property, subject to the approval of the local governing body?

Not Recommended by Selectmen 3 – 0 – 0

Moved:
Seconded:

Shawn Bergeron
Marcia McKenna

Marcia McKenna explained that the intent of the article was to permit the Conservation Commission to give money to other entities in furtherance of other conservation efforts and legal expenses. She explained that the Commission has done this in the past but that a change in the law in 2009 has not been adopted by the Town of Madison. She mentioned the McNair Conservation Easement and the "Chain of Ponds" that are suspected to be on the market in the coming year.

The Moderator wanted clarification from Attorney Gorrow that the governing body referenced in the article was intending to be the Select board and she did confirm that the Selectmen were the governing body whereas Town Meeting is the Legislative Body.

There will be a public hearing before any such donations are made.

Jesse Shackford referenced the non-recommendation by the Selectmen and asked how it had been done in the past.

Selectman Lord stated that there had been public hearings in the past.

Selectmen Lord spoke about the fact that the Statute contemplated the advisory board having independent authority to give money away. He stated that the language of this article is actually the way that we have been doing business.

Ted Kramer did not like the wording of the article and suggested that we should vote against this.

Ralph Lutjen spoke in favor.

Shawn Bergeron stated that there was some history that has not been discussed. The original discussion was recounted.

Selectman Shackford stated that he was opposed to giving money away and having no authority over the property going forward.

Shawn Bergeron feels that a "qualified organization" is necessary to administer a large project. He strongly recommends it.

Ted Slader recounted the "Chain of Ponds" and the McNair Easement. He spoke of concern that it will be clear-cut. He questioned all of the discussion and non-approval of an article that does not concern money.

Sharon Schilling wondered about the harm in passing this article if it is the process that we currently follow.

Attorney Gorrow clarified that the provision of the referenced statute must be adopted to permit that action going forward.

The Moderator declared Article 20 PASSED by a show of hand-held paper ballots.

Article 21. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand four hundred and twelve dollars (\$7,412.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Cheryl Frankowski, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Selectman Shackford moved the charitable articles as a group (Articles 21-26), seconded by Selectman Mauro with a total of \$27,513.00 for the purposes stated.

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Patricia Ambrose, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and seventy-five dollars (\$5,875.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by William Arnold, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for MWV Supports Recovery Coalition Programs (family, peer support, recovery and housing programs for substance use disorder). Petition signed by Patty Curotto, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered

meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Norma S. Alexander, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand one hundred and twenty-six dollars (\$4,126.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 7 – 0 – 0

There was no discussion.

The Moderator declared Articles 21-26 PASSED by a show of hand-held paper ballots.

Article 27. To transact any other business that may legally come before this meeting.

Jesse Shackford, III was impressed with the conduct of the meeting today. Wanted to assure people that his nature is a little direct.

Marcia Shackford referenced pages 4 through 6 regarding committee assignments with 16 un-filled vacancies in various boards and committees. She encouraged those in attendance to volunteer if they wished to contribute.

Candy Sue Jones wanted to clarify that it takes the whole community to pull off Old Home Week and we would encourage volunteers.

Seeing nothing further, the Moderator solicited a motion to adjourn from Henry Forrest, the Moderator did not seek a second, and was so voted.

Meeting adjourned at 11:00 AM.

Respectfully submitted and attested to the minutes' authenticity and accuracy,



Michael R. Brooks,
Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

Adverse and Modified Opinions

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, as of and for the year ended December 31, 2021, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Madison, as of December 31, 2021, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on the Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Madison as of December 31, 2021, and the respective changes in financial position thereof and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Madison and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related information on pages 29-31 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

November 21, 2022

Roberts & Greene, PLLC

TOWN CLERK REVENUE
Y-T-D thru DEC 2022

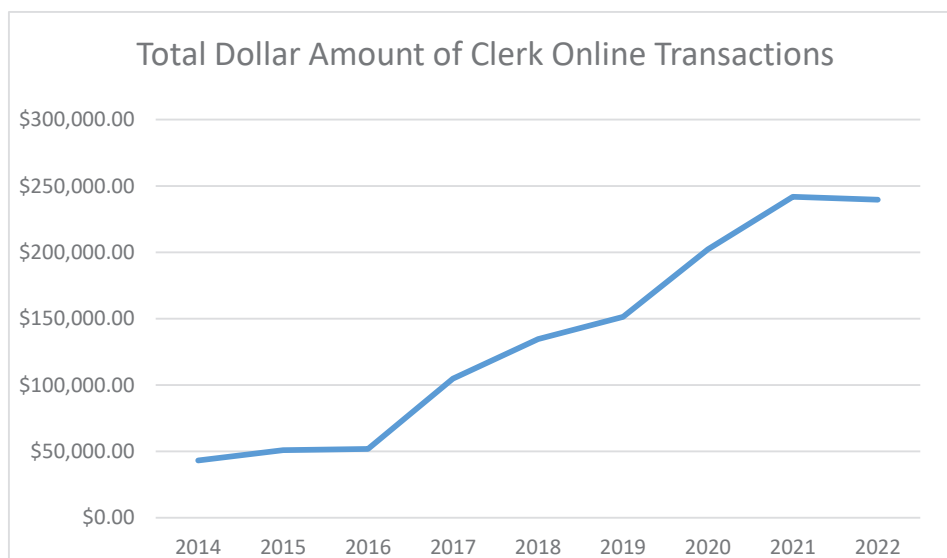
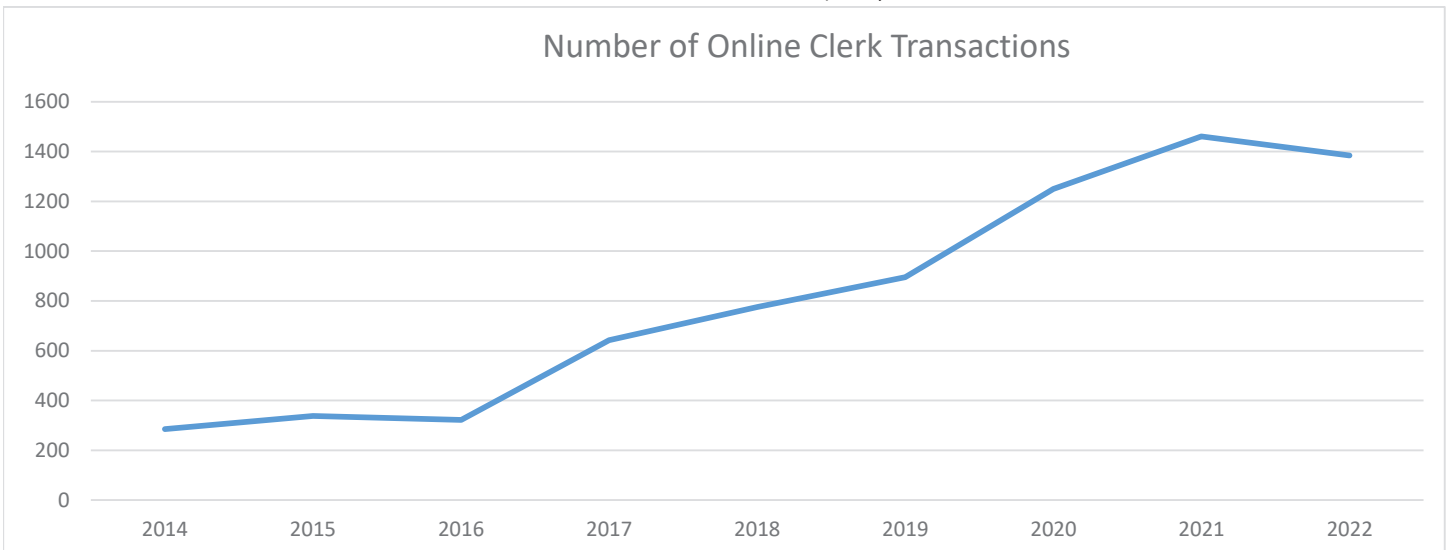
ACCOUNT NAME				TOTAL
Articles of Agreement Recording Fee - TOWN				0.00
Returned Check Fee - TOWN				31.50
Boat Agent - TOWN				820.00
Boat Registration Fees - TOWN				1,990.16
Boat TC Fees - TOWN				122.00
Code Fines				100.00
Building Permit Fees - TOWN				43,773.51
DES Permit Fees - TOWN				0.00
Dog - Civil Forfeiture Cost of Service - TOWN				65.00
Dog - Civil Forfeiture Fee - TOWN				200.00
Dog - Overpopulation Fee - State				1,042.00
Dog - License Fee - State				313.00
Dog License Fee - TOWN	xxxx	xxxx	xxxxxx	
Dog - Late Fee - TOWN				132.50
Group License				152.00
Puppy License				85.00
Senior - Dogs licensed to Owners over 65				282.50
Spayed/Neutered Dogs				2,185.00
Unaltered Dogs				442.50
Replacement Tag Fee/Transfer				4.50
Marriage License - State				645.00
Marriage License - TOWN				105.00
Filing Fees				0.00
Misc				350.00
Motor Vehicle Revenue - State	xxxx	xxxx	xxxxxx	
Boat Certified Copy				15.00
Boat Decal Replacement				3.00
Boat EXTC AQTC Plants				644.00
Boat Harbor Dredging				12.00
Boat Milfoil Fee				885.50
Boat Public Acc Fee				805.00
Boat Registration Fee				5,208.00
Boat Search/Rescue Fee				161.00
Boat Transfer Fee				5.00
Certified Copy of Registration Fee				930.00
Conservation Fee				1,470.00
Credit Applied				-85.00
Credit Issued				0.00
Decal Replacement Fees				28.00
Decal Plate Fee				0.00
Plate Fees				3,612.00
Plate Replacement Fees				100.00
Registration Fees				181,454.78
Safety Fund				32.00
Short Slip Issued				-66.66
Short Slip Payment				25.00
State Park Plates				2,040.00
Title Fees				9,050.00
Transfer Registration Fees				2,040.00
Reg Fee Returned Check				0.00

Vanity Plate Fees			15,423.21
Motor Vehicle Revenue - TOWN	xxxx	xxxx	xxxxxx
Agent Fees			12,990.00
Application for Title Fees			1,338.00
Clerk Fees			8,564.00
Mail Processing Fee (MPF)			3,486.00
Permit (Registration) Fees			589,547.00
Suspense Item			670.90
Credit Account (\$ Rec'd-Not Processed)			1,966.16
Transfer Registration Fees			1,020.00
Town Ordinance Fine			0.00
Parking Fines - TOWN			700.00
UCC Filings - State Reimbursement			555.00
Utility Pole Permits - TOWN			20.00
Police Fines - TOWN			1,650.00
Recount Fee - TOWN			0.00
Respondent Affidavit - Addendum - TOWN			15.00
Respondent Affidavit - TOWN			0.00
Vital Records - Amendment - TOWN			0.00
Vital Records - Additional Copy - State			195.00
Vital Records - First Copy - State			360.00
Vital Records - Additional Copy - TOWN			195.00
Vital Records - First Copy - TOWN			315.00
Total Transactions	0	0.00	900,220.06
Total Revenue retained by TOWN		TOWN	673,873.23
Total Revenue sent to the State		STATE	226,346.83
		GROSS	900,220.06
REMITTANCES TO TREASURER			
January			62,597.75
February			62,888.46
March			89,613.80
April			75,039.54
May			86,715.68
June			78,167.55
July			70,395.29
August			89,749.56
September			72,472.48
October			88,298.13
November			63,330.33
December			60,951.49
TOTAL YEAR TO DATE			900,220.06
		MICHAEL R. BROOKS	
		Town Clerk	

Town Clerk\Remittances\2017 By Month.xls

ONLINE CLERK TRANSACTIONS Transaction Count and Revenue

	Number of Online Clerk Transactions	Total Dollar Amount of Clerk Online Transactions
2012	107	\$15,732.68
2013	190	\$28,743.40
2014	285	\$43,161.60
2015	338	\$50,979.96
2016	322	\$51,810.74
2017	642	\$104,718.40
2018	775	\$134,660.48
2019	895	\$151,320.37
2020	1250	\$202,321.71
2021	1461	\$241,819.88
2022	1385	\$239,513.46



PRIMARY ELECTION RESULTS SEPTEMBER 13, 2022

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS :	1,895
TOTAL NUMBER OF DEMOCRATIC BALLOTS CAST:	273
TOTAL NUMBER OF REPUBLICAN BALLOTS CAST:	390

DEMOCRATIC PARTY

GOVERNOR	Tom Sherman	237
	Write-In Karen Testerman	1
	Write-In Chris Sununu	8
UNITED STATES SENATOR	Maggie Hassan	256
	Paul J. Krautmann	10
	John Riggieri	3
	Write-In Don Bolduc	2
	Chuck Morse	1
	Kevin Smith	1
REPRESENTATIVE IN CONGRESS	Chris Pappas	261
	Write-In Karoline Leavitt	2
	Matt Mowers	1
	Chris Sununu	1
EXECUTIVE COUNCILOR	Dana S. Hilliard	248
	Write-In Joseph D. Kenney	2
STATE SENATOR	Bill Marsh	248
	Write-In Jeb Bradley	3
STATE REPRESENTATIVES CARROLL DISTRICT 3	Gabrielle Watson	231
	Peaco Todd	212
	Write-In Karel Crawford	1
	Richard Brown	1

STATE REPRESENTATIVE	Sandra Ringelstein	206
CARROLL DISTRICT 8	Jerry Knirk	240
Write-In	Jeb Bradley	1
	Mark McConkey	2
	Michael Costable, Jr.	1
SHERIFF		
Write-In	Domenic M. Richardi	73
Write-In	Justin Worthley	1
Write-In	K. Lippman	1
Write-In	Rickson	1
Write-In	J. DeMartino	2
Write-In	S. Harper	1
Write-In	Blank	1
COUNTY ATTORNEY	Michaela O'Rourke-Andruzzi	236
Write-In	C. Bolht	1
COUNTY TREASURER		
Write-In	Joseph Costello	4
Write-In	S. DeMartino	2
REGISTER OF DEEDS		
Write-In	Blank	4
Write-In	Lisa Scott	5
Write-In	P. Lippman	1
Write-In	B. McAllister	1
REGISTRAR OF PROBATE	Ed Butler	239
Write-In	Meg Lavender	3
COUNTY COMMISSIONER	Adam Heard	236
1st DISTRICT	Write-In Terry McCarthy	2
COUNTY COMMISSIONER	Theresa Swanick	236
3rd DISTRICT	Write-In Matthew Plache	2
	Write-In S. Wilson	1

REPUBLICAN PARTY

GOVERNOR	Chris Sununu	324
	Karen Testerman	42
	Thaddeus P. Riley	7
	Julian M. Acciard	6
	Jay Lewis	3
	Richard A. McMenamon II	2
	Write-In	0
UNITED STATES SENATOR	Dennis Lamare	4
	Edmond Laplante, Jr.	7
	Vikram Mansharamani	51
	Andy Martin	3
	Chuck Morse	126
	Tejasinha Sivalingam	5
	Kevin H. Smith	37
	Gerard Beloin	1
	John Berman	3
	Donald C. Bolduc	138
	Bruce Fenton	6
	Write-In Maggie Hassan	1
REPRESENTATIVE IN CONGRESS	Kevin R. Rondeau	11
	Gilead R. Towne	3
	Tom Alciere	0
	Tim Baxter	28
	Gail Huff Brown	71
	Mark Kilbane	2
	Karoline Leavitt	130
	Mary Maxwell	1
	Matt Mowers	88
	Russell Prescott	42
	Write-In	0
EXECUTIVE COUNCILOR	Joseph D. Kenney	303
	Write-In D. Emery, Jr.	2
	Write-In Dana S. Hilliard	1
STATE SENATOR	Jeb Bradley	293
	Nancy J. Cunning	75
	Write-In	0
STATE REPRESENTATIVES Carroll District 3	Richard R. Brown	213
	Karel A. Crawford	142
	George Mottram	151
	Write-In R. Gilmore	1
	Write-In J. Risch	1
	Write-In S. Hill	1
	Write-In Peaco Todd	1

STATE REPRESENTATIVE	Mark McConkey	301
Carroll District 8	Michael Costable, Jr.	168
Write-In	R. Gilmore	1
	J. Risch	1
	D. Chase	1
	Jerry Knirk	1
	Sandra Ringelstein	1
	K. D'Amico	1
SHERIFF	Domenic M. Richardi	267
	Justin Worthley	98
Write-In		0
COUNTY ATTY	Write-In P. Maberry	2
	Write-In R. Young	2
	Write-In T. Futco	1
	K. Tessari	1
	D. Smith	1
	M. Mouse	1
	Blank	7
COUNTY TREASURER	Joseph L. Costello	305
Write-In		0
REGISTRAR OF DEEDS	Lisa Scott	305
Write-In	M. Shackford	1
REGISTRAR OF PROBATE	Meg Lavender	298
Write-In		0
COUNTY COMMISSIONER	Terry McCarthy	307
1st DISTRICT	David L. Babson, Jr.	90
Write-In	Robert Simmons	1
COUNTY COMMISSIONER	Matthew Plache	296
3rd DISTRICT	Write-Ins	0
DELEGATE TO THE STATE	June L. Vendrillo	235
CONVENTION 3rd District	Blake Callais	230
Write-In		0
DELEGATE TO THE STATE	Sharon Wilson	230
CONVENTION 8th District	Nicole Nordlund	244
Write-In	Mark McConkey	1
	Blank	3
	Jerry Knirk	1
	K. Lord	1
	C. Lord	1

STATE GENERAL MID-TERM ELECTION RESULTS

NOVEMBER 8, 2022

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS:	1,968
TOTAL NUMBER OF BALLOTS CAST:	1,413

Name of write-in candidates who received 5 or more votes will be listed on a separate line.

GOVERNOR	No Votes	11
	Kelly Halldorson (L)	10
	Karlyn Borysenko (L)	4
	Chris Sununu (R)	778
	Tom Sherman (D)	606
	Write-Ins	3
UNITED STATES SENATOR	No Votes	11
	Jeremy Kauffman (L)	20
	Maggie Hassan (D)	786
	Donald C. Bolduc (R)	596
	Write-Ins	0
REPRESENTATIVE IN CONGRESS	No Votes	15
	Chris Pappas (D)	797
	Karoline Leavitt (R)	600
	Write-Ins	1
EXECUTIVE COUNCILOR	No Votes	42
	Dana S. Hilliard (D)	701
	Joseph D. Kenney (R)	669
	Write-Ins	0
STATE SENATOR	No Votes	25
	Bill Marsh (D)	657
	Jeb Bradley (R)	729
	Write-Ins	1
STATE REPRESENTATIVES Carroll District 3	No Votes	297
	Gabrielle Watson (D)	721
	Peaco Todd (D)	665
	Karel A. Crawford (R)	559
	Richard R. Brown (R)	580
	Write-Ins	1

STATE REPRESENTATIVE	No Votes	327
Carroll District 8	Jerry Knirk (D)	727
	Sandra Ringelstein (D)	645
	Mark McConkey (R)	656
	Michael Costable, Jr. (R)	466
	Write-Ins	1
SHERIFF	No Votes	91
	Domenic M. Richardi (D)	664
	Domenic M. Richardi (R)	634
	Write-Ins – Worthley	11
	Write-Ins	8
COUNTY ATTORNEY	No Votes	533
	Michaela O'Rourke Andruzzi (D)	863
	Write-Ins	12
COUNTY TREASURER	No Votes	547
	Joseph L. Costello (R)	856
	Write-Ins	6
REG OF DEEDS	No Votes	117
	Lisa Scott (D)	659
	Lisa Scott (R)	631
	Write-Ins	1
REG of PROBATE	No Votes	72
	Ed Butler (D)	721
	Meg Lavender (R)	617
	Write-Ins	1
CTY COMM 1st DIST	No Votes	72
	Adam Heard (D)	696
	Terry McCarthy (R)	643
	Write-Ins	0
CTY COMM 3rd DIST	No Votes	73
	Theresa Swanick (D)	709
	Matthew Plache (R)	629
	Write-Ins	0

2022 CONSTITUTIONAL AMENDMENT QUESTIONS

1. "Are you in favor of amending articles 71 & 81 of the second part of the constitution to read as follows: [Art.] 71. [County Treasurers, County Attorneys, Sheriffs, and Registers of Deeds Elected.] The county treasurers, county attorneys, sheriffs and registers of deeds, shall be elected by the inhabitants of the several towns, in the several counties in the State, according to the method now practiced, and the laws of the state, provided nevertheless the legislature shall have authority to alter the method of certifying the votes, and the mode of electing those officers; but not so as to deprive the people of the right they now have of electing them.

[Art.] 81. [Judges Not to Act as Counsel.] No judge shall be counsel, act as advocate, or receive any fees as advocate or counsel, in any probate business which is pending, or may be brought into any court of probate in the county of which he or she is judge." (Passed by the N.H. House 294 Yes 43 No; Passed by Senate 21 Yes 3 No.) CACR 21

Yes 757

No 381

2. "Shall there be a convention to amend or revise the constitution?"

Yes 356

No 788

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- MADISON --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MCDONALD, JACKSON WILLIAM	01/27/2022	NORTH CONWAY, NH	MCDONALD, CONOR WILLIAM	MCDONALD, SAMANTHA MARGUERITE
JOHNSON, JACK GERALD	03/07/2022	NORTH CONWAY, NH	JOHNSON, ANDREW SCOTT	JOHNSON, KIMBERLY ANNE
LEMIEUX, LINCOLN HOWARD	03/15/2022	NORTH CONWAY, NH	LEMIEUX, ETHAN DANIEL	LEMIEUX, LAURA ANN
BLODGETT, BRYSON WALTER	05/10/2022	NORTH CONWAY, NH		BLODGETT, KAYLA ANNE
MARTIN, JOHN LAWRENCE	05/30/2022	SILVER LAKE, NH	MARTIN, JACOB LEE	MARTIN, SHELBY ALEXANDRA
COLLIER, DAVID BRIAN	06/16/2022	NORTH CONWAY, NH	COLLIER, JOSHUA HAYDEN	COLLIER, ALEXANDRA ATHENA
FOXX, GRACE EVELYN	06/25/2022	NORTH CONWAY, NH	FOXX, ADAM	FOXX, ABIGAIL BEAUDET
ZMIYARCH, JAMES EDWARD	07/22/2022	NORTH CONWAY, NH	ZMIYARCH, JAMES PAUL	ZMIYARCH, KARLIANN MARIE
BERGERON, MADELINE ELIZABETH	08/16/2022	NORTH CONWAY, NH	BERGERON JR, SHAWN GEOFFREY	BERGERON, CAILEE ELIZABETH
EDWARDS, CARSON ROBERT	10/24/2022	MADISON, NH	EDWARDS, ERIC LEELAND	EDWARDS, SOPHIA THOMPSON
DESCOTEAU, MADELYN ROSE	11/09/2022	NORTH CONWAY, NH	DESCOTEAU, THOMAS EVERETT	DESCOTEAU, PAIGE ELIZABETH
COULOMBE, MAVERICK CHARLES	12/07/2022	CONCORD, NH	COULOMBE, JAREK JAMES	BARCUS, CHEYENNE MICHELLE

Total number of records 12



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BICKFORD, EDWARD PAUL	01/18/2022	NORTH CONWAY	BICKFORD JR, LEONARD	YEATON, MARION	N
HUGHES, DAVID LEE	03/18/2022	MADISON	HUGHES, DAVID	SUVERKROP, ANNE	N
HEHL, BARBARA JEAN	04/28/2022	SILVER LAKE	WHITE, BELMONT	ELDRIDGE, GRACE	N
GILES, EDWIN HARLEY	05/01/2022	SILVER LAKE	GILES, LYLE	WATSON, LINNIE	Y
HEYES, ANTHONY JOHN	05/11/2022	MADISON	HEYES, ANTHONY	BUTTON, JOAN	N
TESSIER, ROBERT ALLARD	06/25/2022	MADISON	TESSIER, ALLARD	SANTERRE, IRENE	N
SCHNEIDER, JASON M	06/28/2022	MADISON	SCHNEIDER, MARK	WEBER, DEBRA	N
ELDRIDGE, PATRICIA ANN	07/18/2022	SILVER LAKE	CHICK SR, RALPH	FROST, CATHERINE	N
KENNEY, SYLVIA MARION	07/24/2022	SILVER LAKE	KENNEY, FRANCIS	MORRIS, ADELINE	N
MOSCONI, TERESA MARIE	08/18/2022	MADISON	MEAGHER, THOMAS	WILLIAMS, BARBARA	N
COLCORD, DONALD LINCOLN	09/17/2022	MADISON	COLCORD, JOHN	HARMON, THIRZIE	Y
PAINE, EMILY ROSE	09/21/2022	NORTH CONWAY	UNKNOWN, UNKNOWN	WHITNEY, VALVIA	N
COFFIELD, MICHAEL ANDREW	09/25/2022	LEBANON	COFFIELD, PAUL	BENNETT, LEE	N
MURDOCK, DONALD ALLAN	11/16/2022	SILVER LAKE	MURDOCK, WILLIAM	BROWN, DOROTHY	Y
LORD, BARBARA	11/28/2022	SILVER LAKE	CROWE, EDWIN	MORROW, MARGARET	N
DEVLIN, JUDE ANN	12/13/2022	MADISON	DEVLIN, DANIEL	RYAN, MARGARET	N
EASTMAN, CHARLES	12/18/2022	LACONIA	EASTMAN, EVERETT	CHARLES, CARRIE	Y

Total number of records 17

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LAUTENSCHLAGER, PAIGE E SILVER LAKE, NH	DESCOTEAU, THOMAS E SILVER LAKE, NH	MADISON	JACKSON	05/28/2022
MARTIN, PRESTON W MADISON, NH	BRIDEAU, JESSICA C MADISON, NH	MADISON	MADISON	10/01/2022
GAGNON, NIKOLAUS C MADISON, NH	LOPES, KATHERINE M MADISON, NH	MADISON	TAMWORTH	10/08/2022
THOMAS, ROBERT D MADISON, NH	COUTURE, KRISTI M LYMAN, NH	MADISON	MADISON	10/15/2022
CHEEK, EMMA J MADISON, NH	ROBINSON, NATHAN P GLEN, NH	MADISON	NORTH CONWAY	10/19/2022

Total number of records 5

TAX COLLECTOR'S REPORT – 2022

WEBSITE INFORMATION: The revised and improved Town website was launched December 1, 2011, and contains a wealth of information and administrative forms to assist you with most tax-related issues that you may have. From the Home Page, search under Department/Tax Collector/Property Tax Information. Should you need a copy of your tax bill, you may use the following web address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

ONLINE TAX PAYMENTS: The utilization of the option to pay Madison's real estate taxes by credit card, debit card, or ACH electronic check from any computer has continued to increase. Approximately 16% of the total committed amount was paid on-line. This is up 3% over 2021.

Tender Type	Total Transactions	Total Payments	% +/-
ACH online check	690	1,304,531.79	+5%
American Express	19	\$23269.13	+37%
Discover	10	\$7,842.09	+9%
MasterCard	92	\$75,225.41	+57%
Visa	144	\$115,352.89	-21%
Total	955	\$1,526,221.31	+5%

STATE EDUCATION PROPERTY TAX RELIEF: In 2022 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue's website at www.revenue.nh.gov, by calling the Department of Revenue's forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

DELINQUENT TAXES: NH State Law prescribes the interest rates regarding delinquent taxes. Interest begins to accrue the day after the due date for tax bills. When paying taxes after the due date, we encourage you to call our office for the interest calculation before remitting your payment.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2022 taxes shall have a lien placed upon the property. This year the lien will be executed April 3, 2023. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2020 tax lien has not been fully redeemed on or before NOON, August 22, 2023 shall have ownership

transferred to the Town of Madison by a Tax Collector's Deed as required by NH State Law.

2022 TAX BILL WARRANT AMOUNTS:

First Issue Tax Bill Warrant (Estimate)	\$4,397,176.00
Second Issue Tax Bill Warrant	<u>\$5,109,667.00</u>
TOTAL 2020 Tax Bill Warrant	\$9,506,843.00

Collections 01/01 through 12/31/2021 \$8,685,241.30

Thanks again to our property owners, the percentage of tax dollars collected by year-end was ninety-two percent (**92%**). This is the same percentage collected in 2021. More detailed information can be found on the Tax Collector's Collection Summary and the MS-61.

OTHER: If you did not receive a tax bill in the U.S. Mail, please contact my office to ensure that we have your correct mailing address. **It is the taxpayer's obligation to ensure that the Town has your current mailing address for this purpose.** We continue to receive reports of issues with the Postal Service. If we have your correct address, and you still did not receive your bill, please contact us. We further remind all taxpayers that this office has been authorized to accept tax payments up to 2 years in advance in accordance with state statute which permits you to make partial payments in advance to avoid the large bills twice a year.

Additionally, a list of Taxpayer Assistance Resources can be found on Madison's website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector's offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance and/or to negotiate payment plans. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Michael R. Brooks
Town Clerk/Tax Collector

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of 2/22/2023

BALANCE

2022P02 Total Warrant:	5,109,667.00	2896	Unpaid Invoices:	112
2020 Credits Applied:	-189.00			
2021 Credits Applied:	-4,282.00			
2022 Credits Applied:	-31,954.64			
2023 Credits Applied:	-158.00			
Abated in 2022	-2,748.00			
Payments Rec'd to Date:	-4,960,748.82			
Total Receivable 2022P02:	109,586.54		Percent Collected:	97.09%

109,586.54

98.87%

2022P01 Total Warrant:	4,363,256.00	2908	Unpaid Invoices:	75
2020 Credits Applied:	-131.00			
2021 Credits Applied:	-47,311.41			
2022 Credits Applied:	-12,307.07			
Abated in 2022	-3,783.00			
Supplements 2022	33,920.00			
Deeded in 2022	-571.00			
Payments Rec'd to Date:	-4,270,856.22			
Total Receivable 2022P01:	62,216.30		Percent Collected:	99.35%

62,216.30

2021L01 Beg. Balance:	97,127.11	61	Unpaid Invoices:	28
Abated in 2022	-500.00			
Deeded in 2022	-1,302.91			
Payments Rec'd to Date:	-49,464.55			
Total Receivable 2020L01:	45,859.65		Percent Collected:	52.78%

45,859.65

2020L01 Beg. Balance:	114,686.76	81	Unpaid Invoices:	15
Deeded in 2021	-1,254.69			
Deeded in 2022	-1,432.24			
Payments Rec'd to Date:	-85,415.37			
Total Receivable 2020L01:	26,584.46		Percent Collected:	76.82%

26,584.46

TOTAL BALANCE DUE:

244,246.95

Delinquent Balance:

244,246.95

IMPORTANT TAX DEADLINES IN 2023

January 10, 2023 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

February 27, 2023 Notices of Impending Tax Liens (FY2022) will be mailed in accordance with
NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 30, 2023 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 3, 2023 LIEN EXECUTION DAY (FY2022)
The executed tax lien will be sent to the Carroll County Registry of Deeds for
recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

187 parcels subject to lienning at this time

May 15, 2023 Notice of Tax Lien sent to all mortgagees

July 3, 2023 Notices of Impending Tax Deeds (FY 2020) will be mailed in accordance with
NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2020) will be mailed in
accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 22, 2023 TAX DEEDING DATE (FY2020)

15 parcels subject to deeding at this time



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$689,034.09		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$20,000.00		
Yield Taxes	3185		\$830.93	\$50.03	
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$54,157.33)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$9,506,843.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$26,699.62	\$17,705.20	
Excavation Tax	3187		\$4,068.34	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$20,267.41			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,885.49	\$11,518.23	\$6.09	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,503,538.19	\$743,156.79	\$56.12	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$8,728,412.80	\$594,263.74		
Resident Taxes				
Land Use Change Taxes		\$20,000.00		
Yield Taxes	\$26,699.62	\$18,536.13	\$50.03	
Interest (Include Lien Conversion)	\$3,760.49	\$8,361.23	\$6.09	
Penalties	\$125.00	\$3,157.00		
Excavation Tax		\$4,068.34		
Other Taxes				
Conversion to Lien (Principal Only)		\$91,578.35		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$6,531.00	\$3,192.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$571.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$762,586.29			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$25,148.01)			
Other Tax or Charges Credit Balance				
Total Credits		\$9,503,538.19	\$743,156.79	\$56.12
				\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$737,438.28
Total Unredeemed Liens (Account #1110 - All Years)	\$83,471.05



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$54,430.83	\$30,931.12
Liens Executed During Fiscal Year		\$97,127.11		
Interest & Costs Collected (After Lien Execution)		\$2,864.83	\$6,952.97	\$8,480.93
Total Debits	\$0.00	\$99,991.94	\$61,383.80	\$39,412.05

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$40,961.53	\$23,890.21	\$28,764.67
Interest & Costs Collected (After Lien Execution) #3190		\$2,864.83	\$6,952.97	\$8,480.93
Abatements of Unredeemed Liens		\$500.00		\$507.87
Liens Deeded to Municipality		\$1,302.91	\$1,432.24	\$1,658.58
Unredeemed Liens Balance - End of Year #1110		\$54,362.67	\$29,108.38	
Total Credits	\$0.00	\$99,991.94	\$61,383.80	\$39,412.05

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$737,438.28
Total Unredeemed Liens (Account #1110 - All Years)	\$83,471.05



MADISON (283)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michael

Preparer's Last Name

Brooks

Date

Dec 31, 2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

Town Clerk - Tax Collector



Tax Rate Breakdown Madison

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,477,441	\$599,344,393	\$4.13
County	\$687,507	\$599,344,393	\$1.15
Local Education	\$5,359,910	\$599,344,393	\$8.94
State Education	\$743,172	\$586,892,193	\$1.27
Total	\$9,268,030		\$15.49

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eidelweiss Village	\$315,468	\$132,549,501	\$2.38
Total	\$315,468		\$2.38

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,268,030
War Service Credits	(\$91,000)
Village District Tax Effort	\$315,468
Total Property Tax Commitment	\$9,492,498

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/16/2022

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,611,955	
Net Revenues (Not Including Fund Balance)		(\$991,164)
Fund Balance Voted Surplus		(\$24,708)
Fund Balance to Reduce Taxes		(\$260,000)
War Service Credits	\$91,000	
Special Adjustment	\$0	
Actual Overlay Used	\$50,358	
Net Required Local Tax Effort	\$2,477,441	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$687,507	
Net Required County Tax Effort	\$687,507	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$6,942,791	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$839,709)
Locally Retained State Education Tax		(\$743,172)
Net Required Local Education Tax Effort	\$5,359,910	
State Education Tax	\$743,172	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$743,172	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$599,344,393	\$597,418,837
Total Assessment Valuation without Utilities	\$586,892,193	\$580,659,337
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$599,344,393	\$597,418,837

Village (MS-1V)

Description	Current Year
Eidelweiss Village	\$132,549,501

Madison

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,492,498
1/2% Amount	\$47,462
Acceptable High	\$9,539,960
Acceptable Low	\$9,445,036

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	9,502,489.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	0.00
Net amount after TIF adjustment	9,502,489.00

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: 11/17/22
---	-----------------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Madison	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$15.49	\$7.75
Associated Villages		
Eidelweiss Village	\$2.38	\$1.19

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$10,402,544
Final Overlay	\$50,358

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2022 Fund Balance Retention Guidelines: Madison	
Description	Amount
Current Amount Retained (4.01%)	\$417,558
17% Retained <i>(Maximum Recommended)</i>	\$1,768,432
10% Retained	\$1,040,254
8% Retained	\$832,204
5% Retained <i>(Minimum Recommended)</i>	\$520,127

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2022 Town Treasurers Report General Fund (GF) Account

General Fund Beginning Balance 01/01/2022	\$ 1,609,862.56
Receipts received from Tax Collector (Deposited into GF)	\$ 8,083,707.55
Receipts Received from Tax Collectors (From Tax Collector Credit Card)	\$ 1,105,744.79
Receipts received from Town Clerk (From Town Clerk State Account)	\$ 428,269.85
Receipts Received from Selectmans Office/ grants	\$ 864,302.34
General Fund Interest Income	\$ 74.94
Transfer from GF to Money Market GF Account	\$ 2,745,000.00
Transfer to GF from Money Market GF Account	\$ (1,500,000.00)
General Fund Disbursements	\$ (10,949,024.59)
General Fund Ending Balance 12/31/2022	<u><u>\$ 2,387,937.44</u></u>

2022 Town Treasurers Report General Fund Other Accounts

Tax Collector Credit Card Online Payments Account

Beginning Balance 01/01/2022	\$ 849,806.15
Deposits	\$ 1,505,013.63
Interest	\$ 36.76
Transfers to General Fund	\$ (1,105,744.79)
Returned Deposits	\$ -
TRANSFER TO PAYTECH	\$ (26,887.08)
Transfers to General Fund Money Market	\$ (960,000.00)
Ending Balance 12/31/2022	<u><u>\$ 262,224.67</u></u>

Town Clerk Credit Card Online Payments Account

Beginning Balance 01/01/2022	\$ 208,108.80
Deposits	\$ 239,773.66
Interest	\$ 10.08
Transfers to Town State Account	\$ (204,314.62)
Transfers to General Fund Money Market	\$ (215,000.00)
Transfers to INVOICE CLOUD	\$ (615.60)
Returned ACH/CC Deposits	\$ -
Ending Balance 12/31/2022	<u><u>\$ 27,962.32</u></u>

Town Clerk State Account

Beginning Balance 01/01/2022	\$ 170,620.49
Deposits	\$ 657,140.52
Interest	\$ 21.98
Transfers from Town Clerk CC Account	\$ 204,314.62
Transfers to General Fund	\$ (678,269.85)
Disbursements to State of NH - DMV	\$ (222,441.91)
Returned Deposits & Returned Deposit Fees	\$ (1,891.80)
Ending Balance 12/31/2022	<u>\$ 129,494.05</u>

Money Market General Fund

Beginning Balance 01/01/2022	\$ 19,832.21
Transfers to General Fund	\$ (2,745,000.00)
Interest	\$ 277.32
Transfers from General Fund	\$ 1,500,000.00
Transfers from Town Clerk CC Account	\$ 365,000.00
Transfers from TOWN CLERK STATE	\$ 100,000.00
Transfers from Tax CC Account	\$ 960,000.00
Ending Balance 12/31/2022	<u>\$ 200,109.53</u>

2022 Town Treasurers Report Special Revenue Accounts

Recreation Department Account*Checking - Ballfield Account*

Beginning Balance 01/01/2022	\$ 12,960.87
Deposits	\$ -
Interest	\$ 1.25
Disbursements	\$ (1,050.00)
Ending Balance 12/31/2022	<u>\$ 11,912.12</u>

Money Market - Pavillion Account

Beginning Balance 01/01/2022	\$ 13,901.75
Deposits	\$ -
Interest	\$ 1.39
Disbursements	\$ -
Ending Balance 12/31/2022	<u>\$ 13,903.14</u>

Conservation Commission Account

Money Market - Conservation Committee Account

Beginning Balance 01/01/2022	\$ 14,140.24
Deposits	\$ -
Interest	\$ 1.36
Disbursements	\$ (12,945.00)
Ending Balance 12/31/2022	<u>\$ 1,196.60</u>

Money Market - Gift Account

Beginning Balance 01/01/2022	\$ 4,518.81
Deposits	\$ 100.00
Interest	\$ 0.45
Disbursements	\$ (150.00)
Ending Balance 12/31/2022	<u>\$ 4,469.26</u>

Money Market - LUCT (Land Use Change Tax) Account

Beginning Balance 01/01/2022	\$ 185,885.68
Deposits	\$ 24,845.00
Interest	\$ 19.23
Disbursements	\$ -
Ending Balance 12/31/2022	<u>\$ 210,749.91</u>

Forest Maintenance Account

Money Market - Forest Maintenance

Beginning Balance 01/01/2022	\$ 68,283.06
Deposits	\$ -
Interest	\$ 6.57
Disbursements	\$ (4,867.50)
Ending Balance 12/31/2022	<u>\$ 63,422.13</u>

Police Department Account

Checking - Madison Police Special Equipment Account

Beginning Balance 01/01/2022	\$ 3,116.87
Deposits	\$ 1,710.39
Interest	\$ -
Disbursements	\$ (3,330.74)
Ending Balance 12/31/2022	<u>\$ 1,496.52</u>

Madison PEG TV Account*Checking - Madison PEG TV Account*

Beginning Balance 01/01/2022	\$	2,914.39
Deposits	\$	875.24
Interest	\$	-
Disbursements	\$	-
Ending Balance 12/31/2022	\$	<u>3,789.63</u>



Revised Estimated Revenues Adjusted

Madison

For the period beginning January 1, 2022 and ending December 31, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$18,536	\$0	\$18,536
3186	Payment in Lieu of Taxes	\$15,497	\$0	\$15,497
3187	Excavation Tax	\$4,068	\$0	\$4,068
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$28,566	\$0	\$28,566
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$66,667	\$0	\$66,667
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$449,522	\$0	\$449,522
3230	Building Permits	\$32,358	\$0	\$32,358
3290	Other Licenses, Permits, and Fees	\$3,235	\$0	\$3,235
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$485,115	\$0	\$485,115
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$100,000	\$127,065	\$227,065
3353	Highway Block Grant	\$70,648	\$31,395	\$102,043
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$50,000	(\$50,000)	\$0
3379	From Other Governments	\$87,112	(\$87,112)	\$0
State Sources Subtotal		\$307,760	\$21,348	\$329,108
Charges for Services				
3401-3406	Income from Departments	\$0	\$54,031	\$54,031
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$54,031	\$54,031



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$11,701	\$0	\$11,701
3502	Interest on Investments	\$50	\$0	\$50
3503-3509	Other	\$0	\$44,492	\$44,492
Miscellaneous Revenues Subtotal		\$11,751	\$44,492	\$56,243
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$871,293	\$119,871	\$991,164



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$871,293	\$119,871	\$991,164
Unassigned Fund Balance (Unreserved)	\$0	\$702,266	\$702,266
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$24,708	\$0	\$24,708
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$24,708)	\$702,266	\$677,558
Total Revenues and Credits	\$896,001	\$119,871	\$1,015,872
Requested Overlay	\$0	\$50,000	\$50,000

Assessment Overview

Total Appropriations	\$3,611,955
(Less) Total Revenues and Credits	\$1,015,872
Net Assessment	\$2,596,083

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	MC: State Aid Adjustment	09
3353	MC: State Aid Adjustment	09
3359	MC: State Aid Adjustment	
3379	MC: State Aid Adjustment	
3401-3406	MC: Municipality Adjustment	
3503-3509	MC: Municipality Adjustment	

SELECTMEN'S REPORT

The year 2022 brought John Arruda back to the Board after a short one-year retirement from his duties as a Selectman, jumping right back in like he'd never left. Being the "Numbers Guy", John keeps a good eye on the budget and revenues while keeping us all informed of the activity at the Transfer Station.

Speaking of those revenues, the Town collects fees at the Transfer Station. Those fees in turn assist the Board in reducing the rate used to collect annual property taxes. The collection and recycling of aluminum and metal are revenue generators. The 6.3 tons of aluminum generated \$4,800 and the 83.8 tons of metal collection generated \$6,400 making those collections worth the efforts of transfer station patrons.

Here are the year-end totals:

<u>\$5 BAGS</u>	<u>ELECTRONICS</u>	<u>REFRIG/AC, ETC</u>	<u>BRUSH</u>	<u>FURNITURE/ MATTRESS</u>	<u>DEMO</u>	<u>YR End TOTAL</u>
\$8,355	\$4,919	\$3,030	\$846	\$11,940	\$28,808	\$57,898

Short-Term Rentals continue to be a topic of discussion at Selectmen's meetings with passionate opinions on each side of the issue. The Selectboard's position of the need to enforce the Zoning Ordinance is to keep Madison's rural character. Zoning changes approved by the voters at the March 2022 Town Meeting made new Short-Term Rentals a violation of zoning after that vote. The Selectboard is taking steps to enforce those changes.

The Town accepted its second American Rescue Plan Act (ARPA) payment. The options for how to use the funds have been broadened from their original list allowing the Selectboard to use the funds to better fit the needs of the Town. The replacement of the culvert at the junction of East Madison Road and Conway Road was the perfect fit for such an expenditure along with drainage improvements at Town Hall. The installation of generators that now can power the Town Hall and both DPW garages in an emergency or power outage was completed with ARPA funds.

The Town also received \$50,000 from the Locality Equipment Purchase Program allowed for equipment purchases. Those purchases included a boat for lake monitoring and a new radar trailer for the Police Department. The Fire Department was able to purchase two chain saws, vent saws and gas meters.

The Board extends its' appreciation to all the Department Heads for their regular participation in Selectboard meetings. The opportunity to meet and talk about the how the Town is running greatly assists the Board in doing a better job.

Respectfully Submitted,

Madison Selectboard,

Josh L. Shackford

Michael A. Mauro

John Arruda

2022 WAGES

Position	Wages
Admin Assistant/Land Use Admin (Partial Yr)	\$28,337
Admin Assistant/Land Use Admin (Partial Yr)	\$4,556
Code Officer	\$46,600
Collection Clerk	\$48,610
Direct Assistance Director	\$2,000
DPW Director (Partial Yr)	\$70,658
DPW Foreman	\$72,390
DPW Full-Time	\$63,914
DPW Full-Time	\$57,252
DPW Full-Time	\$52,509
DPW Full-Time (Partial Yr)	\$33,581
DPW Full-Time (Partial Yr)	\$8,351
DPW Part-Timers	\$111,856
Emergency Management Director	\$2,500
Fire Chief	\$25,000
Fire Warden	\$1,000
Library Assistants	\$24,209
Library Director	\$36,055
Library Substitutes	\$851
Office Assistant	\$6,164
Police Chief	\$96,935
Police Lieutenant	\$74,124
Police Officer Full-Time 1	\$55,928
Police Officer Full-Time 2	\$57,242
Police Officers Part-Time	\$9,249
Rec Program	\$11,000
Town Administrator	\$85,076
Town Clerk/Tax Collector	\$65,774
Treasurer (Partial Yr)	\$3,692
Treasurer (Partial Yr)	\$3,000
Videographers	\$22,826

Town of Madison 2022 Expenditures

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Expense			
Administration DPW			
Phone	2,456.77	2,450.00	6.77
Rentals	1,900.00	5,000.00	-3,100.00
Salaries FT HRLY	196,617.80	231,920.00	-35,302.20
Salaries OT HRLY	51,387.46	51,075.00	312.46
Salaries PT Labor Seasonal	108,170.50	82,800.00	25,370.50
Salary DPW Dir / #2	128,392.90	151,540.00	-23,147.10
Supplies	35,166.39	20,000.00	15,166.39
Training	1,589.69	3,000.00	-1,410.31
Uniforms	14,318.28	12,000.00	2,318.28
Total Administration DPW	539,999.79	559,785.00	-19,785.21
Ambulance	111,144.30	111,145.00	-0.70
Animal / Pest Control			
Board	500.00	500.00	0.00
Dog License	1,944.31	1,800.00	144.31
Animal / Pest Control - Other	0.00	0.00	0.00
Total Animal / Pest Control	2,444.31	2,300.00	144.31
Assessing			
Assessing Admin	600.00	500.00	100.00
BTLA Fees	0.00	5,000.00	-5,000.00
Computer Support	3,632.00	4,000.00	-368.00
Contract	20,928.00	21,000.00	-72.00
Kiosk	3,274.00	3,845.00	-571.00
Tax Maps	2,160.00	4,000.00	-1,840.00
Total Assessing	30,594.00	38,345.00	-7,751.00
Building Inspector			
Maintenance	0.00	1,500.00	-1,500.00
Postage	82.20	75.00	7.20
Salaries	46,600.06	46,600.00	0.06
Supplies	1,431.28	750.00	681.28
Technology	1,714.00	1,800.00	-86.00
Training	385.00	800.00	-415.00
Total Building Inspector	50,212.54	51,525.00	-1,312.46
Conservation Commission			
Administration	0.00	0.00	0.00
Membership	250.00	300.00	-50.00
Old Home Week	435.20	400.00	35.20
Postage	30.37	25.00	5.37
Supplies	158.53	25.00	133.53
Training	0.00	100.00	-100.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	2,374.10	2,350.00	24.10

Town of Madison 2022 Expenditures

	Jan - Dec 22	Budget	\$ Over Budget
Direct Assistance			
Food Pantry	2,500.00	2,500.00	0.00
Welfare	550.00	4,000.00	-3,450.00
Welfare Administrator	3,000.18	1,000.00	2,000.18
Total Direct Assistance	6,050.18	7,500.00	-1,449.82
Election, Registration, Vital			
Election Printing	597.52	400.00	197.52
Notices	240.50	400.00	-159.50
Postage	91.12	600.00	-508.88
Salary Checkers	342.82	500.00	-157.18
Statistic Records	1,251.00	1,200.00	51.00
Stipend Moderator	400.00	450.00	-50.00
Supervisors	2,269.50	2,250.00	19.50
Supplies	152.16	200.00	-47.84
Vote Tally Setup	3,421.45	3,000.00	421.45
Total Election, Registration, Vital	8,766.07	9,000.00	-233.93
Emergency Management			
Communications	0.00	500.00	-500.00
Emergency Mgmt Director	2,500.00	2,500.00	0.00
Fuel	862.83	1.00	861.83
Maintenance	700.00	1,500.00	-800.00
Supplies	0.00	500.00	-500.00
Total Emergency Management	4,062.83	5,001.00	-938.17
Executive			
Administrative Asst/LU Admin	32,861.25	52,000.00	-19,138.75
Fees/Dues	3,879.57	3,825.00	54.57
Mileage	0.00	500.00	-500.00
Office Assistant	6,163.72	4,000.00	2,163.72
Office Supplies	1,889.74	2,000.00	-110.26
Postage	971.62	1,000.00	-28.38
Public Notices	360.72	350.00	10.72
Recording Fees	90.92	300.00	-209.08
Selectmen Stipend	21,000.00	21,000.00	0.00
Town Administrator	85,075.90	85,078.00	-2.10
Town Report	1,810.58	2,000.00	-189.42
Training	89.50	1,000.00	-910.50
Total Executive	154,193.52	173,053.00	-18,859.48
Financial Administration			
Computer Support	7,394.00	8,000.00	-606.00
Deputy Town Clerk/Tax Coll	51,195.70	49,808.00	1,387.70
Memberships	582.94	400.00	182.94
Mileage	0.00	100.00	-100.00
Office Equipment	2,508.00	2,520.00	-12.00
Office Equipment Repair	0.00	400.00	-400.00

Town of Madison 2022 Expenditures

	Jan - Dec 22	Budget	\$ Over Budget
Office Supplies	1,971.38	1,200.00	771.38
Postage	6,598.11	6,000.00	598.11
Preservation	0.00	200.00	-200.00
Printing	1,949.02	2,500.00	-550.98
Recording Fees	309.16	500.00	-190.84
Technology	0.00	250.00	-250.00
Town Clerk/Tax Coll	65,774.02	65,774.00	0.02
Training	207.00	500.00	-293.00
Treasurer	7,904.73	6,325.00	1,579.73
uAuditors	13,100.00	14,500.00	-1,400.00
Total Financial Administration	159,494.06	158,977.00	517.06
Fire Department			
Chief Stipend	25,000.04	25,000.00	0.04
Contracted Services	2,247.89	2,500.00	-252.11
Dry Hydrants	0.00	2,500.00	-2,500.00
Dues	0.00	2,700.00	-2,700.00
EMS Equipment	282.00	3,000.00	-2,718.00
EMS Supplies	390.16	2,000.00	-1,609.84
EMS Training	1,250.00	3,500.00	-2,250.00
Equipment Maintenance	2,277.75	2,200.00	77.75
Equipment Testing	2,606.10	5,750.00	-3,143.90
Eversource (PSNH)	2,926.94	2,600.00	326.94
General Maintenance	0.00	1,500.00	-1,500.00
Heat	3,906.27	4,000.00	-93.73
Mutual Aid	6,000.00	6,000.00	0.00
New Equipment	7,817.32	12,500.00	-4,682.68
Personal Protective Gear	0.00	12,500.00	-12,500.00
Phone	502.79	600.00	-97.21
Radio Repairs	1,086.30	5,000.00	-3,913.70
Reimbursement Members	44,500.00	44,500.00	0.00
Supplies	2,077.41	2,500.00	-422.59
Training	1,125.00	5,500.00	-4,375.00
Uniforms	188.86	500.00	-311.14
Vehicle Maintenance	7,489.04	8,000.00	-510.96
Warden - Equip. Repair	319.91	2,500.00	-2,180.09
Warden - Equip/Supplies	1,549.02	2,000.00	-450.98
Warden - Fire	1,152.00	3,500.00	-2,348.00
Warden - Forest Fire	0.00	2,000.00	-2,000.00
Total Fire Department	114,694.80	164,850.00	-50,155.20
General Government Buildings			
Eversource (PSNH)	11,356.04	15,500.00	-4,143.96
Fuel	97,706.05	76,650.00	21,056.05
Heat	14,353.69	15,000.00	-646.31
Janitor	3,120.00	3,950.00	-830.00

Town of Madison 2022 Expenditures

	Jan - Dec 22	Budget	\$ Over Budget
Maintenance	6,361.04	12,000.00	-5,638.96
Phone	2,888.35	3,250.00	-361.65
Septic	530.00	2,000.00	-1,470.00
Supplies	5,035.36	5,000.00	35.36
Town Projects	32,703.53	20,000.00	12,703.53
Total General Government Buildings	174,054.06	153,350.00	20,704.06
General Government Equipment			
Equipment Maintenance GGE	840.00	2,000.00	-1,160.00
Supplies GGE	519.66	900.00	-380.34
Technology-Equip GGE	1,659.38	2,200.00	-540.62
Technology-Svcs GGE	5,127.32	7,500.00	-2,372.68
Total General Government Equipme	8,146.36	12,600.00	-4,453.64
Highways - DPW			
Calcium	8,556.25	7,500.00	1,056.25
Cold Patch	458.75	5,000.00	-4,541.25
Contract Services	24,142.22	16,000.00	8,142.22
Culverts	7,842.13	6,000.00	1,842.13
Gravel	17,498.14	25,000.00	-7,501.86
Notices	351.00	250.00	101.00
Parts	26,513.52	27,500.00	-986.48
Personnel	410.00	1,000.00	-590.00
Road Improvements	8,180.88	50,000.00	-41,819.12
Salt	30,164.27	25,000.00	5,164.27
Sand	20,457.61	25,000.00	-4,542.39
Signs	3,796.57	3,000.00	796.57
Support; Software/Computer	0.00	2,047.00	-2,047.00
Tools-Mechanic	9,494.12	4,500.00	4,994.12
Vehicle Repair	58,138.57	35,000.00	23,138.57
Total Highways - DPW	216,004.03	232,797.00	-16,792.97
Insurance			
Liability	58,599.00	75,317.00	-16,718.00
Workers Compensation	24,262.31	35,686.00	-11,423.69
Total Insurance	82,861.31	111,003.00	-28,141.69
Interest - TAN	0.00	1.00	-1.00
Legal			
Lien & Deeds	1,350.00	1,800.00	-450.00
Misc Legal Fees	0.00	500.00	-500.00
Town Counsel	14,798.50	9,700.00	5,098.50
Total Legal	16,148.50	12,000.00	4,148.50
Library			
Audio and Video	638.42	700.00	-61.58
Books	3,985.22	4,000.00	-14.78
Electronic Materials	1,343.00	1,343.00	0.00
Equipment Repair	208.00	400.00	-192.00

Town of Madison 2022 Expenditures

	Jan - Dec 22	Budget	\$ Over Budget
Eversource (PSNH)	3,022.14	3,000.00	22.14
Fees/Dues	90.00	280.00	-190.00
General Maintenance	4,380.00	5,000.00	-620.00
Heat	1,485.62	1,790.00	-304.38
ILS Support	1,622.00	1,622.00	0.00
Library Assistants	21,314.37	26,152.00	-4,837.63
Library Director	36,055.15	36,353.00	-297.85
Phone	952.18	940.00	12.18
Postage	271.68	200.00	71.68
Professional Improvement	0.00	450.00	-450.00
Programs	249.59	250.00	-0.41
Subscriptions	765.41	700.00	65.41
Supplies	1,146.65	1,300.00	-153.35
Technology	2,617.36	1,700.00	917.36
Trustees	330.00	425.00	-95.00
Total Library	80,476.79	86,605.00	-6,128.21
Madison PEG TV			
Cable	450.00	500.00	-50.00
Contractors	956.25	3,000.00	-2,043.75
Equipment	2,466.89	20,992.00	-18,525.11
PEG Online Services	2,700.00	3,000.00	-300.00
Supplies	1,111.10	750.00	361.10
Wages	22,572.44	16,250.00	6,322.44
Total Madison PEG TV	30,256.68	44,492.00	-14,235.32
Notes/Leases	150,993.55	150,895.00	98.55
Parks and Recreation - DPW			
Field Maintenance	1,225.41	2,500.00	-1,274.59
General Maintenance	127.26	650.00	-522.74
Lake Monitoring	270.00	700.00	-430.00
Rafts and Docks	427.55	1.00	426.55
Rec Program	18,223.17	20,000.00	-1,776.83
Sanitation	2,105.36	5,500.00	-3,394.64
SLAM	7,000.00	7,000.00	0.00
Total Parks and Recreation - DPW	29,378.75	36,351.00	-6,972.25
Patriotic Purposes			
Band	0.00	375.00	-375.00
Fireworks	0.00	0.00	0.00
Flags	343.95	525.00	-181.05
Flowers/Food	0.00	125.00	-125.00
Veteran's Monument	0.00	500.00	-500.00
Total Patriotic Purposes	343.95	1,525.00	-1,181.05
Personnel Administration			
Dental	6,755.76	7,898.00	-1,142.24
Drug Testing	2,503.36	1,000.00	1,503.36

Town of Madison 2022 Expenditures

	Jan - Dec 22	Budget	\$ Over Budget
FICA	71,959.34	75,459.00	-3,499.66
Medical HRA	5,639.12	8,000.00	-2,360.88
Medical Insurance	284,230.90	279,522.00	4,708.90
NH Retirement - Grp I-(FT Emp)	90,119.79	96,619.00	-6,499.21
NH Retirement - Grp II-(Police)	103,377.94	102,441.00	936.94
Unemployment/Other	0.00	5,000.00	-5,000.00
Total Personnel Administration	564,586.21	575,939.00	-11,352.79
Planning Board			
Legal	4,487.09	5,000.00	-512.91
Master Plan/Newsltr	0.00	150.00	-150.00
Notices - PB	344.50	600.00	-255.50
Postage	493.73	400.00	93.73
Supplies/Ads	107.75	100.00	7.75
Workshops & Travel	149.50	300.00	-150.50
Total Planning Board	5,582.57	6,550.00	-967.43
Police			
Computer Support	3,143.50	5,000.00	-1,856.50
Equipment	6,227.26	2,000.00	4,227.26
Grants			
Police Grant SC	0.00		
Total Grants	0.00		
K9	2,263.80	2,500.00	-236.20
Office Supplies	1,257.41	2,000.00	-742.59
Phone	6,855.58	5,800.00	1,055.58
Police Detail	3,050.00	1,000.00	2,050.00
Publications	0.00	150.00	-150.00
Radio Repair	270.00	1,000.00	-730.00
Salary - Chief	92,999.92	93,000.00	-0.08
Salary FT Holiday	11,863.28	11,864.00	-0.72
Salary FT Officers	187,387.20	187,500.00	-112.80
Salary Overtime/Parttime	14,767.86	15,000.00	-232.14
Taser	2,954.26	2,820.00	134.26
Training	797.00	1,500.00	-703.00
Uniforms	1,364.79	2,500.00	-1,135.21
Vehicle Maintenance	9,672.97	6,500.00	3,172.97
Total Police	344,874.83	340,134.00	4,740.83
Solid Waste Disposal - DPW			
Brush Pit	0.00	1.00	-1.00
Contract			
Contract - Tonage	375.00		
Contract - Other	94,142.17	138,024.00	-43,881.83
Total Contract	94,517.17	138,024.00	-43,506.83
Hazardous Waste	2,817.07	3,000.00	-182.93
Maintenance	8,774.33	5,000.00	3,774.33

Town of Madison 2022 Expenditures

	Jan - Dec 22	Budget	\$ Over Budget
Recycling	4,428.97	33,500.00	-29,071.03
Well Testing/Capping	4,925.00	8,000.00	-3,075.00
Total Solid Waste Disposal - DPW	115,462.54	187,525.00	-72,062.46
Street Lighting	3,078.45	3,925.00	-846.55
SZoning Board			
Dues & Publications ZBA	50.00	300.00	-250.00
Legal ZBA	4,014.92	10,000.00	-5,985.08
Notices ZBA	741.00	300.00	441.00
Postage ZBA	981.23	700.00	281.23
Supplies ZBA	110.31	200.00	-89.69
Training ZBA	0.00	200.00	-200.00
Total SZoning Board	5,897.46	11,700.00	-5,802.54
Total Expense	3,012,176.54	3,251,223.00	-239,046.46
Net Ordinary Income	-3,012,176.54	-3,251,223.00	239,046.46
Net Income	-3,012,176.54	-3,251,223.00	239,046.46

Town of Madison Warrant Article Drawdown

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
Warrant Articles			
WA2022#12 Paving & Road Improve	180,354.78	200,000.00	90.18%
WA2022#13 Police Cruiser & Equi	55,810.33	55,900.00	99.84%
WA2022#14 DPW Truck Lease	11,610.85	11,611.00	100.0%
WA2022#15 Hwy Hvy Equip Exp Tru	10,000.00	10,000.00	100.0%
WA2022#16 Assessing Exp Trust	10,000.00	10,000.00	100.0%
WA2022#17 Trnsfr Sttn Cap Proj	15,000.00	15,000.00	100.0%
WA2022#18 OHW Fireworks	6,000.00	6,000.00	100.0%
WA2022#19 PEG TV Exp Trust	24,708.00	24,708.00	100.0%
WA2022#21 WM Comm Health	7,412.00	7,412.00	100.0%
WA2022#22 Children Unlim	3,100.00	3,100.00	100.0%
WA2022#23 Tri-County Cap	5,875.00	5,875.00	100.0%
WA2022#24 MWV Supp Recovery	1,500.00	1,500.00	100.0%
WA2022#25 Meals on Wheels	5,500.00	5,500.00	100.0%
WA2022#26 Starting Point	4,126.00	4,126.00	100.0%
Total Warrant Articles	<u>340,996.96</u>	<u>360,732.00</u>	<u>94.53%</u>
Total Expense	<u>340,996.96</u>	<u>360,732.00</u>	<u>94.53%</u>
Net Ordinary Income	<u>-340,996.96</u>	<u>-360,732.00</u>	<u>94.53%</u>
Net Income	<u>-340,996.96</u>	<u>-360,732.00</u>	<u>94.53%</u>



DRA Revised/Reviewed Appropriations

Madison

For the period beginning January 1, 2022 and ending December 31, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	09	\$173,053	\$0	\$173,053
4140-4149	Election, Registration, and Vital Statistics	09	\$9,000	\$0	\$9,000
4150-4151	Financial Administration	09	\$158,977	\$0	\$158,977
4152	Revaluation of Property	09	\$38,345	\$0	\$38,345
4153	Legal Expense	09	\$12,000	\$0	\$12,000
4155-4159	Personnel Administration	09	\$575,939	\$0	\$575,939
4191-4193	Planning and Zoning	09	\$18,250	\$0	\$18,250
4194	General Government Buildings	09	\$153,350	\$0	\$153,350
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	09	\$111,003	\$0	\$111,003
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	09	\$12,600	\$0	\$12,600
General Government Subtotal			\$1,262,517	\$0	\$1,262,517
Public Safety					
4210-4214	Police	11	\$340,134	\$0	\$340,134
4215-4219	Ambulance	11	\$111,145	\$0	\$111,145
4220-4229	Fire	11	\$164,850	\$0	\$164,850
4240-4249	Building Inspection	09	\$51,525	\$0	\$51,525
4290-4298	Emergency Management	11	\$5,001	\$0	\$5,001
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$672,655	\$0	\$672,655
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	10	\$559,785	\$0	\$559,785
4312	Highways and Streets	10,12	\$432,797	\$0	\$432,797
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	09	\$3,925	\$0	\$3,925
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$996,507	\$0	\$996,507



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$187,525	\$0	\$187,525
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$187,525	\$0	\$187,525
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	09	\$2,300	\$0	\$2,300
4415-4419	Health Agencies, Hospitals, and Other	21,22,23,24,25,26	\$27,513	\$0	\$27,513
Health Subtotal			\$29,813	\$0	\$29,813
Welfare					
4441-4442	Administration and Direct Assistance	09	\$7,500	\$0	\$7,500
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$7,500	\$0	\$7,500
Culture and Recreation					
4520-4529	Parks and Recreation	10	\$36,351	\$0	\$36,351
4550-4559	Library	09	\$86,605	\$0	\$86,605
4583	Patriotic Purposes	09,18	\$7,525	\$0	\$7,525
4589	Other Culture and Recreation	09	\$44,492	\$0	\$44,492
Culture and Recreation Subtotal			\$174,973	\$0	\$174,973



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	09	\$2,350	\$0	\$2,350
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$2,350	\$0	\$2,350
Debt Service					
4711	Long Term Bonds and Notes - Principal	09	\$133,479	\$0	\$133,479
4721	Long Term Bonds and Notes - Interest	09	\$17,416	\$0	\$17,416
4723	Tax Anticipation Notes - Interest	09	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$150,896	\$0	\$150,896
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	13,14	\$67,511	\$0	\$67,511
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$67,511	\$0	\$67,511
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	15,16,17,19	\$59,708	\$0	\$59,708
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$59,708	\$0	\$59,708
Total Voted Appropriations			\$3,611,955	\$0	\$3,611,955

Explanation for Adjustments

Warrant	Reason for Adjustment
No DRA adjustments made or no adjustment notes available.	

Town of Madison

2022 Vendor Payments

VENDOR	TOTAL	VENDOR	TOTAL
A-Perfect Landscape & Construction	800.00	Cheney, Kevin P	470.76
Action Ambulance	111,144.30	Children Unlimited	3,100.00
Admiral Fire & Safety	3,150.41	Chocorua Lake Conservancy	12.00
Advanced Diesel	246.39	Cintas	10,851.62
Alain Ginestet	1,268.00	CLIFFORD ET AL, KEVIN & RODIONOVA, ELENA	2,298.02
All States Construction, Inc.	8,556.25	Coleman Concrete Inc	26,397.00
Allied Equipment, LLC	22,624.57	Coleman Rental	18,675.20
Alpine Web Design	408.00	Coleman, AJ & Sons Inc.	33,309.47
Amazon.com	800.27	COM3 Services	1,086.24
American Air Systems	5,671.00	Computer Port	450.00
Androscoggin Valley Regional Refuse Dispo	94,142.17	Conserve Car Wash	56.00
Applied Concepts, Inc dba Stalker Radar	18,714.85	Constant Contact, Inc.	646.00
AT New Hampshire, LLC	611.98	Conway Area Humane Society	500.00
Atlantic Recycling Equipment	6,524.36	Conway Auto Parts	14,317.77
Atlas Pyro Vision Productions	6,000.00	Cordell A. Johnston	7,619.50
Avitar Associates of NE	39,702.00	CoreLogic Centralized Refunds	12,864.00
Axon Enterprise Inc.	2,954.26	Corvi, Thomas	117.00
Baker & Taylor Books	2,097.24	County of Plymouth	200.00
Bearcamp Valley Library Association	175.00	Covius Document Services LLC	525.36
Bergeron Protective Clothing	11,839.90	Cremation Society of NH	550.00
Bergeron Technical Services, LLC	9,871.21	Crest Chevrolet	529.48
Bernie Edwards Property Maintenance	200.00	Cricket Media	21.95
Blue Haven Solar LLC	8,415.18	Daily Sun	2,622.72
Bob Bryant's Wrecker Service	2,900.00	Del Gilbert & Son Block Co.	7,012.40
BORCHERS, ROBERT C.	677.81	Demco	60.77
Brandon and Philip Drew	1,737.35	Denise O'Leary	10.00
Brodart Co.	252.62	Dennis K. Burke Inc	2,232.43
Brown Jr., Dannie	294.00	Dieselworks, LLC	1,003.00
Brown, Suzanne M	975.26	Dingee Machine Company	7,824.50
Bryant Paving, LLC	214,900.78	DiPrizio GMC Trucks, Inc.	490.44
Burke Quarry, LLC	1,754.34	Don's Pressure Washer Repair	835.00
By Water Solutions	1,622.00	Don Noyes Chevrolet	143.24
Carl & Kathleen Blomquist	396.61	Donahue, Tucker & Ciandella, PLLC	4,014.92
Carol's Canvas Co., Inc.	2,019.46	Donald Harrison Meek, Jr., and Katherine	295.00
Carroll County - Treasurer	687,507.00	Drummond Woodsum	1,612.00
Carroll County Rec Directors Assoc	137.50	Dubois, Robert E & Harrison, Sally W	710.50
CC Chiefs of Police Association	50.00	DW Electrical Contractors, Inc	1,200.00
CC Registry of Deeds #027 Tx	309.16	Eastern Minerals, Inc	30,164.27
CC Registry of Deeds #199 PB	52.00	Eastern Propane & Oil	111,836.59
CC Registry of Deeds #309 BOS	90.92	ECOMAINE	1,428.81
CENGAGE Learning Inv/Gale	438.38	EconoSigns LLC	1,226.57
Center Point Large Print	281.04	Ed Robinson	450.00
Chadwick-BaRoss	6,494.62	Elaine Doucette	567.61
Chappell Tractor Sales, Inc (aka BB Chain	3,302.66	Eliminator Services Inc	25,760.00
Charter Communications	5,006.93	Elite K-9 Inc.	49.16

Town of Madison

2022 Vendor Payments

VENDOR	TOTAL	VENDOR	TOTAL
ESO Solutions, Inc	737.59	Madison School District	5,584,337.00
Everett Coop Bank	0.00	Maine Oxy	1,078.60
Eversource (PSNH)	9,252.86	Marsha Carlin	20.00
Eversource (PSNH) Street Lights	2,715.53	Massachusetts Working Dog Assoc	275.00
F.W. Webb Company	3,351.07	Matheson Tri-Gas Inc	1,102.08
Fairfield, Howard P. LLC	12,932.93	Matthew J. & Julie Little	86.92
Fastenal Company	1,519.21	MB Tractor & Equip	11,745.96
Fire Tech & Safety of New England, Inc	3,432.28	McKesson Medical Surgical (pka Moore Med)	390.16
Firematic Supply Co	5,223.60	Michie Corporation	11,162.56
FireTech Training	3,475.00	MicroMarketing LLC	69.68
FirstLight	7,949.32	Minuteman Press	10,645.80
Food Pantry	2,500.00	Mitchell Municipal Group, PA	4,487.09
Frechette Tire	8,250.76	Moose Mountain Home Care	5,200.00
Gemini Sign	4,610.00	Motorola Solutions, Inc.	12,553.77
Gibson Center	5,500.00	Mount'n Screenery, Inc Vinyl Graphics	1,778.32
Glass Graphics	72.60	MWV Economic Council	150.00
Glock Professional, Inc.	250.00	MWV Soccer Club	100.00
Grand View Farm	250.00	MWV Supports Recovery Coalition Program	1,500.00
Granite State Cover & Canvas	2,129.00	Napa Redstone	2,240.31
Granite State Glass	1,090.71	NE Kenworth aka Yankee Truck LLC	2,369.07
Green Mountain Conservation	1,500.00	NE State Police Information Network	100.00
HealthTrust Inc	290,986.66	New England Kenworth	6,220.90
HealthTrust Inc - HRA	5,639.12	New England Vehicle Outfitter	20,000.00
High Street Sand & Gravel	9,285.00	Newfound Title Services, LLC	1,350.00
Hilton's Heavy Equipment & Truck Repair,	39,479.17	NH Assoc Chiefs of Police	200.00
HJC Mobile Repair	1,065.00	NH Assoc Conservation Comm	250.00
Hodgdon, Corie	30.00	NH Assoc. Assessing Officials (NHA AO)	20.00
Imperial Dade	400.00	NH Building Officials Assoc	75.00
Interstate Fire Protection	717.50	NH DES-Dam Bureau	400.00
Intervale Lock & Safe*	208.00	NH Health Officers Assoc	45.00
Invoice Cloud	360.00	NH Peterbilt	554.90
Iowa Farm Equipment	763.00	NH Retirement System	193,497.73
JD Tool Repair, LLC	438.81	NH Tax Collector's Association	50.00
John Gray and Paula Gray	40.00	NHCCM	75.00
Joseph Martin	2,200.00	NHCTCA	70.00
JP Pest Services	795.68	NHLTA	330.00
Junior Library Guild	1,073.40	NHMA	3,084.00
Keeler TTEES, David & Sandra	12.00	Norja, Inc.	12.00
Lakes Region Fire Apparatus	3,079.48	North Coast Services, LLC	3,000.16
Lakes Region Regional/NHCTCA	75.00	North Conway Disposal	530.00
Lakeside Security	2,902.60	North Conway Incinerator Service	2,045.00
LHS Associates	4,223.96	North Country Council	110.00
Liberty Chevrolet	44,376.65	NorthEast Mailing Systems, LLC	233.56
Mac Hill Electric	2,117.89	Northern Tire & Alignment	2,017.40
MacDonald Motors	2,700.44	Northledge Technologies	3,157.50

Town of Madison

2022 Vendor Payments

VENDOR	TOTAL	VENDOR	TOTAL
Northway Bank Card Member Svcs.....	1,351.40	Susan Hirtle-	1,688.04
Northway Bank Cardmember Services	30,882.30	Sweeney Title Services, LLC	3,779.49
Northway Bank.	70.00	Tax-Exempt Leasing Corp	163,683.98
NRRA	185.36	TelVue	2,700.00
Onsite Drug & Alcohol Services, LLC	746.36	The Atlantic	39.95
Ossipee Auto Parts	1,789.84	The Flag Guys	1,293.90
Ossipee Mountain Electronics	15,053.55	The Generator Connection Inc.	43,150.00
Ossipee Valley Mutual Aid Assoc	6,000.00	Thistle Mobile Service, LLC	4,750.00
Over All Crane Service	2,400.00	Time Warner / Spectrum	488.79
Paris Farmers Union	2,009.14	Time Warner Cable	486.63
Park Street Foundation	1,343.00	TMDE Calibration Lab, Inc	270.00
Patrol PC	3,479.07	Todd Bryant's Trucking, LLC	845.00
Pitney Bowes	840.00	Town of Conway	2,817.07
Porter Office Machines	3,807.38	Treasurer, State of NH	3,998.14
Postage Accural Billing Offset	6,225.69	Trexler's Marina	24,000.00
Postmaster	324.00	Tri-County Community Action	5,875.00
PowerProducts Systems LLC	7,282.00	TriTech Software (was IMC)	2,996.92
Prenax Inc	502.61	Trustees Trust Funds	59,708.00
Presby Steel LLC	5,008.80	Turbo Technologies Inc	18,343.15
Price Digests	412.94	United Ag & Turf	1,701.97
Primex	82,861.31	United Site Services	2,105.36
Roberts & Greene, PLLC	13,100.00	United States Treasury	39.06
Rotten Rock Logging & Tree Service LLC	1,310.00	University of NH	300.00
Rush Truck Centers of Ohio, Inc.	88,800.00	University of NH -T2	360.00
S.A. McLean &Inc	275.00	VDOE	315,498.00
Salmon Press, Inc.	191.50	Verizon Wireless	5,716.09
Schwaab, Inc.	471.87	Vermont Recreational Surfacing & Fencing	15,001.50
Secretary of State - Vital Records	1,251.00	Vinyl Fences Inc.	5,570.17
Shackford Construction LLC	1,360.00	Water Industries, LLC	2,719.83
Silver Lake Home Center	7,330.02	WB Mason	302.07
SLAM	7,000.00	White Mountain Lumber Company	1,252.00
Snow Signs	1,467.00	White Mt. Community Health Center	7,412.00
Soule Leslie Kidder	5,567.00	Wildlife Encounters, LLC	435.20
Southworth-Milton, Inc.	12,895.43	Windy Ridge Corp.	2,803.40
St. Pierre Mfg Corp	2,981.75	Winnepesaukee Drug Consortium Svcs LLC	1,757.00
Stantec	4,425.00	Witmer Public Safety Group, Inc	963.00
Staples (Advantage)	278.21	Yandolino, Eileen	50.46
Staples Credit Plan	6,134.28		
Starting Point	4,126.00		
state of New Hampshire	32.00		
State of NH - DMV	15.00		
State of NH - DOT	11,167.76		
Stephen M. Ranney and Heather Ranney	49.00		
Sterling Computer Products	233.64		
Sullivan Tire	1,136.56		
			704,901.17

2022 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2022	2021
2013	Ford Expedition - 2/3 year SOLD	G15373	139,513	N/A	N/A	86	\$0.00	\$89.95
2017	Chevy Tahoe - 1/3 year	G27254	102,259	N/A	N/A	74	\$60.00	\$148.91
	TOTALS						\$60.00	\$238.86

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2022	2021
2022	Mack (4 Rescue 1)	G25511	409	N/A	N/A	16	\$0.00	\$0.00
2019	Chevy Tahoe (4 Car 1)	G24933	26,521	N/A	N/A	580	\$230.00	\$93.30
2017	Wilderness Rescue Trailer	G25735	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2016	HMEI (4 Engine 3)	G10973	9,653	192	N/A	296	\$3,455.00	\$0.00
2011	Lighting Trailer	G22941	N/A	N/A	3,711	N/A	\$0.00	\$0.00
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2009	Ford F250 (4 Forestry 2)	G07476	48,769	N/A	N/A	unknown	\$140.00	\$87.56
2009	Kohler Generator for EOC	N/A	N/A	N/A	1,508	unknown	\$0.00	\$0.00
2006	Kawasaki ATV	LP154	728	122	N/A	unknown	\$0.00	\$0.00
2005	GMC (4 Engine 1)	G07474	10,174	275	N/A	91	\$959.00	\$2,508.00
2005	International (4 Tank 1)	G18120	6,974	345	N/A	190	\$530.00	\$239.00
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2001	Freightliner (4 Engine 2)	G10689	15,671	322	N/A	50	\$42.00	\$0.00
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1977	AM General (4 Forestry 1)	G02023	13,256	596	N/A	unknown	\$0.00	\$276.94
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	\$0.00	\$0.00
1997	Trailer for Jet Ski	G16890	13,284	598	N/A	N/A	\$0.00	\$0.00
	TOTALS						\$5,356.00	\$3,204.80

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2022	2021
2022	Chevy 2500	G27981	8,316	N/A	N/A	242	\$2,056.00	N/A
2021	International Dump (Truck #10)	G21319	5,823	N/A	515	1335	\$0.00	\$298.53
2021	CAT 920 Loader	G07473	N/A	N/A	741	713	\$2,007.00	\$0.00
2021	John Deere 3033r Tractor	N/A	N/A	N/A	439	117	\$763.00	\$0.00
2019	International Dump (Truck #3)	G27259	15,594	N/A	1,437	1227	\$2,684.00	\$2,115.01
2019	Volvo Wheeled Excavator	G26830	N/A	N/A	1,380	1311	\$9,100.00	\$700.10
2017	Chevy Tahoe - 2/3 year	G27254	102,259	N/A	N/A	469	\$2,482.00	\$148.91
2015	Kenworth (Truck #5) Totalled	G08314	33,955	N/A	3365	437	\$0.00	\$901.67
2015	Honda Mower	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00
2014	CAT Backhoe 420F	G24059	N/A	N/A	6405	505	\$1,033.00	\$2,415.00
2014	Kenworth (Truck #14)	G23786	55,908	N/A	3,121	1343	\$10,583.00	\$6,108.70
2011	Kenworth (Truck #6)	G27936	606,500	N/A	28,120	5022	\$34,371.00	\$8,123.83
2011	Plate Compactor	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2010	John Deere Z910 mower	N/A	N/A	N/A	1,436.0	unknown	\$0.00	\$0.00
2009	Peterbilt (Truck #12)	G06052	97,389	N/A	9050	1519	\$8,626.00	\$11,425.38
2005	Peterbilt 330 Tractor (Truck #11)	G27660	283,243	N/A	11,900	769	\$4,951.00	\$255.00
2005	GMC Dump 8500 (Truck #9)	G18112	111,084	N/A	N/A	440	\$7,533.00	\$4,169.26
2005	Sweeper attachment	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00

2022 Town of Madison Vehicle Fleet By Department

2004	Cub Cadet Tractor	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1989	Chipper	G15295	N/A	N/A	1,178	N/A	\$0.00	\$0.00
1989	Sweeper	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1987	CAT Grader 120G	G08643	N/A	N/A	7,735	965	\$0.00	\$0.00
1982	Oshkosh (Truck #2)	G11892	111,823	N/A	9,013	67	<u>\$198.00</u>	<u>\$0.00</u>
TOTALS							\$86,387.00	\$36,661.39

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2022	2021
2022	Chevy Tahoe	222-6	9,360	N/A	N/A	unknown	\$196.00	N/A
2022	Mirro Craft Boat	N/A	N/A	N/A	N/A	unknown	\$0.00	N/A
2021	Silverado	222-3	17,567	N/A	N/A	1210	\$671.00	N/A
2021	Chevy Tahoe	222-5	5,904	N/A	N/A	unknown	\$353.00	N/A
2019	Dodge Charger	222-4	48,133	N/A	N/A	1046	\$1,045.00	\$757.00
2017	Ford Taurus SOLD 9/2022	222-1	109,368	N/A	N/A	523	\$2,587.00	\$3,280.00
2015	Ford Explorer SOLD 9/2022	222-2	134,131	N/A	N/A	743	\$1,758.00	\$1,320.00
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	<u>\$0.00</u>	<u>\$0.00</u>
TOTALS							\$6,610.00	\$5,357.00

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2022	2021
1997	CAT Backhoe 416C	G16288	N/A	N/A	14,481	unknown	\$10,671.00	\$2,664.56
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	<u>\$0.00</u>	<u>\$750.00</u>
TOTALS							\$10,671.00	\$3,414.56

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.

Parts are purchased at cost except when they are bought at a dealership or other repair facility.



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	15,700.86	\$1,117,044	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,931.84	\$232,167,500	
1G	Commercial/Industrial Land	873.30	\$7,461,300	
1H	Total of Taxable Land	22,506.00	\$240,745,844	
1I	Tax Exempt and Non-Taxable Land	1,631.47	\$12,726,300	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$326,682,837	
2B	Manufactured Housing RSA 674:31	0	\$2,197,400	
2C	Commercial/Industrial	0	\$18,473,800	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$347,354,037	
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,275,563	
Utilities & Timber			Valuation	
3A	Utilities		\$12,452,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$600,552,081	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$600,552,081	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	13	\$587,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	36	\$620,688
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,207,688
21A	Net Valuation			\$599,344,393
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$599,344,393
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$599,344,393
22	Less Utilities			\$12,452,200
23A	Net Valuation without Utilities			\$586,892,193
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$586,892,193



Utility Value Appraisers

New Hampshire Department of Revenue Administration

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,186,000	\$0	\$0	\$0	\$1,186,000
PSNH DBA EVERSOURCE ENERGY	\$6,098,100	\$77,100	\$0	\$5,091,000	\$11,266,200
	\$7,284,100	\$77,100	\$0	\$5,091,000	\$12,452,200



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	131	\$65,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	13	\$26,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		144	\$91,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$12,000	\$12,000	\$12,000
75-79	1	\$25,000	\$25,000	\$25,000
80+	11	\$50,000	\$550,000	\$550,000
	13		\$587,000	\$587,000

Income Limits	
Single	\$35,000
Married	\$35,000

Asset Limits	
Single	\$125,000
Married	\$125,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	276.98	\$72,798
Forest Land	11,359.21	\$935,048
Forest Land with Documented Stewardship	3,022.96	\$91,460
Unproductive Land	622.29	\$10,394
Wet Land	419.42	\$7,344
	15,700.86	\$1,117,044

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	8,127.11
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	10.00
Total Number of Owners in Current Use	Owners:	213
Total Number of Parcels in Current Use	Parcels:	314

Land Use Change Tax

Gross Monies Received for Calendar Year		\$18,489
Conservation Allocation	Percentage: 50.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$9,244
Monies to General Fund		\$9,245

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



New Hampshire
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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	51.09	\$3,406	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	620.91	\$53,817,495	
1G	Commercial/Industrial Land	0.00	\$0	
1H	Total of Taxable Land	672.00	\$53,820,901	
1I	Tax Exempt and Non-Taxable Land	154.61	\$3,845,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$78,885,100	
2B	Manufactured Housing RSA 674:31	0	\$30,700	
2C	Commercial/Industrial	0	\$0	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$78,915,800	
2G	Tax Exempt and Non-Taxable Buildings	0	\$589,400	
Utilities & Timber			Valuation	
3A	Utilities		\$37,400	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$132,774,101	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$132,774,101	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	3	\$125,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	6	\$99,600
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$224,600
21A	Net Valuation			\$132,549,501
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$132,549,501
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$132,549,501
22	Less Utilities			\$37,400
23A	Net Valuation without Utilities			\$132,512,101
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$132,512,101

POLICE DEPARTMENT

2022 was another busy year for the Madison Police Department. Heading into 2023, the Madison Police Department remains the only police agency to respond to calls in Madison 24 hours a day, handling 45 calls for service during the overnight hours. This year, we logged nearly 600 motor vehicle stops, responded to 29 motor vehicle accidents, conducted 41 arrests, and issued 27 parking ordinance violation tickets. We also continue to be one of the most consistently-staffed departments in the county, with a zero-percent personnel turnover rate since 2019.

Upcoming in 2023, we have obtained a highway safety grant that allows officers to conduct extra patrols in town for motor vehicle enforcement. In these patrols, officers will focus on seatbelt compliance, cell phone use, speed and DWI.

Maverick, Madison's K9, has developed into a highly-trained and proficient partner for handler, Officer Michael Mosher, who undertook the certification process with the North American Police Working Dog Association (NAPWDA), and has been certified in patrol, which includes apprehension, area and building search, obedience and article searches, as well as drug detection, and tracking. Maverick is a priceless asset to the Police Department, and has been deployed several times in his short career to assist officers in Madison and beyond with arrests, foot pursuits, drug and building searches and more.

Last Summer, Officer Jacob Martin was called to a residence in Edelweiss for a report of a cardiac emergency. Due to the swift action and critical deployment of an Automatic External Defibrillator (AED), Officer Martin's efforts aided in saving the life of the patient. I had the distinct honor of awarding him with the Life Saving medal for his efforts.

We continue to have positive working relationships with neighboring departments and assisting agencies. My thanks to the Madison Fire and Rescue department, the Department of Public Works, and the Board of Selectmen for their support this year. Thanks also to the NH State Police and Carroll County Sheriff's department for their assistance year in and year out.

The Officers of this department continue to take their jobs with the utmost pride in their department and community. We look forward to serving you again in 2023.



POLICE DEPARTMENT STATISTICS

Fondling : 2	Harassment: 1
Aggravated Assault: 1	Violation of Protective order: 3
Simple Assault: 5	Dog at large: 4
Criminal Threatening: 2	Dog menace or vicious: 5
Burglary: 1	Elderly Neglect: 1
Shoplifting: 1	Deface/Remove political sign: 1
Theft: 11	Narcotic Violation: 1
Motor Vehicle Theft: 1	Contribute to delinquency of minor: 1
Criminal Mischief: 5	Protective Custody: 1
Weapon Violation: 2	MV Accidents: 29
Animal Cruelty: 1	MV Stops: 599
Disorderly Conduct: 1	
DWI: 5	
Liquor Law Violations: 3	
Drunkenness: 3	
Criminal Trespass: 1	
Operating while habitual offender: 1	
Driving after suspension: 4	
Arrest on warrant: 6	
Reckless Operation: 2	
Involuntary Emergency Admission (Hospital): 4	
Disobeying Officer: 1	
Operating without valid license: 1	

2022 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and Residents of the Town of Madison:

The Emergency Management Department had another quiet year in 2022 with no local declared emergencies during this reporting period. The Town did experience a few storms with strong winds and icing which brought down numerous trees and power lines.

The Town's Hazard Mitigation Plan prepared in 2021 has been submitted to the Federal Emergency Management Agency (FEMA) and we are awaiting its approval. The scheduled update of the Emergency Operations Plan has been deferred to 2023.

I am proud to report that after many years of discussion, and with the utilization of ARPA funding, emergency generators have been installed and are fully operational at the Town Hall, the Department of Public Works garage and the Department of Public Works maintenance garage. This is a huge step forward in furtherance of the master plan and will enhance Town operations during storm events in the future.

Official declarations of emergencies, triggering the activation of the emergency operations center, are made by the Governor. However, there are many resources available at the local level to assist residents in their time of need. If you need assistance, or you have personal knowledge that someone needs assistance, please contact me directly so that the appropriate arrangements can be made to get you the assistance that you require. If you can find the assistance that you need through the use of social media, that is great. However, please do not use that platform to complain that the Town is not assisting you if you have not first made a request to the Town for such assistance. We can only provide assistance if we know that you need assistance.

As always we appreciate all the dedication and support from the many emergency services personnel and Town staff that contributed to our accomplishments throughout 2022. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management Department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Respectfully submitted,

Michael R. Brooks, Director

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

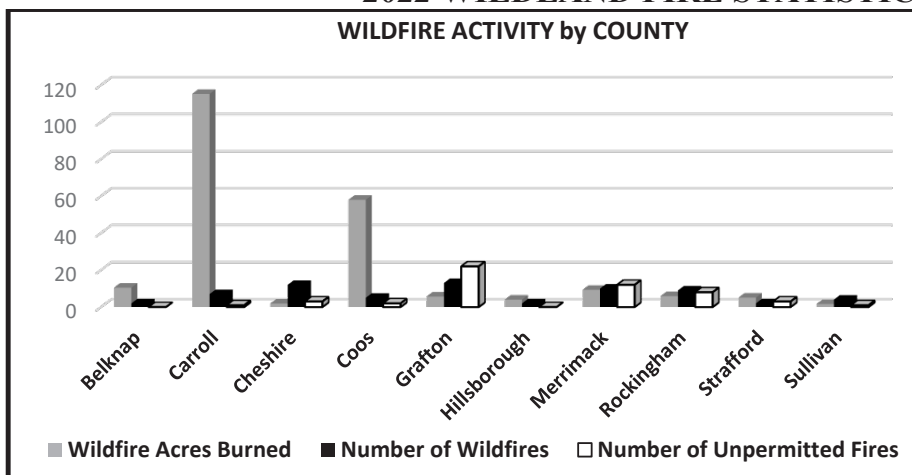
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done.

"Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3



MADISON FIRE-RESCUE
Michael R. Brooks, Chief of Department



To the Board of Selectmen and Residents of the Town of Madison:

Throughout 2022, the department answered 309 calls for emergency response, which was an 18% increase over 2021. A summary of responses can be seen in the chart below. Additionally, there were numerous administrative activities in the form of monthly Department meetings, officers' meetings, work details and training events which were all well attended by our steadfast group of volunteers. As Chief, I attended meetings of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations, the Carroll County Forest Fire Wardens Association, providing life safety inspections, issuing place of assembly permits, answering calls, and repairing and updating equipment.

The Department spent numerous hours assisting with various activities for Madison Old Home Week. The Chicken Barbeque is the Department's "main event" and was, once again, well attended and successful. Additional time was spent preparing a concrete pad upon which we intend to construct a shelter for the "chicken pit" to avoid the impacts of rain that has plagued us over the years. We have paid for the concrete and lined up other material donations, milled some of our own material with the assistance of Shawn Bergeron, Jr. and his saw mill, and volunteer labor for the construction in the late Spring 2023.

We are continuing to sell the red, reflective, 911 address signs that you have probably seen around Town. I would like to recognize Jay Buckley for all of his efforts in making and installing the signs as they are ordered. Jay made and installed over one hundred signs around Town in 2022. If you are interested in obtaining a sign for your property, please contact Town Hall to place your order and Jay will be happy to install your sign for you.

In the summer of 2022, we had two members obtain their State Firefighter II Certification. Upon completion of that training, those two members, enrolled in and successfully completed certificate course modules on Trench Rescue and Confined Space Rescue procedures. Two other members successfully completed all requirements for licensure as Basic EMTs.

The Student Firefighter Program, in conjunction with the Career Technical Center at Kennett High School, is continuing with 2 active student members. In May of 2023, one of our student members will turn 18 and become a full member of the Department.

We took delivery of our refurbished Rescue Truck in May of 2022. The on-board cascade system (for filling breathing air cylinders) has been inspected and put in service. We have loaded all of our rescue equipment onto the truck and it will serve the Town well for many years to come.

We invite anyone over the age of 18 to apply to become a member. We meet each Thursday at 6:30 PM at the station at 1917 Village Road. If you are interested in joining the Department, stop by on a Thursday night and see what it is all about.

On December 18, 2022, we held our first children's Christmas Party at the fire station and it was a great success. Many thanks to Gary and Jennifer Bent for spear-heading this effort. Gary obtained numerous donations of products and money which enabled us to host nearly 100 children at no charge. Santa Claus was in attendance and the children had a blast. We looked forward to a similar event in 2023.

I would like to thank all of the dedicated members of this Department for their service to this Town and thank their families for allowing them to serve. I would also like to thank the Board of Selectmen, the Town Administrator, the Madison Police Department, the Department of Public Works, Members of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations for their support and assistance throughout the year. None of the above would be possible without the continuous support of the taxpayers and residents of the Town of Madison. Your support is greatly appreciated.

Respectfully submitted,

Michael R. Brooks,
Chief of Department

2022 CALL STATISTICS

Incident Type	Number of Calls	Percent of Activity
---------------	-----------------	---------------------

Fires:

Building	4	1.29%
Chimney or Flue	4	1.29%
Natural Vegetation	1	0.32%
Forest, Woods, Wildland	5	1.62%
Brush, grass mixture	3	0.97%
Grass	1	0.32%

Hazard (No Fire):

Overpressure, air or gas	1	0.32%
Gas leak	2	0.65%
Carbon Monoxide	3	0.97%

Rescue& EMS:

EMS Call (non MVA)	180	58.25%
MVA with injury	4	1.29%
MVA no injury	12	3.88%
Stand by	1	0.32%

Service Calls:

Water evacuation	1	0.32%
Water/Steam leak	1	0.32%
Cover assignment	1	0.32%

Incident Type	Number of Calls	Percent of Activity
---------------	-----------------	---------------------

Good Intent Calls:

Dispatched & Cancelled	17	5.50%
No incident found	2	0.65%
Controlled burn	3	0.97%
HazMat not found	1	0.32%

False Alarm / False Call:

False Alarm other	2	0.65%
Smoke Detector malfunction	2	0.65%
Alarm malfunction	7	2.27%
CO Detector malfunction	2	0.65%
Unintentional alarm	1	0.32%
Smoke Detector / no fire	3	0.97%
Detector activation / no fire	1	0.32%
Alarm activation / no fire	15	4.85%
CO activation / no CO	1	0.32%

Severe Weather & Natural Disaster:

Tree/Wires down	28	9.06%
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Total: 309 100.00%

DEPARTMENT OF PUBLIC WORKS

The main culvert crossing by the Historical Society had failed on East Madison Road. The crew was able to replace over 200 feet of 36" rusted out culvert, install two new headwalls and a new catch basin. The pavement was ground, then the road graded and repaved. 2023 will see a top coat of pavement put down to finish the job. Once spring arrives, finishing the landscaping and reseeding of the shoulders will be a priority.

The walking path behind the old town Garage has some small finishing touches to be completed. Once completed, the students will be able to walk directly from the school to Burke Field making their trip safer by avoiding the parking lot and DPW trucks.

The Town Boat Launch on Silver Lake was in serious need of repair. While the lake was low the old concrete pieces were removed and replaced with large concrete slabs. Plans to complete the upper half of the launch will be completed as soon as weather permits in the spring of 2023.

Town Hall saw some significant improvements. For years the wall around Town Hall has continued to lean and every time we received heavy rains the parking lot below would fill with sand. After removing the old granite wall, replacing it with Redi Rock textured blocks and adding drainage to the upper parking lot it has significantly improved the issue. Pine trees were removed around Town Hall, irrigation installed and the lawn was reseeded. Our crew also prepared for the propane tank installation to operate the two emergency generators that were installed at Town Hall and the DPW garages.

The opportunity to replace two sets of guard rails came about with a bridge grant from the State of New Hampshire. East Shore Drive near the boat launch and the rails on the first bridge of East Madison Road were replaced.

With all of these projects going on our crew was still able to keep up with our routine road maintenance. We replaced several culverts that included Winter Road, Maple Grove Road, Salter Hill Road and an emergency culvert replacement on Colby Hill. Every gravel road in Town was graded on multiple occasions throughout the year and all of them were sprayed with dust control. Ditching was performed on Winter Road and Pound Road. We were able to flush several plugged culverts all around Town with thanks to the assistance of the Fire Department.

Visits to the Transfer Station continue to be steady with an estimated 4,000 patrons on the busy summer weekends. New stickers are available through Town Hall for the 2023-2024 cycle.

Recycling continues to be a moving target with the markets continuously changing. For example, cardboard was a source of revenue at the beginning of the year and by year end there is a cost to dispose of it. Hauling the Town's solid waste with our own truck for the first full year has been found to be an economical endeavor and will continue.

Respectfully Submitted,

Justin Chick, DPW Foreman

PLANNING BOARD REPORT

The Planning Board's year was again defined by our struggle with Short Term Rental regulation. Despite long and arduous meetings and lots of input on both sides of the argument, in the end, we decided to not put anything on the ballot. Currently Short Term Rentals are not permitted except for what was in existence before Zoning was adopted. The Selectmen want to enforce the current regulations. We will stay out of their way.

Our next most contentious topic was expansion of nonconforming use. In the end we were not satisfied with the rewrite of the regulation and hope to get it right in 2023. It is another part of land use planning that draws strong feelings between the public rights and personal property rights. I am proud of the Board for their committed efforts to understand and care to get that balance right. We truly care about bringing the right balance to the Town.

The third topic of concern and the only enforcement the Planning Board does is both State and our Madison Gravel Extraction regulations. The board feels strongly that the regulations need to be enforced and that we need to work on our enforcement capabilities.

We meet the first Wednesday of every month and our regulation work load was light and relatively easy.

We had the following:

- 1 lot merger
- 1 change of use
- 2 boundary line adjustments
- 2 cluster developments, 1 approved and 1 denied.

I feel that the board brings a well balanced and caring expertise to the statutory authority of health, safety and welfare of the Town of Madison.

Respectfully Submitted,

Marc Ohlson, Chairman

Madison Conservation Commission Annual Report 2022

This year has been both a challenging and exciting year, as the MCC dealt with logging on the McNair Easement and preliminary exploration of conserving the Chain of Ponds. The MCC also supported town projects that had a direct impact on conservation lands and water shed protection. MCC continues to support Green Mountain Conservation Group with their monitoring of water in our watershed. Their report is published in the Madison Annual Report again in this year.

Access to the Cascades Property behind the Historical Society continued to be a problem. Instead of following the directional signs behind the society building, people continually scrambled up the banking causing increasing erosion issues. The MCC contributed funds for the access stairs and railings. The DPW provided the labor and expertise to install the new stairway to the Cascades trail. It was a successful collaboration between the two departments. Additional funds went towards the boat launch at Silver Lake, and purchase of the brine truck equipment.

The McNair Easement around Durgin Pond, which had been controlled by the family since its inception in the early 1970s, was sold to Whitaker and Fadden Loggers. The MCC had two meetings and several conversations with the loggers to discuss the easement restrictions and state guide lines for logging in a wetland. The MCC tried to negotiate extending the buffer around the pond, but the effort failed. To oversee the logging operation, Tim Nolin was hired to monitor the logging and enforce the easement restrictions.

In this process the MCC learned that older easements do not have the necessary language to adequately protect habitats from modern logging techniques. To address this issue, the commission is working with the McNair family to amend the easement and update the language to better protect the easement lands in the future. The property that includes the Durgin Pond Easement is for sale, so the new owners will also be included in amending the easement language.

The MCC is very pleased and excited to report ongoing negotiations with Mr. Crowe to purchase the Chain of Ponds property. The MCC has been fortunate to partner with The Upper Saco Valley Land Trust and The Conservation Fund. This special and unique property has been identified by the New Hampshire Heritage Society as one of the top five areas in the state to be conserved. It is not only special because of its topography and flora, but because it is the main tributary to Silver Lake. The water

quality of the lake is directly impacted by the Chain of Ponds. The MCC has placed the protection of this 700 acre property, that extends from Davis Pond to Silver Lake, as its highest priority for decades. Many details are still to be negotiated and public hearings will be posted for residents to have input as to the accepted recreational uses on the easement.

Our Old Home Week program featured a live animal presentation by Wildlife Encounters from Barrington NH. The presentation was well attended and featured several interesting animals. Ted Slader and his wife Bonny organized a hike through the West Branch Conservation Area, with Noreen Downs providing an informative handout about the history of the property. Both programs were well received by those who participated.

Several conservation members conducted property inspections over most of our conservation lands. Ralph Lutjen designed an inspection form to be filled out by the inspector and kept on file at the Town Hall. MCC members volunteered to inspect individual properties and filled out inspection reports. These inspections will be conducted in the future by licensed forester Tim Nolin, to assure statutory compliance.

MCC goals for 2023 include :

- *Amending the McNair Easement
- *Conserving the Chain of Ponds property
- *Helping Green Mountain Conservation Group conserve the Blankenstein property on Davis Pond

Establishing a monitoring schedule of town properties

The Madison Conservation Commission is very grateful to the town and community for their continued support.

Respectfully submitted,

Marcia McKenna, Co-Chairman
Ralph Lutjen, Co-Chairman
Marc Ohlson, Planning Board Rep
Emily Bass
Robert Stone
Mike Mosher
Ted Slader, Alternate
Noreen Downs, Alternate

November 28th, 2022

Board Officers

Knute Ogren
Chair

Karen Vitek
Vice Chair

Noreen Downs
Treasurer

Nancy Wasler
Secretary

Town Representatives

John Hedden
Eaton

Lori Dune
Effingham

Alice Custard
Freedom

Noreen Downs
Madison

Nancy Wasler
Sandwich

Karen Vitek
Tamworth

Dana Simpson
Ossipee

Peter Zack
Saco Watershed, ME

Todd Dickinson
At Large

Staff

Matt Howe
Executive Director

Moselle Spiller
Outreach Coordinator

Tara Schroeder
Education Coordinator

Jill Emerson
Water Quality
Coordinator

Tax Information

GMCG's EIN number:
02-0498020. Your
donation is tax-

Dear Madison Conservation Commission & Town of Madison,

On behalf of the Board of Directors of the Green Mountain Conservation Group (GMCG) I would like to extend our gratitude for \$1500.00 in support of our Water Quality Monitoring Program. Thank you so much! Your support is vital to ensure that GMCG can continue to be a voice for conservation in the Ossipee Watershed. GMCG relies in great part on town contributions to support our mission—conserving shared resources and protecting water quality through research, education, advocacy and land conservation.

This year, the total cost for services to Madison was \$5471.90. This cost includes people hours (both staff and volunteers), equipment usage, data analysis, and laboratory services from both in house at GMCG and from two UNH laboratories.

With volunteers, community, and town support such as yours, GMCG has become the voice for natural resource conservation in the Ossipee Watershed. You share in our successes and benefit directly from our research and scientific monitoring approach as well as our land conservation efforts.

With our move into the Blue Heron House at the Charles and Patricia Watts Conservation Center on the Ossipee River, we have expanded all of our programs and are excited to launch new projects such as *E. coli* testing and microplastics surveys and education. With your help, we will continue to advocate for clean water, natural resource conservation, natural resource-based planning, and programs that protect the place we live, recreate and love.

The Ossipee Watershed is home to a host of unique natural resources. Our quality of life and our economy depend on protecting them. We could not do the work we are doing without your continued support.

Cheers,



Jill Emerson, MB (ASCP)^{CM}
Water Quality Coordinator
AmeriCorps Site Supervisor
Green Mountain Conservation Group



Zoning Board of Adjustment 2022 Annual Report

The Zoning Board is a volunteer board, appointed by the Selectmen, which acts as a quasi-judicial board and has powers granted under the New Hampshire Revised Statutes Annotated (RSA's) to act on specific matters. These include:

- Special Exceptions – permitted land uses within a district subject to specific provisions.
- Variances – relief from the dimensional requirements of the zoning ordinance.
- Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of the zoning ordinance.
- Equitable Waivers – review of dimensional layout which has been discovered to have been in violation of the ordinance.

The ZBA had 15 cases on the docket in 2022,

- three continued from 2021 with the following outcomes:
 - one variance approved,
 - one variance was appealed, and a rehearing granted but was withdrawn without prejudice along with the third case before they were heard.
- 12 from 2022 with the following outcomes:
 - 12 variance applications: 11 approved, 1 withdrawn without prejudice, 1 variance as part of a larger set was determined to be unnecessary.
 - One approved variance was appealed for rehearing, to be decided in 2023.
 - One equitable waiver approved (included in an application with a variance request).
 - 44 appeals of an administrative decision by the Selectmen with respect to short term rentals were all withdrawn before being heard.

Additional comments:

Within the above cases there was significant activity in the Village District of Eidelweiss to build on property that was subdivided prior to the Zoning Ordinance being adopted in 1987. As a result, building on these small lots (some less than a quarter of an acre) can't meet many of the set-back requirements that were designed for a minimum 2-acre lot size adopted by the town in 1987. This generated multiple variance requests that the Zoning Board heard.

Secondly, the board made a minor change in procedure allowing the chairman to determine the order of business rather than beginning with the most recent application. This allows the board to better ensure that cases needing to be heard within the new 90-day limit may be heard first. This 90-day deadline on deciding cases was implemented in August of 2022, but applicants have the right to waive this, otherwise unheard cases are cancelled without prejudice and require a new application. Additionally, as of August, the minutes are now required to list explicitly all the findings of fact for all cases, although the board had already implemented this practice.

Lastly, the ZBA remains strong with a lot of relatively new talent after years of having a board with many years of experience. Stuart Lord stepped off the board as of March. Many thanks to him for extending his term an additional year to mentor the less experienced board. Drew Gentile took over as chairman from Stuart Lord, and Jake Martin took over as Vice Chairman. The current roster includes Drew Gentile (Chairman), Jake Martin (Vice Chairman), Doug McAllister, Bebe Bartlett, George Rau, Marc Ohlson (Alternate, and Chairman of the Planning Board), and Mark Totman (Alternate). The board will be losing Bebe Bartlett as of March 2023. A hearty thanks to Bebe for her years of service are in order! The board is initiating a recruitment drive in early 2023.

Respectfully Submitted
Drew Gentile
ZBA Chairman

Madison Library 2022 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that support, educate, inform, entertain, and inspire.

You already know we:

- lend books, audiobooks, videos and magazines
- offer educational and entertaining monthly programs
- hold book clubs for adults and kids
- can get you materials from any library in NH

You might not know we offer:

- large print books (easy on the eyes)
- home delivery for patrons confined to their homes
- use of Cook Memorial, Conway Public and Jackson Public libraries with your Madison card
- one on one tech help for any device
- one on one help downloading books, audiobooks and magazines to your devices for free
- faxing, printing, scanning, and copying
- WiFi that can be accessed even when the library is closed
- a Library of Things (birding bag, hiking bag and spiralizer)
- weekly programs (exercise, mahjongg and knitting)
- a community room that you can reserve for free
- 1000 books before Kindergarten program for children 5 and under (prizes!)
- 7 weeks of Summer Reading activities (more prizes!)
- Tiny Art Show open to all ages
- yearly bookmark contest for all ages (even adults)
- streaming movies, documentaries and kids favorites through Kanopy for free
- TumbleBooks, animated, talking picture books that children can read or have read to them
- Medline Plus, a vetted source for medical information
- a telescope to check out
- beautiful art exhibits by local artists in the Chick Room
- a bountiful local history collection
- an amazing Friends of Madison Library organization

What you'd be surprised to know:

- This will be Madison Library's 30th year in our building and 130th year of Madison having a public library

- Northern NH Library Coop (Cook Memorial Library, Conway Public Library, Jackson Public Library and Madison Library) is working on a grant for a bookmobile to service our area
- We opened the library to the community when most of town lost their power for a few days and will do so again in the future
- We collect food for the Madison Church Food Pantry year round

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, we formed the Northern NH Library Cooperative, a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library. In 2019, we welcomed Conway Public Library into our Cooperative for a shared library catalog and circulation system that allows residents of all four towns to use their home library card at any of the four libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of \$15.

Madison Library changed its hours in January to reflect the desire of our patrons to be open during the Transfer Station open hours.

Monday	9-5pm
Tuesday	12-5pm
Wednesday	2-6pm
Thursday	2-6pm
Friday	9-5pm
Saturday	9-1pm

Member usage statistics are given below:

- Individual visits to the library in 2022: 6,871 (2021: 4,843)
- Attendance at library events and programs: 1,057 (2021: 799)
- Registered members with library cards: 1,037 adults, 165 children (under 12 years old), 220 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2022: 144 individuals (2021: 85)

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, birding bag, hiking bag, spiralizer bag, gardening buckets, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2022: 14,561
- Items added to the collection: 727 (31 were gifts with a value of \$586.41)
- Items withdrawn from the collection: 756
- Items borrowed: 13,262 checkouts
- Items borrowed from other libraries (interlibrary loan): 814 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 1,594 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 257 checkouts
- Madison Library's items lent to other Northern NH Library Cooperative libraries: 1,767 checkouts

Note that 33% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website <http://madisonlibrary-nh.org>. This website is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2022, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by donations made to the Madison Library (Ancestry), by the Friends of Madison Library (TumbleBooks, Kanopy), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books, CreativeBug). We introduced Aspen Discovery, a new, user friendly, patron interface funded by the Friends of Madison Library. It gives patrons more control over how they browse, place holds, track circulation, control notifications and even request inter-library loans. Website usage statistics are given below:

- NH Downloadable Books ebooks: 2,184 ebooks downloaded
- NH Downloadable Books audiobooks: 2,773 audiobooks downloaded
- NH Downloadable Books periodicals: 931 periodicals downloaded
- EbscoHost journals and magazines: 47 searches
- Ancestry Library genealogy: 39 searches
- TumbleBooks for kids: 28 ebooks viewed
- Creativebug: 31 classes viewed
- Kanopy streaming video: 380 videos viewed

Library Programs

The Madison Library held 158 programs in 2022, with a total attendance of 1,057. Recurring programs included monthly book group discussions for adults, teens, and kids, weekly story times and activity, knitting, and Mahjongg. Unfortunately, COVID-19 continued to be a factor in limiting larger gatherings, but we have been able to hold smaller groups in person and larger online. A few programs from 2022:

- “Positive Approach to Care,” 3 workshops that provided dementia related awareness and knowledge;
- Teen Game Night;
- Seven weeks of Summer Reading activities;
- Holiday Open House;



Your librarians: Denise, Sloane and Cam

- Winter Tree Lighting: Hot chocolate, caroling and toasting marshmallows.



Winter Tree
Photo by Laurie Corron

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored monthly events for adults:

- “Jennie Powers: The Woman Who Dares,” a New Hampshire Humanities presentation by Jennifer Carroll;
- “Granite State Gallery: NH Art and Artists Through the Years,” a New Hampshire Humanities presentation by Jane Oneail;
- “Granite Gallows: The Origins of New Hampshire’s Debate over the Death Penalty,” a New Hampshire Humanities presentation by Chris Benedetto;

- “The Connecticut: New England’s Great River,” a New Hampshire Humanities presentation by Adair Mulligan;
- “The Founding Fathers: What Were They Thinking,” a New Hampshire Humanities presentation by Richard Hesse;
- “Thirteen Days in October: The Untold Cuban Missile Crisis Story,” a New Hampshire Humanities presentation by Michael Tougias;
- “Open Questions: What Does it Mean to be an American?,” a New Hampshire Humanities presentation by Max Lantona and Josh Tepley, co-sponsored with the Madison Historical Society;
- “Exemplary Country Estates of new Hampshire,” a New Hampshire Humanities presentation by Cristina Ashjian.

The Friends of Madison Library’s dedication to making the library more visible in our community continues by offering almost monthly free programs, maintaining the three “little libraries” located at the Silver Lake Post Office, Nichols Beach and the Foot of the Lake Beach, funding databases such as Kanopy and TumbleBooks, and providing essential items for the library’s collections.

Staff

In May, after 7 years as Assistant Librarian, Gordy Willey made the important decision to be a full-time stay at home dad. Gordy’s incredible connection to the kids of Madison and his wonderfully calming approach to everyone will be missed. Denise O’Leary was hired and has been an amazing addition to our team with her thoughtfulness, creative ideas and phenomenal storytimes. Cam Spence, Assistant Librarian, continues to provide excellent service to the library and community as she has done for the last 12 years.

Although, COVID-19 has continued to be a little bit of a challenge, we are meeting the needs of our community by finding creative solutions to these challenges. 2023 is already looking like we are back to our pre-COVID days.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair	Peter Stevens
Linda Drew Smith, Vice Chair	Mary Holmes, Alternate
Christina McAllister, Treasurer	Betty Reid-Fernandes, Alternate
Bruce Kennedy	David Stevens, Alternate
Karen Lord	Patricia Ambrose, Recording Secretary
Patti Rau	

Madison Library
Budget 2023

1/31/2023

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Staff							
Asst. Librarian	13,696.					13,696.	12.5 hrs/52w + 60 hrs@19.29
Benefits (FICA, WC)*	1,083.					1,083.	SS+Med 7.59%, WC .0032
Asst. Librarian	15,990.					15,990.	13.5 hrs/52w + 40 hrs @21.55
Benefits (FICA, WC)*	1,265.					1,265.	SS+Med 7.59%, WC .0032
Library Substitute	480.					480.	30 hrs @15.99
Benefits (FICA, WC)*	38.					38.	SS+Med 7.59%, WC .0032
Librarian	44,880.					44,880.	28 hrs/52wk + 40 hrs @ 30.00
Benefits (FICA, WC)*	3,550.					3,550.	SS+Med 7.59%, WC .0032
Subtotal without benefits	75,046.					75,046.	*SS+Med, WC listed in town budget w/ Insurance & Personnel
Materials							
Audio/Video	700.		300.			1,000.	BVLA membership: \$175
Books	4,000.		1,000.		2,200.	7,200.	Print and audio books
Electronic Materials	1,802.				775.	2,577.	NH Downloadable Books & Overdrive Periodicals (\$1,802), Tumblebooks (\$325), Kanopy (\$450)
Other circulating materials			675.		105.	780.	Museum passes: Portland Art Museum (\$250), Squam Lake Science Center (\$300), Wright Museum (\$125), State Park Pass (\$105)
Subscriptions	750.		50.			800.	
Subtotal	7,252.		2,025.		3,080.	12,357.	
Operations							
Automation - ILS Support	1,654.					1,654.	Software annual maintenance fee
Building Maintenance	5,000.		300.			5,300.	Includes weekly cleaning \$180/mo, carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, and other general repairs. Building is 29 years old.
Business Expense			820.			820.	Banking fees and supplies, background checks, bookkeeping etc.
Copier			200.			200.	Copier paid off, income from copier pays maintenance charge
Electric	4,025.					4,025.	
Equipment Maint./Repair	400.					400.	
Fees	280.					280.	ALA (\$175) and NHLA (\$105) annual membership dues
Fuel	2,250.					2,250.	2022/2023 price for propane: \$2.25/gal
Furniture					2,275.		New tables for Chick Room
NNHLC				1,725.			Remainder of Pequawket Grant for Bookmobile
Phone	960.					960.	
Postage	300.					300.	\$140 annual fee for box included
Prof. Improvement	450.					450.	Library conferences and training
Programs	250.			300.	618.	1,168.	Summer Reading \$350, Movie License \$268

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Operations, cont'd							
Recording Secretary			540.			540.	
Supplies	1,500.					1,500.	
Technology	2,300.		800.			3,100.	Was decreased by \$200 for wo years due to COVID-19. Covers internet, Aspen interface, Zoom, Constant Contact, AVG, Microsoft, domain renewal and back up.
Trustees	425.					425.	NHL TA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement			1,000.			1,000.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	19,794.	0.	3,860.	2,025.	2,893.	28,572.	
Warrant Article							
TOTAL EXPENSES	102,092.	0.	5,885.	2,025.	5,973.	115,975.	
Expenses incl. employee benefits	108,028.						

ANTICIPATED INCOME - funds received by Trustees							
Grants			2,025.				NHH program grants, remainder of Pequawket Grant
Fundraising/Donations			250.				Individual donations
FOML for Library Materials				2,975.			
FOML for programs				723.			
FOML for projects				2,275.			
Donations to "Conscience Jar			120.				
Copier			300.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax			40.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Nonresident library card fees			30.				
Sales			28.				
Subscription sponsorships			25.				
Funds carried over from previous years			5,092.				
TOTAL INCOME			5,885.	2,025.	5,973.	13,883.	

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

Town of Madison, NH Library Self Generated Funds Report December 2022					
	Sep-22	Oct-22	Nov-22	Dec-23	YTD
Operating Monies					
Income items					
Donations - specified					
Pequawket Bookmobile Grant					\$ 1,916.00
Sponsor a Book	\$ 25.00				\$ 25.00
FOML - Magnets					\$ 24.98
FOML - Movie License					\$ 268.00
FOML - Aspen					\$ 429.00
FOML - Book Cart					\$ 716.00
FOML - Circulation					\$ 2,200.00
FOML - Copier					\$ 4,295.00
FOML - Kanopy				\$ 200.00	\$ 400.00
FOML - State Park Pass	\$ 105.00				\$ 105.00
FOML - Summer Reading					\$ 200.00
FOML - Tumble Books					\$ 325.00
Donations - unspecified				\$ 150.00	\$ 9,150.00
Donation box	\$ 44.05	\$ 26.75	\$ 1.60	\$ 5.80	\$ 181.20
Copier	\$ 26.45	\$ 26.25	\$ 10.40	\$ 30.25	\$ 287.60
Fax/Scanner	\$ 3.00	\$ 5.00	\$ 1.00	\$ 4.00	\$ 44.00
Sales	\$ 2.50	\$ 2.00		\$ 7.00	\$ 51.75
Item replacement fee		\$ 29.28	\$ 25.00	\$ 27.95	\$ 142.23
Non-resident library card fees				\$ 15.00	\$ 30.00
Interest	\$ 0.13	\$ 0.10	\$ 0.10	\$ 0.07	\$ 0.45
Total Operating Income	\$ 206.13	\$ 89.38	\$ 38.10	\$ 440.07	\$ 20,791.21
Expense items					
Donations - specified	\$ 716.10	\$ 40.40		\$ 7,027.40	\$ 8,094.02
Pequawket Bookmobile Grant	\$ 49.00				\$ 191.00
FOML - Magnets					\$ -
FOML - Movie License					\$ -
FOML - Aspen					\$ 429.00
FOML - Circulating	\$ 182.44	\$ 580.95	\$ 347.19	\$ 257.71	\$ 2,003.60
FOML - Copier					\$ 4,295.00
FOML - Kanopy	\$ 17.00	\$ 28.00	\$ 23.00	\$ 29.00	\$ 243.00
FOML - Summer Reading					\$ 200.00
FOML - Tumble Books					\$ 325.00
Donations - unspecified					\$ -
Copier			\$ 40.26		\$ 132.83
Item replacement fee	\$ 9.52	\$ 15.29			\$ 66.31
Business expense	\$ 65.00			\$ 4.46	\$ 69.46
Recording Secretary		\$ 90.00	\$ 45.00	\$ 45.00	\$ 540.00
Bookkeeping	\$ 52.50	\$ 52.50	\$ 61.25	\$ 35.00	\$ 726.25
Subscriptions		\$ 12.00			\$ 228.70
Total Operating Expenses	\$ 1,091.56	\$ 819.14	\$ 516.70	\$ 7,398.57	\$ 17,544.17
Monthly Operating Net	\$ (885.43)	\$ (729.76)	\$ (478.60)	\$ (6,958.50)	\$ 3,247.04
Financial Position - Dec 2022					
Northway Bank					
Checking	\$ 13,259.16	\$ 12,529.40	\$ 12,050.80	\$ 5,092.30	
Savings					
Undeposited funds					
Total Cash	\$ 13,259.16	\$ 12,529.40	\$ 12,050.80	\$ 5,092.30	
Vanguard accounts					
Hocking	\$ 11,214.04	\$ 12,165.07	\$ 12,826.92	\$ 12,100.74	
S & P	\$ 24,754.94	\$ 26,833.52	\$ 28,280.47	\$ 26,694.20	
Total Investments	\$ 35,968.98	\$ 38,998.59	\$ 41,107.39	\$ 38,794.94	
Total Assets	\$ 49,228.14	\$ 51,527.99	\$ 53,158.19	\$ 43,887.24	

2022 CODE ENFORCEMENT / ZONING / HEALTH OFFICER'S REPORT

CONSTRUCTION:

Permits:

Building Permits (new homes, additions, accessory buildings, remodeling, etc.)	186
Mechanical Permits:	
Electrical	94
Plumbing	54
Gas Piping	84
Driveway Permits	8
Driveway Paving Permits	0
Total Permits Issued:	426
Permit Fees collected:	\$43,803.51
Estimated Value of Construction (all projects)	\$18,421,525.05
# of New Homes	23

Inspections:

Building, Electrical, Plumbing, Gas Piping	1,069
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ZONING:

Building Permits Denied due to zoning violations	14
Zoning Violations/Enforcement	8

HEALTH:

Day Care/Foster Home inspections	2
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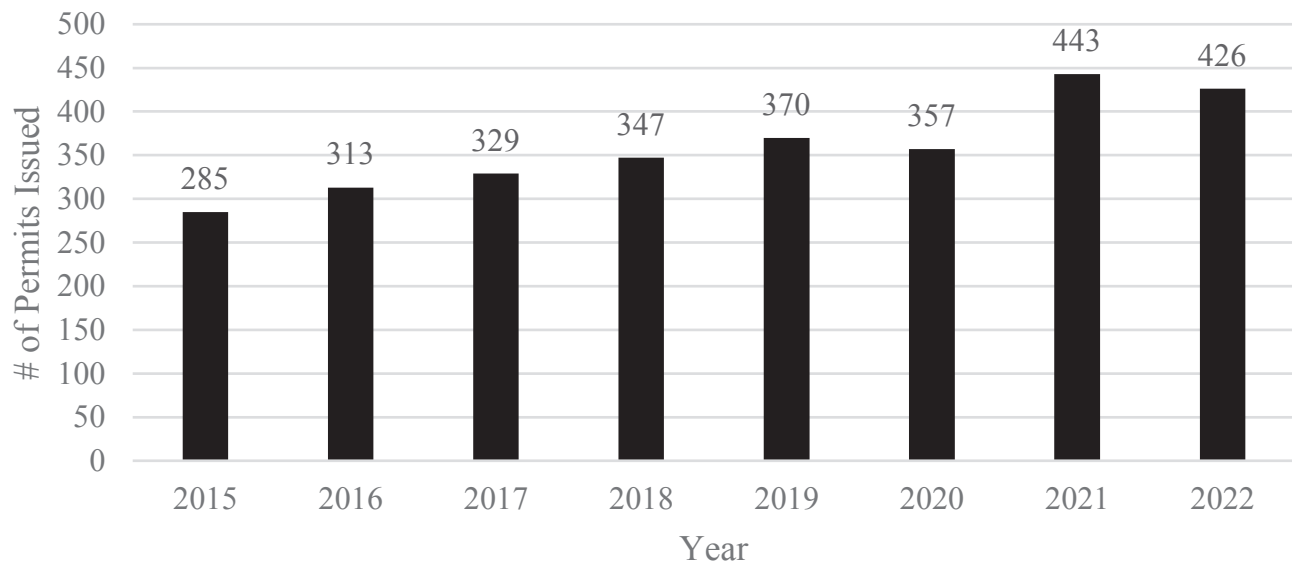
PERMIT & ZONING FINES COLLECTED: \$5,495.00

Building and Mechanical permits must be issued before projects begin. The penalty for starting a project before obtaining the proper permit(s) is \$100.00 per day per permit. Consider zoning ordinances when planning projects. Penalties for zoning violations are \$275.00 per day.

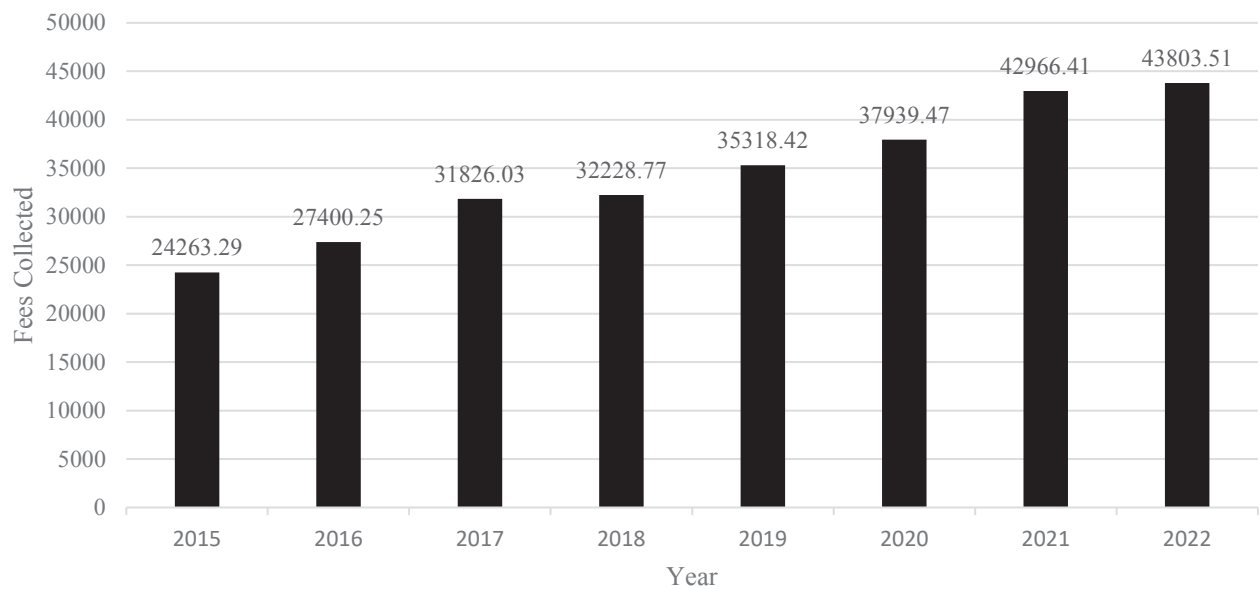
Respectfully submitted,

Robert E. Boyd
Code Enforcement/Zoning/Health Officer

Total Building, Mechanical & Driveway Permits Issued 2015 - 2022



Building, Mechanical & Driveway Fees Collected 2015 - 2022





MADISON HISTORICAL SOCIETY 2022

The Madison Historical Society is very grateful to Madison residents for their support. We are fortunate to have the use of the original Madison Town Hall for our museum building which is owned by the Town of Madison. It now sports a new plaque. The Town keeps the lawn mowed, the driveway plowed, and pays for the electricity. Even though

we had road construction in front of the museum for weeks, we were able to have a successful summer exhibit called "YESTERDAY'S CHILD", thanks to the loan of treasures from local attics. We also had three "Giving Trees" to raffle (MHS, Veterans, Hearth & Home) funded with donations from local businesses. During Old Home Week we had a table at the Craft Fair and a Blueberry Bake & Book Sale featuring our new Madison Boulder tee shirt "Madison Rocks". Our three summer programs consisted of outdoor music events at the Lake using local talent. In the fall we worked with the school to create a presentation space where students will learn about their town's history. We also attended the annual meeting of the Association of Historical Societies in NH and had a table at the Madison PTO Christmas Fair. We are working on a plan for building improvements (i.e. paint, roof, windows) which we will be addressing in 2023.



The museum is open from 2-4 every Tuesday from Memorial Day to Labor Day and by appointment. We plan to have monthly programs of community interest, and invite you to visit our Facebook page or website where you can find photos, slide shows, newsletter archives and a lot of other useful information.

THANK YOU AGAIN FOR YOUR SUPPORT!

www.madisonnhhistoricalsociety.org

Board of Directors:

Linda Drew Smith: President Mary McIntosh: Vice-President

Betty Fernandes: Secretary Penny Hathaway: Treasurer Karen Lord: Curator

Directors: Linda Balogh, Bebe Bartlett, Chelsea Krautmann, Linda Lovering, Nancy Martin, Christina McAllister, Ann Wilkins, David Wilkins

Madison Historical Society, PO Box 505, 19 East Madison Road, Madison NH 03849

Town of Madison 🍷 110 🍷 Annual Report 2022

Madison Old Home Week Committee 2022 Annual Report

Madison Old Home Week 2022 was another success! We would like to thank the Board of Selectmen for continuing to allow us to utilize Town property and facilities to conduct our normal schedule of events. We continue to be thankful that we have been able to keep the tradition alive.

The golf tournament to benefit the Madison Scholarship Fund was hosted by the Indian Mound Golf Club. The event was very well attended and, by all accounts, a success.

The James Wellinghurst Memorial Road Race was held in the pouring rain but the runners were not dissuaded. Due to an on-going police investigation that night, members of the Fire Department stepped up to provide vehicle escorts and traffic control at intersections to ensure a safe race for the participants.

The Fire Department's Chicken Barbeque was very well attended and they continued to offer take-out and dine-in options as the same had proven efficient in 2020. Once again, Mother Nature dished out some rain but despite the destruction of an Easy Up tent, the flames burned on. All those who attended enjoyed a great meal with many taking their chicken to go. We look forward to collaborating with the Fire Department on the construction of a canopy over the "chicken pit" for 2023.

The bean hole at Burke Field was a successful event. While we recognize that we will never see the glory days of serving 800 people again, we recognize the tradition of the event and strive to provide a hearty meal at a fair price for all who attend.

Looking forward to good weather for Old Home Week 2023 from August 5th through August 13th. We hope to see you there.

If you have ideas for events or programs that you would like to see, or if you are interested in joining the Committee, please contact the Town Administrator and she will put you in touch with us.

Respectfully submitted:

Michael Brooks & Candy Sue Jones

Silver Lake Association of Madison (SLAM)

2022 Annual Report

Town of Madison

First and foremost, we are pleased to report that Silver Lake again received an **EXCELLENT** rating from the State which is the highest rating for water quality. This is great news considering there was increased activity on the lake this last summer. That activity resulted in a 21% increase in Lake Host courtesy boat inspections (and power washes) at the newly updated boat ramp at the foot of the lake.

Of the 1,916 watercraft inspected from May 12 through October 12, the Lake Hosts removed 35 suspicious weeds and sent them to the State Department of Environmental Services for evaluation. One of the samples in June was **an aquatic invasive species**, so we had a "save" from a possible infection of our lake.

This save reminds us that we are fortunate to have thus far avoided the considerable expense -- both in remediation and reduced property values - of an invasive species infestation. With infestations all around us in neighboring lakes, experts tell us that an infestation in Silver Lake is not a matter of **if... but when**. For that reason, SLAM has started a **remediation fund** for addressing the initial effects of an infestation.

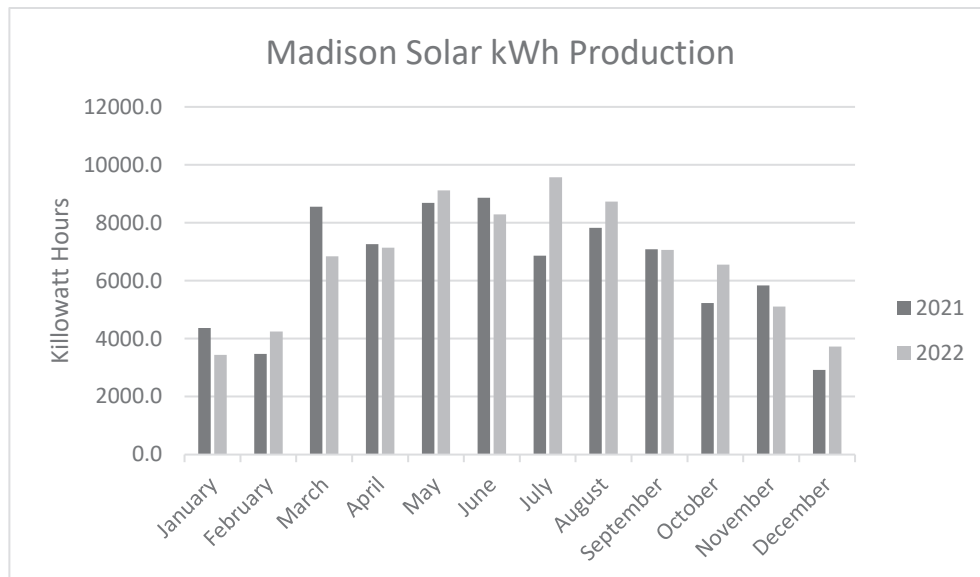
The cost to SLAM of ongoing monitoring, prevention and the building of the remediation fund depend entirely on annual dues, donations, and a Town contribution. We want to thank our members, volunteers, and the Town for all your help in protecting and preserving this precious and valuable community resource.

Financial summary for 2022 includes:

Income	\$29,363 (including Town \$7,000 for Lake Hosts)
Expenses	\$27,886

All members of the Madison community are invited to participate in these worthwhile endeavors and can do so by mail to PO Box 224 in Silver Lake or utilizing the website of www.silverlakemadison.com and using PayPal. And the Annual Meeting on Saturday **July 8, 2023 @ 9:00am** at the Madison Elementary School will feature a keynote address from the Managing Director of the Loon Preservation Committee in Moultonboro. Pls join us!

Ted M. Kramer - President



Total 2021 – 76,981 kWh Total 2022 – 79,839 kWh

The Madison Solar array was installed by Revision Energy behind Burke Field in July 2020, consisting of 180 panels, with projected average production at 76,000 kilowatt hours of energy annually. ReVision Energy had submitted a Power Purchase Agreement acceptable to their investors, the committee and board of selectmen. No taxpayer money was spent by the town for the installation. The projected savings for electricity is \$1,000 annually (for the combined usage of town hall, highway and maintenance garages, historical society, and transfer station). As stated at the time the Madison Energy Committee concluded this project, there are long term favorable cost savings for the town. Several years down the road, perhaps following the conclusion of the 2018, 10-year school bond, the town can consider purchasing the PV system at a greatly reduced price. Once the purchase of the PV system investment is recovered, the town will be producing much of its electrical energy at little or no cost.

The above chart shows that the solar kWh production for the first full two years of operations is exceeding average annual projections. The 2021 cost savings for the electricity usage for the town buildings listed above, was \$1,000 as projected. The upside is that the cost savings for the electricity usage for 2022 exceeded projections for a total of \$5,500. The cost of Eversource energy escalated from \$.0886/kWh in Feb., 2022, to \$.107/kWh, and in August up to \$.226/kWh. The town hedged the more than doubled increase in energy costs mid-year. And saved almost enough to cover the 2022 electricity costs of the Fire Station and the Library combined (\$6,098).

In summary for 2022, the extra solar production and the increased Eversource energy costs have produced an even more positive outcome for the town.

Respectfully Submitted,
 Noreen Downs and Russ Dowd
 Former members of the Madison Energy Committee

MADISON TV 2022

The Madison TV board supports the operation of the organization to fulfill the town's legislative body requirement (as voted at the 2005 town meeting) to provide a video record of the town meetings for the viewing benefit of Madison residents. The annual budget for our operation originates with the franchise fees collected by Spectrum from cable subscribers meaning that Madison taxpayers pay nothing. Madison TV staff record all scheduled meetings and prepare them for viewing on Spectrum Cable TV channel 3, via the town website (madison-nh.org/boards/Madison-tv/), and thru live streaming on YouTube (Search for madtv603 on YouTube).

A major focus of the board this year has been an effort to hire a new Program Coordinator/Station Manager. Noreen Downs who has worked with Madison TV since 2008 and served as Coordinator/Manager since 2014, has indicated her desire to move on from this job. Her presence will be missed by this board and the staff as she has provided exceptional leadership over the years.

Ms. Downs spent the first three months of the year out of state. During that time videographer Moselle Spiller took on many of the manager's tasks while Noreen maintained some responsibilities and provided support from a distance. Moselle did so admirably but in June she resigned from Madison TV in order to pursue other interests.

In the spring we advertised the station manager job and had one applicant whose experience and skills indicated that she would be a good match for the position. A transition plan was put in place to train the new manager beginning in July. Unfortunately, due to logistics and the applicants pre-existing consulting workload, the individual made the decision to resign in November. Noreen resumed many of the manager's tasks while splitting some parts of the leadership with videographer Aysia Morency. This arrangement will continue for the first few months of 2023.

With videographer Carol Dandeneau heading south for the winter an additional videographer, Kasia Scontsas, was hired in November. At the end of the year we interviewed another videographer candidate and hired her in January 2023. All of these positions are part time and require the staff to be flexible to meet the day and evening meeting times coverage. At least 3 videographers are required to be on hand in the event of multiple meeting and staffing conflicts.

In spite of the ups and downs of staffing we have accomplished many things this year.

- Most meetings are live streamed on You tube.
- New equipment has been purchased which provide higher quality audio on meetings held at the elementary school.
- Negotiations with Charter Communication/Spectrum to extend our franchise contract which expires in April 2023.
- Upgrades to our TelVue HyperCaster Server and our editor, Corel Video Studio.
- Provided videographer and equipment to record/broadcast a candidate forum in Tamworth prior to the November elections. A Tamworth organization paid for the videographer's time.
- Purchased two new laptops for streaming and videographer use.

The board expresses thanks to the staff who have accomplished all of the above. Ms. Morency led the effort to establish live streaming, completes the weekly broadcasting programing, and has shown skill and willingness in taking on many tasks in addition to video recording meetings. Ms. Scontsas quickly demonstrated proficiency with the camcorder, recording meetings, streaming, editing and posting meetings. Additionally, she is helping us look at our publicity efforts. Ms. Dandeneau has been a dependable videographer for 9 years.

Board member Doug McAllister's wealth of experience with public access TV and his willingness to put in time researching equipment and helping with many projects is much appreciated

The meeting coverage for 2022 shows the number of town public meetings almost doubled from 2021. And with the number of staffing changes, many more hours were devoted to providing training and being trained than we have experienced in past years. Here are the statistics for 2022 compared to 2021.

2022 Town Boards, Committees, Events	2022 Total Meeting Hours	2021 Total Meeting Hours
Village District Eidelweiss Commissioners	95.1	72.7
Madison Board of Selectmen	32.8	31.5
Madison School Board	13.2	12.5
Madison Planning Board	18.8	17.5
Madison Conservation Commission	18.2	10.0
Madison Zoning Board of Adjust.	16.7	20.7
Madison Annual Meeting	2.5	1.0
Madison Budget Committee	10.1	7.0
Madison Other Events	6.5	1.0
Madison Recreation Committee	18.9	0.0
Madison TV Board	5.0	4.5
Total Meeting Hours	237.9	178.4
Programming, Scheduling, Tech Support; Training; Board Support	466	297
Meeting set-up; Prep; Training; Travel; Station Support	241	162
Total Hours	945	637
Average Hours Video-Prep-Support / Month	79	53
	Meetings	Meetings
Total Meetings / Events	170	99
Average Number of Meetings Covered/Month	14	8

Madison TV remains receptive to residents of Madison who wish to submit material of interest for broadcasting or who may wish to be interviewed about the history of Madison. Please contact a member of the board of directors (via the town office) if you want your video to be considered. The Madison TV board meets about 3-4 times a year and welcome public feedback on programming and programing content.

Respectfully submitted,
MADISON TV BOARD

Hope Hutchinson, Margaret "Peg" Merrill, Doug McAllister

Village District of Eidelweiss

2022 Report

The year 2022 was a very busy year in the Village District. Restrictions for the Covid pandemic were relaxed and business got back to normal for the most part. There were many challenges during the year and many accomplishments.

The Reinach Water Tank and Improvements project was impacted by the lack of workers and by contractors being booked out for more than a year. The final piece of the project known as the “Upper Lakeview/Rigi Drive PRV (pressure reducing valve) Project” had to go through redesign and is now on track to be completed by October 1, 2023. An earlier completion date is expected.

Other water system related activities include the conclusion and final release of the District’s Asset Management Plan. This report was produced by Horizon’s Engineering of Conway, NH in conjunction with the District’s Water Committee. Countless hours were put in by the Water Committee members as well as the District’s Water Operator to produce this report.

CMA Engineers was hired to be the record of engineers for the Village District. It will be voted on in 2023 to create a prioritized projects list in conjunction with our current Master Plan to improve the water system based on risk assessment and asset conditions. This is an evolving plan that has to be constantly updated as new data is gathered and improvements are made. Once these plans are finalized it will be up to the VDOE voters to vote to fund these projects.

Also, a Roads Committee was formed this year. The Committee has put together a plan for prioritizing road improvements. You will see the committee’s recommendations in the form of budget increases and special Warrant Articles to fund future road projects.

A Building Committee was also formed as a follow-up to the \$375,000.00 (Net \$357,010.81) sale of the Lodge building. This committee began working on a design to replace the office and incorporate a meeting space with the proceeds from the Lodge sale. Due to unintended consequences, the proceeds from the sale of the Lodge were used to lower the tax rate for this year and the committee had to be dissolved.

It’s committees such as those mentioned above that help the District in so many ways with the experiences of and time donated by volunteers. Otherwise, the District’s Taxpayers would have to fund contractors to complete the work that these volunteers provide.

Volunteers are needed to run for office and to work on committees. Please consider running for office or offering your skills to help keep the District running.

Respectfully Submitted,

Village District of Eidelweiss Board of Commissioners

Mt. Washington Valley Economic Council

2022 Annual Report for the Town of Madison, NH

The second entrance to the Tech Village was alive with activity this year as **Investa Housing** erected its first of four 40-unit buildings that includes much needed "affordable housing." Avesta concluded its purchase of 35 acres in the village and becomes a significant partner in providing desirable housing to support economic growth and development.

In spite of covid restrictions, the Council hosted four **Eggs and Issues Programs** via Facebook live to advance technology education and business skills training. In addition, two **National candidate debates** were held and televised by the Council and ably conducted by the experienced valley Moderator George Epstein. These events gained national media attention to the valley as the first public debates between the candidates for Federal office.

Currently, 34 active loans from the **Revolving Loan Fund** have placed some \$ 800,000 at work in the valley to expand or enhance local businesses. Through its 32-years of providing funding for start-ups or businesses at a critical point of growth, the fund has made loans of over \$ 6.8 million.

The **Council staff** continue counseling to recent college graduates and businesses that are seeking guidance to develop and/or expand in the area. There is great pride in the accomplishments in this area as the Council advances its role as the "go to" source for business relationships, networks, and advice.

The **MWVEC receives funding** through area towns like Madison and through memberships, grants, loan fund interest income and corporate sponsorships. As Madison's representative on this Board, it is a privilege to assist in these important economic development activities.

Ted M. Kramer
Vice Chairman
MWV Economic Council

Report by Madison representatives to the Carroll County Communications District Planning Committee

Beginning in 2019, Madison had two representatives on the Carroll County Broadband committee, a group with members from all over Carroll County who studied how to improve broadband access for the citizens of Carroll County. The committee learned that in rural areas like Carroll County, broadband improvement projects that involve multiple towns offer Internet service providers and entrepreneurs a large enough customer base to make improving the infrastructure feasible. To make multiple town broadband improvement projects possible, in 2020 the committee advocated for the bill that became NH RSA 53-G which allows the formation of communications districts consisting of multiple municipalities.

At the 2021 Madison Town meeting, voters approved a warrant article authorizing the Selectmen to appoint two representatives to serve on the Carroll County Communications District Planning Committee. Following the rules established by NH RSA 53-G for the establishment of a Communications District, the Planning Committee worked in 2021 and 2022 to draft a Communications District Agreement and Bylaws.

At each participating town's Town Meeting in 2023, a warrant article will be presented to adopt the Agreement and Bylaws and allow that town to join a newly established Carroll County Communications District. Passage of the warrant article will require a majority vote.

FAQs:

Will joining a Communications District require the Towns to raise taxes?

No. The intention of the Planning Committee has always been to create a district that will not raise revenue through municipal taxation. The draft Agreement states this clearly.

Where will the funding for projects facilitated by the Communications District come from?

Initial funding will likely come through grants. For example, in 2022, the State of New Hampshire Department of Business and Economic Affairs Office of Broadband Initiatives offered grants funded by state and federal dollars for building out broadband in unserved and underserved areas. More broadband funding has been announced by Governor Sununu for 2023.

What if no county-wide broadband improvement projects are developed?

The Communications District can facilitate funding for projects that cover a portion of the district.

What if some of the towns in Carroll County do not pass the warrant article to accept the Agreement and Bylaws and form the Communications District?

The Communications District will consist of the towns that do pass the warrant article.

Where can I read the draft Carroll County Communications District Agreement and Bylaws?

The draft Agreement and Bylaws will be available on the Town's website, and paper copies will be available at the Madison Town Hall and the Madison Library before the 2023 Town Meeting.

Respectfully submitted, Madison's representatives to the Planning Committee:

William Lord (voting member) and Mary Cronin (alternate)

Madison Church Food Pantry

2022 Annual Report

- **Pantry Assistance to the Community:**

- We assist all in need who walk in our door and serve them with understanding and compassion. Client confidentiality is always respected.
- In 2022, the food pantry collected and distributed approximately 13,657 pounds of food which equals 10,505 meals.
- We are open on Wednesdays by appointment and on an “as needed” basis for emergency assistance.
- Many of the pantry clients are the working poor and elderly who are living on limited or fixed incomes. We assist both individuals and families that are in need.
- Twice a month, we deliver food to Silver Lake Landing. Many of the Silver Lake Landing residents are living on a fixed income (Social Security). In addition, many residents do not have transportation to the food pantry, so we deliver the food directly to the residents. An assortment of food is left in the common area and is available to all in need.
- In late November, we assisted 65 families with Thanksgiving meals. We provided turkeys, turkey vouchers and all the side dishes for complete meals. United States Senator Maggie Hassan (D-NH) participated again in this year’s Thanksgiving food distribution. The Senator assisted with the loading of food into the client vehicles.
- At Thanksgiving, we distributed \$100.00 Hannaford’s Grocery Store gift cards to families in need. The gift cards can only be used at Hannaford’s to purchase food items – no alcohol or tobacco products can be purchased with these gift cards. A total of 65 gift cards with a value of \$6,500.00 were purchased.
- We are regularly providing nutritional snacks for the Madison Elementary School students. In the past, the school staff was purchasing snacks for the students with their own money. The school principal and her staff greatly appreciate the pantry assistance

- **Local Families Assisted:**

- Households served (total visits): 203
- Household family members served (total visits): 726

- New households served: 21
- New household family members served: 53
- Household type (all visits):
 - Adults only: 110
 - Children present: 93
 - One person: 50
- Age demographics (all visits):
 - Adult (18 to 59 years old): 215
 - Seniors (over 60): 245
 - Children (under18): 253
- **Volunteers:**
 - The food pantry is operated by volunteers. We have over 10 dedicated volunteers who in 2022 contributed over 1,000 labor hours to assist Madison residents in need.
- **Financials:**
 - The food pantry is wholly dependent upon cash and food donations.
 - Our average operating overhead for the past 9 years has been 14.3% of our budget. The operating overhead includes the dedicated pantry cell phone service, the purchase of new capital equipment (refrigerators and freezers), electricity for our refrigeration equipment and office supplies. 85.7% of our budget has gone directly to assisting residents in need.
 - Per the “Feeding America” website, the average meal cost in Carroll County, NH is \$4.07. In 2022, our food cost per a client meal was \$0.82. Each \$1.00 in received donations allows us to provide 1.22 client meals. We are providing high quality, nutritional meals at the lowest possible cost. This is only possible because of donations and the support of our key partners.

Joseph Dame

Chairman, Board of Directors

Madison Church Food Pantry

Recreation Committee Annual Report- 2022

The Madison Recreation Committee has had an incredible first year back in operation. With the vote in March at town meeting, we were able to assemble a full committee by late April. With less than a full year of operation, an incredible group of members and volunteers were still able to pull together a number of programs and events for the citizens of Madison.

Our first mission was to organize a complete summer camp program for the students of Madison Elementary and any home school students that wished to participate. With attendance number between 20-24 kids on a daily basis, we were able to utilize Burke Field and the gymnasium at Madison Elementary daily for a wide variety activities. The children were also able to make a few trips to the Madison Library, spending some time in the chick room crafting and reading.

The children and staff from Madison Rec. Summer Camp put together an assortment of crafts for the craft fair at Old Home Week. They were also the lead designers on our float during this year's parade. All of this led to a generous amount of donations. These donations will be utilized, in part, to fund 2023 programs.

In early September the committee joined forces with a number of volunteers to put on a fall soccer program. With over 40 children registering, there were two separate groups and four volunteer coaches. The children were able to compete in two separate tournaments. It was an absolute honor to watch them work together out on the field.

In the midst of our soccer program, we were also able to pull together an absolutely amazing Halloween event. Over 40 pumpkins carved and put on display in front of the town hall, many thanks to the Madison Garden Club for their part in preparing the pumpkins. Shortly after the carving event a number of Madison residents attended an elaborately decorated Halloween dance.

As I am writing this we are in the middle of our winter basketball program. We have over 30 kids in the K-3 program, and roughly the same number in our

grades 4-6 group. The Mustangs are sitting on a 1 and 1 record across the board with multiple games left to play.

It is my sincere hope that in the coming year, we will have enough events/programs that I will not be able to fit them all into this report. The success we have seen is due, in large part, to local volunteers and other clubs and organizations within the town. I am very grateful to the committee and all of the locals who have supported in whatever way they can. I look forward to another year of memory making.

Respectfully Submitted,

Adam Price

Chairman, Madison Recreation Committee

Trustees of Trust Funds Report for the Year 2022

Trust Funds	PRINCIPAL				Balance Beginning Year	Income During Year	Balance Year End	Grand Total
	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End				
Cemetery Perpetual Care								
Blaisdell, Mark	70.00	0.00	0.00	70.00	3.08	0.55	3.63	73.63
Harmon, Addison	70.00	0.00	0.00	70.00	3.08	0.55	3.63	73.63
Harriman, J.	70.00	0.00	0.00	70.00	3.08	0.55	3.63	73.63
Jackson, Frank	220.00	0.00	0.00	220.00	9.84	1.76	11.60	231.60
Kennett, Ernest & Mary	70.00	0.00	0.00	70.00	3.08	0.55	3.63	73.63
Marston, J.	70.00	0.00	0.00	70.00	3.08	0.55	3.63	73.63
Seasholes, Rev. C. and E.	120.00	0.00	0.00	120.00	5.33	0.96	6.29	126.29
Ward, J. Jr	770.00	0.00	0.00	770.00	32.84	6.13	38.97	808.97
West, Helen	220.00	0.00	0.00	220.00	9.38	1.75	11.13	231.13
Bickford, Fred	220.00	0.00	0.00	220.00	9.38	1.75	11.13	231.13
Gerry, Leon	520.00	0.00	0.00	520.00	22.19	4.14	26.33	546.33
Gilman, Edna and Harriman	286.87	0.00	0.00	286.87	12.81	2.29	15.10	301.97
Harmon, Alice	520.00	0.00	0.00	520.00	22.19	4.14	26.33	546.33
Harmon and Gerry	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Hodgins, James R. Jr.	270.00	0.00	0.00	270.00	11.54	2.15	13.69	283.69
Meador, Ernest	520.00	0.00	0.00	520.00	22.19	4.14	26.33	546.33
Schmitt, E.	145.00	0.00	0.00	145.00	6.15	1.16	7.31	152.31
Drew, H. Elwin Et al	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Drew, John	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Helen Renner Trust	5,020.00	0.00	0.00	5,020.00	219.66	40.03	259.69	5279.69
Nichols, Robert M. & Natalie N.	520.00	0.00	0.00	520.00	22.19	4.14	26.33	546.33
Keith, Edwin W. & Mary	220.00	0.00	0.00	220.00	9.38	1.75	11.13	231.13
Atkinson, J.	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Blaisell, Nicholas	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Blocher, Steven	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Chase and Lawson	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Chick, R. and H.	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Clayton, Fred and Albert	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Clayton, Manora & F.	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Devine Walter	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Durqin, Louise	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Forrest, A. J.	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Glidden, John and Charles	420.00	0.00	0.00	420.00	17.92	3.35	21.27	441.27
Haines, J.	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06
Harmon, Daniel, Thomas. Henry	320.00	0.00	0.00	320.00	13.65	2.55	16.20	336.20
Harmon, W.A., W.C., Harry	320.00	0.00	0.00	320.00	13.65	2.55	16.20	336.20
Harriman, E., Bickford, F.	370.00	0.00	0.00	370.00	15.74	2.94	18.68	388.68
Hobbs J.	370.00	0.00	0.00	370.00	15.74	2.94	18.68	388.68
Hubbard. N.	220.00	0.00	0.00	220.00	9.38	1.75	11.13	231.13
Huckins, Mark and Gilbert	120.00	0.00	0.00	120.00	5.10	0.96	6.06	126.06

Trustees of Trust Funds Report for the Year 2022

Humphrey and Scammon	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Hunt, C.	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Hurlin, L.	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Kennett, Russell and Hazel	270.00	0.00	0.00	270.00		11.54	2.15	13.69	283.69
Littlefield, E.	170.00	0.00	0.00	170.00		7.18	1.36	8.54	178.54
McNair, Malcom Sr.	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Meloon and Harmon	220.00	0.00	0.00	220.00		9.38	1.75	11.13	231.13
Mooney and Gerry	220.00	0.00	0.00	220.00		9.38	1.75	11.13	231.13
Nickerson, Mark	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Nickerson, E. and Mary	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Pearson, John	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Pearson, Theodore	220.00	0.00	0.00	220.00		9.38	1.75	11.13	231.13
Phillips, George	370.00	0.00	0.00	370.00		15.73	2.94	18.67	388.67
Prescott, J and Shackford	620.00	0.00	0.00	620.00		78.60	5.33	83.93	703.93
Shaw, George W. Jr.	570.00	0.00	0.00	570.00		76.46	4.94	81.40	651.40
Snell, A.	170.00	0.00	0.00	170.00		7.18	1.36	8.54	178.54
Thurston, Paris and Agnes	220.00	0.00	0.00	220.00		9.38	1.75	11.13	231.13
Ward and Duprey	220.00	0.00	0.00	220.00		9.38	1.75	11.13	231.13
Ward, John	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Whiting, A.	120.00	0.00	0.00	120.00		5.10	0.96	6.06	126.06
Smith and Drew	581.88	0.00	0.00	581.88		25.99	4.65	30.64	612.52
Emmel, Robert	520.00	0.00	0.00	520.00		387.01	6.92	393.93	913.93
George Chick	3,386.22	0.00	0.00	3,386.22		151.67	27.03	178.70	3564.92
Arnold and Stacy	1,401.48	0.00	0.00	1,401.48		58.27	11.15	69.42	1470.90
Warren and Nickerson	3,020.00	0.00	0.00	3,020.00		132.99	24.09	157.08	3177.08
Gilman, Sidney D.	1,020.00	0.00	0.00	1,020.00		45.93	8.14	54.07	1074.07
Burke Fund	1,020.00	0.00	0.00	1,020.00		45.93	8.14	54.07	1074.07
Gilman and Brown	1,020.00	0.00	0.00	1,020.00		45.93	8.14	54.07	1074.07
Martin, M.	1,020.00	0.00	0.00	1,020.00		45.93	8.14	54.07	1074.07
Guthrie	120.00	0.00	0.00	120.00		5.24	0.95	6.19	126.19

Trustees of Trust Funds Report for the Year 2022

Town								
Town Conservation Land Acquisition CRF	50,000.00	0.00	0.00	50,000.00	1,763.98	395.5	2159.48	52,159.48
C Town Highway Heavy Equipment EFT	37,756.20	10,000.00	(27,959.58)	19,796.62	946.82	317.93	1264.75	21,061.37
Town Assessing EFT	79,512.93	10,000.00	0.00	89,512.93	4,872.20	696.28	5568.48	95,081.41
Town GGB Computer Equipment EFT	3,500.00	0.00	0.00	3,500.00	149.47	27.88	177.35	3,677.35
Town PEG-TV EFT	17,977.56	24,708.00	0.00	42,685.56	416.96	267.89	684.85	43,370.41
Town Transfer Station Capital Projects ETF	52,832.31	15,000.00	(2,019.46)	65,812.85	70.19	479.39	549.58	66,362.43
Eidelweiss								
Eidelweiss Highway Equipment CRF	50,106.44	25,000.00	(23,000.00)	52,106.44	12.04	487.91	499.95	52,606.39
Eidelweiss Road Construction CRF	(3,444.36)	0.00	0.00	(3,444.36)	10,660.59	55.14	10715.73	7,271.37
Eidelweiss Water System CRF	44,362.75	0.00	0.00	44,362.75	1,693.37	351.88	2045.25	46,408.00
Eidelweiss Medical Insurance EXP	5,000.00	0.00	0.00	5,000.00	27.81	38.41	66.22	5,066.22
Eidelweiss Equipment Repair EXP	11,585.70	30,000.00	0.00	41,585.70	151.42	310.35	461.77	42,047.47
Edelweiss WaterTank	58,770.00	0.00	0.00	58,770.00	1,432.05	459.96	1892.01	60,662.01
Eidelweiss Water pipe improvement CRF	40,000.00	0.00	0.00	40,000.00	694.40	310.92	1005.32	41,005.32
Eidelweiss Water Line Extension	84,907.11	140,000.00	(90,275.53)	134,631.58	53.15	1,163.70	1216.85	135,848.43
Eidelweiss Waste Tank Maintenance	2,500.00	2,500.00		5,000.00	0.60	37.49	38.09	5,038.09
Eidelweiss Office/Meeting	1.00	0.00	0.00	1.00	0.00	0.01	0.01	1.01
School District								
School Building CRF	133,150.00	50,000.00	(17,500.00)	165,650.00	2,674.86	1,104.53	3779.39	169,429.39
Schoo Special Education CRF	118,167.68	30,000.00	0.00	148,167.68	2502.55	996.04	3498.59	151,666.27
School Technology CRF	3,635.87	0.00	0.00	3,635.87	201.68	29.32	231.00	3,866.87
Miscellaneous								
East Granville Scholarship	10,412.79	0.00	0.00	10,412.79	707.76	84.96	792.72	11,205.51
Gould Library Fund	500.00	0.00	0.00	500.00	22.50	3.99	26.49	526.49
Gould Town Poor/Community Pantry Fund	1,000.00	0.00	0.00	1,000.00	1,780.60	21.25	1801.85	2,801.85
Veterans Monument Fund	(176.53)	0.00	0.00	(176.53)	206.10	0.22	206.32	29.79
Warren/Nickerson Library	1,000.00	0.00	0.00	1,000.00	45.08	7.98	53.06	1,053.06
Old Home Week Donations EXP	3,899.45	0.00	0.00	3,899.45	4.42	29.82	34.24	3,933.69
	853,898.64	337,208.00	(165,511.99)	1,025,594.65	35,345.15	8,035.23	43,380.38	1,068,975.03
	All funds are currently held in TD Bank							
	Cheryl Littlefield Chairman, Jane Hoffman Secretary, Kathleen Moore Bookkeeper							



New Hampshire
Department of
Revenue Administration

2022
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$130,610	\$128,153	\$173,053	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$5,971	\$7,150	\$9,000	\$0
4150-4151	Financial Administration	09	\$152,548	\$153,450	\$158,977	\$0
4152	Revaluation of Property	09	\$30,902	\$37,600	\$37,140	\$0
4153	Legal Expense	09	\$9,072	\$12,000	\$12,000	\$0
4155-4159	Personnel Administration	09	\$458,812	\$555,946	\$575,939	\$0
4191-4193	Planning and Zoning	09	\$14,026	\$33,710	\$18,250	\$0
4194	General Government Buildings	09	\$125,064	\$133,350	\$133,350	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	09	\$98,282	\$96,281	\$111,003	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	09	\$9,277	\$12,600	\$12,600	\$0
General Government Subtotal			\$1,034,564	\$1,170,240	\$1,241,312	\$0
Public Safety						
4210-4214	Police	11	\$388,677	\$329,314	\$340,134	\$0
4215-4219	Ambulance	11	\$106,349	\$106,350	\$111,145	\$0
4220-4229	Fire	11	\$126,157	\$173,100	\$164,850	\$0
4240-4249	Building Inspection	09	\$36,520	\$39,262	\$51,525	\$0
4290-4298	Emergency Management	11	\$3,365	\$6,001	\$5,001	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$661,068	\$654,027	\$672,655	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	10	\$0	\$0	\$559,785	\$0
4312	Highways and Streets	10	\$608,289	\$829,865	\$232,797	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$3,389	\$3,925	\$3,925	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$611,678	\$833,790	\$796,507	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$288,162	\$276,630	\$187,525	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$288,162	\$276,630	\$187,525	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	09	\$2,302	\$2,300	\$2,300	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$23,387	\$22,637	\$0	\$0
Health Subtotal			\$25,689	\$24,937	\$2,300	\$0
Welfare						
4441-4442	Administration and Direct Assistance	09	\$4,312	\$9,525	\$7,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,312	\$9,525	\$7,500	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	10	\$26,556	\$41,351	\$16,351	\$0
4550-4559	Library	09	\$84,430	\$84,542	\$86,605	\$0
4583	Patriotic Purposes	09	\$743	\$1,525	\$1,525	\$0
4589	Other Culture and Recreation	09	\$21,609	\$46,318	\$44,492	\$0
Culture and Recreation Subtotal			\$133,338	\$173,736	\$148,973	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	09	\$4,312	\$4,850	\$2,350	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$4,312	\$4,850	\$2,350	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	09	\$98,259	\$98,453	\$133,479	\$0
4721	Long Term Bonds and Notes - Interest	09	\$0	\$8,807	\$17,416	\$0
4723	Tax Anticipation Notes - Interest	09	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$98,259	\$107,261	\$150,896	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$50,584	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$50,584	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,210,018	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	12	\$200,000	\$0
	<i>Purpose: Paving</i>			
4415-4419	Health Agencies, Hospitals, and Other	21	\$7,412	\$0
	<i>Purpose: Petition Charity White Mountain Community Health C</i>			
4415-4419	Health Agencies, Hospitals, and Other	22	\$3,100	\$0
	<i>Purpose: Petition Charity Children Unlimited</i>			
4415-4419	Health Agencies, Hospitals, and Other	23	\$5,875	\$0
	<i>Purpose: Petition Charity TriCounty Cap</i>			
4415-4419	Health Agencies, Hospitals, and Other	24	\$1,500	\$0
	<i>Purpose: Petition Charity MWV Supports Recovery</i>			
4415-4419	Health Agencies, Hospitals, and Other	25	\$5,500	\$0
	<i>Purpose: Petition Charity Gibson Center</i>			
4415-4419	Health Agencies, Hospitals, and Other	26	\$4,126	\$0
	<i>Purpose: Petition Charity Starting Point</i>			
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0
	<i>Purpose: Add funds to Highway ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	16	\$10,000	\$0
	<i>Purpose: Add to Assessing ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	17	\$15,000	\$0
	<i>Purpose: Add to Transfer Station ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	19	\$24,708	\$0
	<i>Purpose: Add to MadTV ETF</i>			
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$287,221	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4583	Patriotic Purposes	18	\$4,000	\$0
	<i>Purpose: OHW Fireworks</i>			
4902	Machinery, Vehicles, and Equipment	14	\$11,611	\$0
	<i>Purpose: P&R Pickup</i>			
4902	Machinery, Vehicles, and Equipment	13	\$55,900	\$0
	<i>Purpose: Police Cruiser Purchase</i>			
Total Proposed Individual Articles			\$71,511	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	09	\$0	\$20,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$10,000	\$0
3186	Payment in Lieu of Taxes	09	\$0	\$15,878	\$15,000
3187	Excavation Tax	09	\$0	\$4,652	\$2,900
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$100,530	\$77,900
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	09	\$0	\$437,700	\$400,000
3230	Building Permits	09	\$0	\$26,113	\$42,967
3290	Other Licenses, Permits, and Fees	09	\$0	\$3,400	\$3,400
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$467,213	\$446,367
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$100,000	\$100,000
3353	Highway Block Grant	09	\$0	\$72,568	\$72,568
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$172,568	\$172,568
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$2,176	\$0
3502	Interest on Investments	09	\$0	\$1,500	\$1,500
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$3,676	\$1,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	19	\$0	\$24,708	\$24,708
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$24,708	\$24,708
Total Estimated Revenues and Credits			\$0	\$768,695	\$723,043

Advisory Budget Committee Report

The Advisory Budget Committee (“the Committee”) was created at the Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The Committee is charged with the responsibility to review the budgets of both the Town and the School, including the Capital Improvement Plans, and to inform the towns’ voters on issues for their decision-making. The Committee is required to review and comment upon all money-related warrant articles and to attend the Town and School Board budget hearings, and to respond to inquiries from the public.

The Committee would like to thank Mrs. Linda Shackford, town administrator, and the selectmen for their dedicated service to the town and their help in providing the committee with details and explanations necessary to understand and evaluate the town budget. The Committee would also like to show our appreciation to Ron Force for his many years of diligent service on the Committee.

The following reflects the Committee’s recommendations for the Madison budget and warrant articles (non-monetary warrant articles are not included):

Article 2. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and fifty thousand six hundred and seventy-one dollars (\$1,750,671.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-2-0

Article 3. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-six thousand seven hundred and forty-nine dollars (\$966,749.00) for Public Works.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 4. To see if the Town will vote to raise and appropriate the sum of six hundred and forty-nine thousand two hundred and seventy-nine dollars (\$649,279.00) for Public Safety.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 5. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Pound Road and a portion of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2028, whichever is sooner.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease/purchase agreement in the amount of two hundred and five thousand dollars (\$205,000.00) for the purpose of leasing a new truck for the Department of Public Works. The cost of the new DPW truck is two hundred sixty thousand dollars (\$260,000.00). The Town will trade in its currently owned

truck to reduce the amount of the lease/purchase agreement. No lease/purchase payment is due in this fiscal year. This lease/purchase agreement contains an escape clause and the Town will own the truck at the end of the 7 years.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of fourteen thousand two hundred and thirty-five dollars (\$14,235.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2022 Operating Budget.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 11. To see if the Town will vote to establish a Historical Society Building Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of repairs and improvements to the Historical Society Building, and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0

Not Recommended by the Advisory Budget Committee 2-4-0

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation. Any amount not expended during the year will be returned to the Forest Maintenance account.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-1

Article 14. To see if the town will vote to discontinue the Expendable Trust Fund for Land Acquisition established in 1989 and distribute the moneys in the fund one thousand one hundred and ninety-seven dollars (\$1,197.00) to the town's general fund, to be held by the town treasurer.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-1

Article 15. To see if the town will vote to raise and appropriate the sum of one thousand one hundred and ninety-seven dollars (\$1,197.00) to be deposited into the Capital Reserve Fund for Land Acquisition and Conservation established in 2006, this amount representing the entire amount distributed from the Expendable Trust Fund for Land Acquisition pursuant to Article 14. (This article to be acted upon only if Article 14 is adopted.)

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-1

Article 16. To see if the Town will vote to establish a Short-Term Rental Legal Expense Expendable Trust Fund per RSA 31:19-a for the purposes of enforcing and defending the Town's Zoning Ordinance in respect to limitations on short term rentals, and to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-2-0

Article 17. To see if the Town will vote to establish a Silver Lake Dam Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of engineering, design, review, repairs and improvements to the Silver Lake Dam, and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purpose of repair or replacement of the pedestrian bridge over the Silver Lake Dam.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 19. To see if the town will vote to establish a Ballfield Expendable Trust Fund under RSA 31:19-a for the purpose of rehabilitating Burke Field, and to raise and appropriate sixty-two thousand nine hundred and sixty-one dollars (\$62,961.00) to be deposited into the fund, of which twelve thousand dollars (\$12,961.00) will come from unassigned fund balance and the remaining fifty thousand dollars (\$50,000.00) from taxation. Further, to name the selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 3-2-1

Article 20. To see if the Town will vote to establish a revolving fund under RSA 35-B:2, II, to be known as the Madison Recreation Committee Revolving Fund. If the fund is established, all moneys raised from donations, fundraising efforts and concessions related to parks and recreation, but not from registration or participation fees, will be deposited into the fund and will be allowed to accumulate from year to year, and will not be considered part of the town's general surplus. The town treasurer will have custody of all moneys in the fund, and will pay out the same only upon order of Board of Selectmen and only for park or recreation purposes.

Recommended by Selectmen 2-0-0

Article 21. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred and eighty-one dollars (\$4,581.00) to be deposited into the Madison Recreation Committee Revolving Fund established under Article 20, such amount to come from the town's unassigned fund balance. (This article to be acted upon only if Article 20 is adopted.)

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 22. To see if the Town will vote to raise and appropriate the sum of seventy-one thousand six hundred and seventy-four dollars (\$71,674.00) for the purpose of funding a full-time Recreation Director from April 1 to December 31, 2023. This amount includes salary, NH Retirement System contribution, ICA, health insurance, and dental insurance. If this article is adopted, it is anticipated that a full-year amount of \$95,565 will be included in the proposed budget for 2024.

Not Recommended by Selectmen 0-2-0

Not Recommended by the Advisory Budget Committee 3-3-0

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by Ken Sullivan, et al.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Karen Alexander, et al.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Debra Huguen, et al.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 29. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand five hundred and thirty-two dollars (\$7,532.00) for the support of White Mountain

Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Susan Stacey, et al.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and seventy-five dollars (\$5,675.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Summary

Inflationary pressures have had significant influence in this year's town budget. Fuel and energy costs have increased for the town as for all the citizens. To remain competitive with neighboring towns employee salaries have been increased, particularly in our police and library budgets. The selectmen have faced a daunting goal of keeping budgets in control and were able to save by not replacing the DPW director while continuing to maintain and support our other hard-working personnel. Savings have also been achieved at the transfer station and were appreciated.

A substantial new cost has been the potentially significant increased legal cost should the town continue to attempt to prohibit short term rentals in Madison.

The operating budget has increased by 3.6% compared with 2022, but a large number of warrant articles with large amounts for legal and recreational expenses could increase the total town expenses by 8.5% from 2022 and result in a substantial increase in the property tax rate. As usual these numbers will be discussed and voted on at our annual town meeting in March. The Advisory Budget Committee's recommendations are documented in the above list of warrant articles.

The Advisory Budget Committee reviewed all the Town's spending and proposed spending and held public deliberations before reaching their recommendations. Members of the Committee are: Tino Fernandes (Chair), Ned Rogerson, Doug McAllister, Ron Force, Sharon Schilling, Selectmen Representative John Arruda and School Board Representative Mike Brooks, Alternate members are Nicole Nordlund and Adam Price.

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HELP EMERGENCY RESPONDERS FIND YOUR RESIDENCE IN YOUR TIME OF NEED!

For a \$25.00 donation to cover sign materials, Madison Fire Rescue will assemble and install a reflective address sign identifying your property to first responders.

Order form below and at Town Hall.

HELP US HELP YOU.

MADISON FIRE RESCUE

E911 SIGN ORDER FORM

Date Order Submitted: _____

Name: _____

Street Number: _____

Street Name: _____

Contact Phone Number: _____

\$25.00 Donation PAID

Cash / Check #: _____

Town of Madison

2023 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2023 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 through X with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2023 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and fifty thousand six hundred and seventy-one dollars (\$1,750,671.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

	2022 Approved	2022 Expended	2023 Proposed
Animal/Pest Control	\$ 2,300.00	\$ 2,444.31	\$ 2,500.00
Assessing	\$ 38,345.00	\$ 30,594.00	\$ 38,345.00
Building Inspection	\$ 51,525.00	\$ 50,212.54	\$ 51,750.00
Conservation Commission	\$ 2,350.00	\$ 2,374.10	\$ 5,600.00
Direct Assistance	\$ 7,500.00	\$ 6,050.18	\$ 10,150.00
Election, Registration, Vital Statistics	\$ 9,000.00	\$ 8,766.07	\$ 8,750.00
Executive	\$ 173,053.00	\$ 154,193.52	\$ 173,053.00
Financial Administration	\$ 158,977.00	\$ 159,494.06	\$ 167,024.00
General Government Buildings	\$ 153,350.00	\$ 174,054.06	\$ 187,700.00
General Government Equipment	\$ 12,600.00	\$ 8,146.36	\$ 12,600.00
Insurance	\$ 111,003.00	\$ 82,861.31	\$ 114,219.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 12,000.00	\$ 16,148.50	\$ 22,300.00
Library	\$ 86,605.00	\$ 80,476.79	\$ 102,092.00
Madison PEG TV	\$ 44,492.00	\$ 30,256.68	\$ 44,500.00
Notes Due	\$ 150,895.00	\$ 150,993.55	\$ 135,027.00
Patriotic Purposes	\$ 1,525.00	\$ 343.95	\$ 9,025.00
Personnel Administration	\$ 575,939.00	\$ 564,586.21	\$ 600,195.00
Planning Board	\$ 6,550.00	\$ 5,582.57	\$ 11,950.00
Rec Program	\$ 0.00	\$ 0.00	\$ 38,000.00
Street Lighting	\$ 3,925.00	\$ 3,078.45	\$ 3,900.00
Zoning Board	\$ 11,700.00	\$ 5,897.46	\$ 11,990.00
TOTAL	\$ 1,613,635.00	\$ 1,536,554.67	\$ 1,750,671.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-2-0

Article 3. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-six thousand seven hundred and forty-nine dollars (\$966,749.00) for Public Works.

	2022 Approved	2022 Expended	2023 Proposed
Highway	\$ 232,797.00	\$ 216,004.03	\$ 265,297.00
Parks & Rec	\$ 36,351.00	\$ 29,378.75	\$ 16,351.00
Solid Waste	\$ 187,525.00	\$ 115,462.54	\$ 149,501.00
Administration	\$ 559,785.00	\$ 539,999.79	\$ 535,600.00
TOTAL	\$ 1,016,458.00	\$ 900,845.11	\$ 966,749.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 4. To see if the Town will vote to raise and appropriate the sum of six hundred and forty-nine thousand two hundred and seventy-nine dollars (\$649,279.00) for Public Safety.

	2022 Approved	2022 Expended	2023 Proposed
Ambulance	\$ 111,145.00	\$ 111,144.30	\$ 107,366.00
Emergency Management Dept.	\$ 5,001.00	\$ 4,062.83	\$ 7,511.00
Fire Rescue	\$ 164,850.00	\$ 114,694.80	\$ 166,900.00
Police	\$ 340,134.00	\$ 344,874.83	\$ 367,502.00
TOTAL	\$ 621,130.00	\$ 574,776.76	\$ 649,279.00

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 5. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) for paving and road improvements of Town roads including but not limited to Pound Road and a portion of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2028, whichever is sooner.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a 7-year lease/purchase agreement in the amount of two hundred and five thousand dollars (\$205,000.00) for the purpose of leasing a new truck for the Department of Public Works. The cost of the new DPW truck is two hundred sixty thousand dollars (\$260,000.00). The Town will trade in its currently owned truck to reduce the amount of the lease/purchase agreement. No lease/purchase payment is due in this fiscal year. This lease/purchase agreement contains an escape clause and the Town will own the truck at the end of the 7 years.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 3-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of fourteen thousand two hundred and thirty-five dollars (\$14,235.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2022 Operating Budget.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 11. To see if the Town will vote to establish a Historical Society Building Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of repairs and improvements to the Historical Society Building, and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0

Not Recommended by the Advisory Budget Committee 2-4-0

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation. Any amount not expended during the year will be returned to the Forest Maintenance account.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-1

Article 14. To see if the town will vote to discontinue the Expendable Trust Fund for Land Acquisition established in 1989 and distribute the moneys in the fund one thousand one hundred and ninety-seven dollars (\$1,197.00) to the town's general fund, to be held by the town treasurer.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-1

Article 15. To see if the town will vote to raise and appropriate the sum of one thousand one hundred and ninety-seven dollars (\$1,197.00) to be deposited into the Capital Reserve Fund for Land Acquisition and Conservation established in 2006 with said amount to come from the unassigned fund balance. (This amount represents the funds to be deposited in the general fund from the discontinuance of the Land Acquisition pursuant Expendable Trust Fund in Article 14. This article is contingent on the passage of Warrant Article 14. If Article 14 fails, this article will be null and void.)

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-1

Article 16. To see if the Town will vote to establish a Short-Term Rental Legal Expense Expendable Trust Fund per RSA 31:19-a for the purposes of enforcing and defending the Town's Zoning Ordinance in respect to limitations on short term rentals, and to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 4-2-0

Article 17. To see if the Town will vote to establish a Silver Lake Dam Improvement Expendable Trust Fund per RSA 31:19-a for the purposes of engineering, design, review, repairs and improvements to the Silver Lake Dam, and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be deposited into the fund. Further, to name the Selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 18. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purpose of repair or replacement of the pedestrian bridge over the Silver Lake Dam.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 19. To see if the town will vote to establish a Ballfield Expendable Trust Fund under RSA 31:19-a for the purpose of rehabilitating Burke Field, and to raise and appropriate sixty-two thousand nine hundred and sixty-one dollars (\$62,961.00) to be deposited into the fund, of which twelve thousand dollars (\$12,961.00) will come from unassigned fund balance and the remaining fifty thousand dollars (\$50,000.00) from taxation. Further, to name the selectmen as agents to expend from the fund.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 3-2-1

Article 20. To see if the Town will vote to establish a revolving fund under RSA 35-B:2, II, to be known as the Madison Recreation Committee Revolving Fund. If the fund is established, all moneys raised from donations, fundraising efforts and concessions related to parks and recreation, but not from registration or participation fees, will be deposited into the fund and will be allowed to accumulate from year to year, and will not be considered part of the town's general surplus. The town treasurer will have custody of all moneys in the fund, and will pay out the same only upon order of Board of Selectmen and only for park or recreation purposes.

Recommended by Selectmen 2-0-0

Article 21. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred and eighty-one dollars (\$4,581.00) to be deposited into the Madison Recreation Committee Revolving Fund established under Article 20, such amount to come from the town's unassigned fund balance. (This article to be acted upon only if Article 20 is adopted.)

Recommended by Selectmen 2-0-0

Recommended by the Advisory Budget Committee 6-0-0

Article 22. To see if the Town will vote to raise and appropriate the sum of seventy-one thousand six hundred and seventy-four dollars (\$71,674.00) for the purpose of funding a full-time Recreation Director from April 1 to December 31, 2023. This amount includes salary, NH Retirement System contribution, FICA, health insurance, and dental insurance. If this article is adopted, it is anticipated that a full-year amount of \$95,565 will be included in the proposed budget for 2024.

Not Recommended by Selectmen 0-2-0

Not Recommended by the Advisory Budget Committee 3-3-0

Article 23. Shall the Town of Madison accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Madison Board of Selectmen?

Recommended by Selectmen 2-0-0

Article 24. Shall the Town vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an Optional Veterans' Tax Credit of \$500.00 per year? (Majority vote required) If readopted, this article shall take effect for the 2023 property tax year and remain effective until rescinded?

Recommended by Selectmen 2-0-0

Article 25. By Petition. To see if the town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-II (b) a section of Lead Mine Road (a class 5 highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the Cook Pond Turnaround. Petition signed by Michael P Veilleux, et al.

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. Petition signed by Ken Sullivan, et al.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Karen Alexander, et al.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Debra Hughen, et al.

Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 29. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of seven thousand five hundred and thirty-two dollars (\$7,532.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison. Petition signed by Susan Stacey, et al.

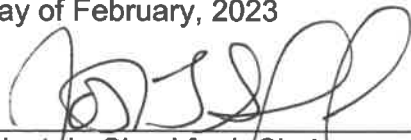
Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0


Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred and seventy-five dollars (\$5,675.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Stacey, et al.


Recommended by Selectmen 2-0-0
Recommended by the Advisory Budget Committee 6-0-0

Article 31. To transact any other business that may legally come before this meeting.

Given under our hands this 21st day of February, 2023


Josh L. Shackford, Chairman


Michael A. Mauro, Selectman


John Arruda, Selectman

2023 WA Summary

WA #	Warrant Article/Item	Dept	\$	Notes	Effect on Tx/\$1,000	BOS	ABC	Town Meeting
2	General Government Budget	BOS	\$ 1,750,671.00	2022 Operating Budget \$1,613,635	\$2,921	3-0-0	4-2-0	
3	Public Works Budget	BOS	\$ 966,749.00	2022 Operating Budget \$1,016,458	\$1,613	3-0-0	6-0-0	
4	Public Safety Budget	BOS	\$ 649,279.00	2022 Operating Budget \$621,130	\$1,083	3-0-0	6-0-0	
5	Street Paving/Rd Improvement	DPW	\$ 200,000.00	East Madison & Pound Rd; Chip Sealing	\$0,334	3-0-0	6-0-0	
6	DPW Truck	DPW	\$ 0.00	Trade for 1st yr pmnt; 7-yr lease \$36,000/yr \$260K	\$0,000	3-0-0	6-0-0	
7	Highway Heavy Equipment ETF	BOS	\$ 10,000.00	Balance \$21,061	\$0,017	3-0-0	6-0-0	
8	Transfer Station Capital Projects ETF	BOS	\$ 15,000.00	Balance \$66,362	\$0,025	3-0-0	6-0-0	
9	Assessing ETF	BOS	\$ 10,000.00	Balance \$95,081	\$0,017	3-0-0	6-0-0	
10	Madison PEG TV - Surplus to ETF	PEG TV	\$ 14,235.00	Balance \$43,070 Franchise Fees	\$0,024	3-0-0	6-0-0	
11	Establish Historical Society ETF	BOS	\$ 20,000.00		\$0,033	3-0-0	6-0-0	
12	Conservation CRF	CONSER	\$ 5,000.00	Balance \$52,159	\$0,008	3-0-0	2-4-0	
13	Withdraw from Forest Maintenance Acct	CONSER	\$ 0.00	Balance \$63,422		3-0-0	5-0-1	
14	Close ETF add to CRF	CONSER	\$ 0.00	Balance \$1,197		3-0-0	5-0-1	
15	Transferred Funds to CRF	CONSER	\$ 1,197.00		\$0,002	3-0-0	5-0-1	
16	Establish STR Legal Expense ETF	BOS	\$ 80,000.00		\$0,133	3-0-0	4-2-0	
17	Establish Silver Lake Dam Improvement ETF	BOS	\$ 30,000.00		\$0,050	2-0-0	6-0-0	
18	Silver Lake Dam Ped Bridge Repair/Replace	BOS	\$ 8,000.00		\$0,013	2-0-0	6-0-0	
19	Ballfield Rehabilitation	BOS	\$ 50,000.00	Balance \$12,961	\$0,083	2-0-0	3-2-1	
20	Establish Rec Comm Revolving Trust Fund	BOS	\$ 0.00			2-0-0		
21	Fund Rec Committee Revolving Trust Fund	BOS	\$ 4,158.00	\$4,158 from donations; \$7,065 revenue	\$0,007	2-0-0	6-0-0	
22	Full-time Rec Director	BOS	\$ 71,674.00	3/4 year expenses; \$95,565 annual	\$0,120	0-2-0	3-3-0	
23	Broadband Article	BOS	\$ 0.00			2-0-0		
24	Veterans Credit RSA Update	BOS	\$ 0.00			2-0-0		
25	Remove Lead Mine Road HSC Designation	Petition	\$ 0.00					
26	Tri-County Community Action Program	Petition	\$ 5,771.00	2022: \$5,875; Approved by Supervisors	\$0,010	2-0-0	6-0-0	
27	Gibson Center Meals on Wheels	Petition	\$ 5,500.00	2022: \$5,500; Approved by Supervisors	\$0,009	2-0-0	6-0-0	
28	Children Unlimited	Petition	\$ 3,100.00	2022: \$3,100; Approved by Supervisors	\$0,005	2-0-0	6-0-0	
29	White Mountain Community Health Center	Petition	\$ 7,532.00	2022: \$7,412; Approved by Supervisors	\$0,013	2-0-0	6-0-0	
30	Starting Point	Petition	\$ 5,675.00	Approved by Supervisors	\$0,009	2-0-0	6-0-0	
31	Other Business							
	TOTAL WARRANT		\$ 3,913,541.00		\$6,530			
	In 2022 Tax Rate Setting			\$3,609,955.00	2022 TTL			
	Selectmen used \$260,000 of Unassigned Fund Bal			\$ 303,586.00	Difference	8.41%		
	Retaining \$417,588 = 4.01% of gen'l op expenditures							
	<i>Encumbered 2022 operating budget \$121,653.38</i>							
	ETF = Expendable Trust Fund CRF = Capital Reserve Fund							
	*Estimated effect on taxes rounded to the cent based on 2022 Assessed value of \$599,344,393							
	This estimated amount does not include revenues which will offset expenses & reduce taxes)							
	Total Charities Petitioned Articles 2023		\$ 27,578.05	2023 Charity Amt				
	Total Charities Petitioned Articles 2022		\$ 27,513.00	2022 Charity Amt				
	Difference between 2022/2023 charities request		\$ 65.05					

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Selectmen; Assessing/Accounting - Ext. 300/303
 Town Clerk/Tax Collector - Ext. 305/310
 Code Enforcement/Building - Ext. 309
 Conservation, Planning & Zoning Boards – Ext. 302
 Welfare – Ext. 308

Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Police Department	367-8334
Transfer Station	367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

<u>HOURS:</u>	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2023, the Madison Town Hall is scheduled to be closed on the following dates:

January 2	Monday	New Year's Day
January 16	Monday	Civil Rights Day
February 20	Monday	Presidents Day
March 14	Tuesday	Town Election Day*
May 29	Monday	Memorial Day
July 4	Tuesday	Independence Day
September 4	Monday	Labor Day
October 9	Monday	Columbus Day
November 9	Thursday	Veterans Day
November 22	Wednesday 1/2-day	Thanksgiving holiday
November 23/24	Thurs/Friday	Thanksgiving holiday
December 25	Monday	Christmas holiday

**Election days are Voting days – Town Hall staff mans the election polls*