SOLID WASTE ADVISORY COMMITTEE TOWN OF MADISON April 16, 2015 Minutes

Committee members present: Dave Downs, John Arruda, Sandy Brocaar, Ray O'Brien

Others Present: Tim Hughes

Where and When Posted: The SWAC meeting notice is published in the Town Office upper and lower levels and in both town Post Offices. A yearly schedule is published at the beginning of the year. The meeting generally is the second Thursday of each month unless noted on the schedule or amended by a change notice posted in all the above locations at least 24 hours prior to the previously planned meeting.

Meeting Called to Order: At 7:40am

APPROVAL OF MINUTES: A MOTION by Ray seconded by John to approve the minutes of 3/26/2015 was PASSED.

PUBLIC COMMENTS: None

NEXT SOLID WASTE ADVISORY COMMITTEE MEETING: The next meeting will be 05/21/2015 at 7:30am in the Town Hall Meeting Room.

COMMITTEE MEMBERSHIP: John will bring the recommendation to appoint two new SWAC members (Chuck White and Sandy Brocaar) to the Board of Selectmen. He discussed this, but they didn't actually approve it. They get wrapped up in a related topic.

NRRA Conference: Get Paul and Chuck signed up. Sandy might be an alternate if available.

Valley Pride Day: Volunteers pick up trash in Madison and put in blue bags. Pick up recyclables and put them in yellow bags. There will be other volunteers who will pick up bags by side of the road and bring to Hampton Inn. There will be a cookout for anyone who volunteered. Moving all of the roadside debris to the roll offs in North Conway saves Madison the expense of hauling it.

Fluorescent tubes by a business in town: They can pick up boxes at the Town Hall, box their lights, take to TS for a nominal charge or free.

NON-RESIDENT COUPONS: Change to \$10 per book. Selectmen started discussion and will continue later.

Transfer Station Brochure Update – Next time we will work on this.

DATA ANALYSIS: Review 2014 annual facility report. Dave made graphs for four categories of product.

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- Municipal Solid Waste is averaging a little over 10 tons per haul at about \$73 per ton. Before we changed vendors it was about \$108 per ton.
- Demo &Bulky Dollars/ton going down. We hope some of it is from compaction, but we also put porcelain in there for a couple of months. Our tonnage went up from 402 to 418.
- Commingled costs per ton are way up. It is about compaction. Plastic containers move around when they get compacted. If they have their covers on it is impossible to compact them. In the future the transportation costs will increase from \$325 to \$500. This will make matters worse for commingled cost per ton.
- Fiber: Paper is not lucrative but it helps defray the transportation costs. Corrugated cardboard in the small dumpsters costs nothing and generates no revenue for us. We put it in the roll off to manage a tandem haul with two full containers.
- Annual comparison shows we have gone from a budget of \$255,000 to \$155,000 at the TS and have been roughly stable over the past four years. This in spite of the extraordinary expenses we had such as chipping the brush pile and replacing the office.
- We generated\$33,585 last year in revenue from various sources including stickers, metal, mixed paper, aluminum beverage cans, and clothing.

2015 OBJECTIVES: Review the notes from last month and we will refine them at the next meeting.

OTHER NEW BUSINESS OR MEMBER'S "LIST" ITEMS: None

PUBLIC COMMENTS: None

Motion to adjourn: We adjourned by consensus at 9:45am.

Submitted by Ray O'Brien